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TAX LEVY ORDINANCE

No. 523

Mark Sheldon
CHAMPAIGN COUNTY CLERK

**AN ORDINANCE TO LEVY THE ANNUAL TAX FOR THE FISCAL
YEAR BEGINNING MAY 1, 2008 AND ENDING APRIL 30, 2009**

**BE IT ORDAINED BY THE BOARD OF PARK COMMISSIONERS OF THE CHAMPAIGN
PARK DISTRICT, CHAMPAIGN COUNTY, ILLINOIS AS FOLLOWS:**

Pursuant to authority vested in them by the Park District Code, Article Five, the Commissioners of the Champaign Park District in meeting assembled do hereby find and declare that there will be required to be raised by general taxation in the amounts hereinafter set forth to be levied upon all of the taxable property in said Champaign Park District, in order to meet and defray all the necessary expenses and liabilities of the Champaign Park District as required by statute or voted by the people for uses and purposes as follows, to wit:

I. GENERAL CORPORATE FUND

	<u>Levy</u>
A. Personnel	
1. Management	802,197
2. Administration Staff	320,673
3. Operations Staff	743,511
4. Seasonal Staff and Overtime	349,029
5. Benefits	258,123
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Total Personnel	2,473,533
B. Contractual Services	
1. Postage	54,766
2. Printing/Publications	91,434
3. Staff Meetings and Training	14,706
4. Legal Publications/Job Notices	13,427
5. Advertising/Publicity/Promotions	30,941
6. Membership Dues and Fees	16,013
7. Conference and Travel	21,350
8. Board Expense	14,011
9. Attorney Fees	50,040
10. Other Professional Fees	48,928
11. Landfill Fees	23,519
12. Vehicle Equipment Repairs and Allowances	21,406
13. Building and Facility Repairs	28,495
14. Equipment Rentals	18,209
15. Service Contracts and Licenses	37,196
16. Facility and Grounds Contracts	119,095
17. Contractual Mowing	171,637
18. Other Contractual Services	12,844
19. Personnel and Wellness Costs	14,011
20. Internet/Cell Phone/Pager Expenses	30,719
21. Intern Stipends	8,757
22. Other Contractual Projects	17,514
	<hr/>
Total Contractual Services	859,020

C.	Commodities and Supplies	
	1. Office Supplies	41,227
	2. Program Supplies	32,443
	3. Uniforms	18,987
	4. Building Maintenance Supplies	84,484
	5. Grounds Maintenance Supplies	68,416
	6. Cleaning/Janitorial Supplies	20,350
	7. Small Tools and Supplies	38,003
	8. Vehicle/Equipment Repair Parts	61,243
	9. Gasoline and Fuel	100,080
	10. Chemicals	39,115
	11. Plant Materials	<u>135,720</u>
	Total Commodities and Supplies	640,067
D.	Utilities	
	1. Sanitary Fees and Charges	16,346
	2. Gas and Electricity	389,200
	3. Water	72,753
	4. Telephone	<u>29,885</u>
	Total Utilities	508,184
E.	Other Expenses	
	1. Drainage and Property Taxes	2,780
	2. Credit Card and Bank Fees	<u>20,016</u>
	Total Other Expenses	22,796
F.	Capital Expenses	
	1. Office Equipment	27,800
	2. Recreation/Operation Equipment	27,800
	3. Trucks and Automobiles	55,600
	4. Repair Projects	166,800
	5. Park and Facility Development	<u>56,056</u>
	Total Capital Expenses	<u>334,056</u>
	Total General Corporate Fund	<u><u>4,837,656</u></u>

Said amount is hereby levied as the General Corporate Fund Tax.

II. RECREATION FUND

A.	Personnel	
	1. Recreation Administration	231,608
	2. Recreation Leaders/Instructors	224,812
	3. General Staff	234,205
	4. Benefits	<u>34,200</u>
	Total Personnel	724,825

B.	Contractual Services	
	1. Postage	7,376
	2. Printing/Publications/Advertising/Notices	8,509
	3. Staff Meetings and Training	3,647
	4. Membership Dues/Professional Fees	3,564
	5. Conference and Travel	5,746
	6. Vehicle/Equipment Repairs and Allowances	3,039
	7. Equipment/Facility Rentals	9,779
	8. Service Contracts/Landfill Fees	20,691
	9. Personnel and Intern Costs	4,337
	10. Cell Phone/Pager Service/Internet	5,442
	11. Other Contractual Services	1,768
	12. Contractual Personnel/Entertainment	3,343
	13. Field/Special Trips	<u>18,398</u>
	Total Contractual Services	95,638
C.	Commodities and Supplies	
	1. Office Supplies	5,691
	2. Staff Uniforms	6,630
	3. Participant Uniforms	10,304
	4. Building/Grounds/Vehicle Supplies	8,288
	5. Chemicals	11,050
	6. Plaques, Prizes and Awards	6,768
	7. Program Supplies	24,310
	8. Food Supplies	9,614
	9. Merchandise for Resale	<u>23,979</u>
	Total Commodities and Supplies	106,633
D.	Utilities	
	1. Gas and Electricity	55,322
	2. Water and Sanitary Fees	27,625
	3. Telephone	<u>4,420</u>
	Total Utilities	87,367
E.	Other Expenses	
	1. Sales Tax	6,630
	2. Credit Card and Bank Fees	<u>1,105</u>
	Total Other Expenses	7,735
	Total Recreation Fund	<u><u>1,022,197</u></u>

Said amount is hereby levied as the Recreation Fund Tax.

III. MUSEUM FUND

A.	Personnel	
	1. Museum Administration	197,406
	2. Cultural Arts Staff and Instructors	101,079
	3. General and Union Staff	51,480
	4. Benefits	<u>25,740</u>
	Total Personnel	375,705

B.	Contractual Services	
	1. Postage	11,311
	2. Printing/Publications	11,237
	3. Staff Meetings/Trainings/Dues	4,331
	4. Advertising/Publicity/Notices	26,309
	5. Conference, Travel and Lodgings	6,534
	6. Landfill Fees	3,267
	7. Vehicle/Equipment/Building Repairs	3,044
	8. Licenses and Fees	2,822
	9. Equipment/Film Rental	41,531
	10. Facility Rentals	8,712
	11. Service Contracts/Pest Control	4,406
	12. Cell Phone/Internet Services	4,257
	13. Other Contractual Services	3,317
	14. Contractual Personnel/Professional Fees	25,171
	15. Contractual Entertainment	52,470
	16. Scholarships	4,950
	17. Field/Special Trips	1,832
		<hr/>
	Total Contractual Services	215,498
C.	Commodities and Supplies	
	1. Office Supplies	5,915
	2. Uniforms	2,054
	3. Building Maintenance Supplies	14,330
	4. Cleaning/Janitorial Supplies	4,133
	5. Vehicle/Equipment Supplies	2,450
	6. Plaques, Prizes and Awards	1,609
	7. Program Supplies	15,518
	8. Food/Hospitality Supplies	5,940
	9. Animal Feed and Supplies	8,440
	10. Merchandise for Resale	12,251
		<hr/>
	Total Commodities and Supplies	72,641
D.	Utilities	
	1. Water and Sanitary Fees	4,331
	2. Gas and Electricity	79,200
	3. Telephone	4,529
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	Total Utilities	88,061
E.	Other Expenses	
	1. Sales Taxes	2,970
	2. Credit Card and Bank Fees	7,425
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	Total Other Expenses	10,395
F.	Capital Expenses	
	1. Office and Recreation Equipment	9,864
		<hr/>
	Total Museum Fund	<u>772,164</u>

Said amount is hereby levied as the Museum Fund Tax.

IV. LIABILITY INSURANCE FUND

1. Administration Wages	49,050
2. Workers Compensation Premium	76,300
3. Unemployment Compensation	21,800
4. Liability Insurance Premium	59,950
5. Employment Practices Premium	21,800
6. Property Insurance Premium	54,500
7. Personnel and Training Expenses	21,800
8. Licenses, Fees and Testing	5,450
9. Safety Supplies	16,350
10. Capital Safety Projects	<u>27,460</u>

Total Liability Insurance Fund 354,460

Said amount is hereby levied as the Liability Insurance Fund Tax.

V. ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

1. IMRF Employer Contributions	<u>270,275</u>
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Said amount is hereby levied as the IMRF Fund Tax.

VI. AUDIT FUND

1. Audit Expense	<u>20,766</u>
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Said amount is hereby levied as the Audit Fund Tax.

VII. PAVING AND LIGHTING FUND

1. Repair Projects	27,158
2. Park Improvements	<u>43,440</u>
Total Paving and Lighting Fund	<u><u>70,598</u></u>

Said amount is hereby levied as the Paving and Lighting Fund Tax.

VIII. SOCIAL SECURITY FUND

1. Social Security Tax Payments	<u>351,460</u>
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Said amount is hereby levied as the Social Security Fund Tax.

IX. POLICE PROTECTION FUND

1. Contractual Personnel	20,957
2. Program Supplies	<u>1,105</u>
Total Police Protection Fund	<u><u>22,062</u></u>

Said amount is hereby levied as the Police Tax Fund.

X. SPECIAL RECREATION FUND

A.	Personnel	
	1. Administration Staff	126,165
	2. Recreation Leaders/Instructors	102,350
	3. General Staff	24,126
	4. Benefits	<u>44,353</u>
	Total Personnel	296,992
B.	Contractual Services	
	1. Postage and Mailings	1,836
	2. Printing/Publications	8,080
	3. Staff Meetings/Dues/Training	3,757
	4. Professional Fees	7,345
	5. Conference and Travel	3,673
	6. Equipment/Rental/Repairs/Allowances	4,916
	7. Rental Facilities	22,035
	8. Service Contracts/Pest Control	2,938
	9. Internet/Cell Phone Expenses	2,938
	10. Other Contractual Services	1,836
	11. Contractual Personnel/Entertainment	1,695
	12. Intern Expenses	3,079
	13. Field/Special Trips	<u>18,080</u>
	Total Contractual Services	82,208
C.	Commodities and Supplies	
	1. Office Supplies	3,447
	2. Uniforms	2,204
	3. Maintenance/Janitorial Supplies	2,825
	4. Gasoline and Fuel	4,407
	5. Program Supplies and Awards	6,243
	6. Food/Merchandise Supplies	<u>2,825</u>
	Total Commodities and Supplies	21,950
D.	Utilities	
	1. Gas and Electricity	8,475
	2. Telephone	<u>2,825</u>
	Total Utilities	11,300
F.	Capital Expenses	
	1. Office and Recreation Equipment	11,300
	2. ADA Improvements	<u>170,250</u>
	Total Capital Expenses	<u>181,550</u>
	Total Special Recreation Fund	<u><u>594,000</u></u>

Said amount is hereby levied as the Special Recreation Tax Fund.

XI. DEBT SERVICE FUND

1. Bond Redemption	975,000
2. Interest Expense	<u>35,000</u>
Total Debt Service Fund	<u>1,010,000</u>

Said amount is hereby levied as the Debt Service Tax Fund.

TAX LEVY SUMMARY

The following are the total taxes to be levied for:

I. General Corporate Fund	4,837,656
II. Recreation Fund	1,022,197
III. Museum Fund	772,164
IV. Liability Insurance Fund	354,460
V. IMRF Fund	270,275
VI. Audit Fund	20,766
VII. Paving and Lighting Fund	70,598
VIII. Social Security Fund	351,460
IX. Police Protection Fund	22,062
X. Special Recreation Fund	594,000
XI. Debt Service Fund	<u>1,010,000</u>
Total All Funds	<u>9,325,637</u>

Making the aggregate sum of Nine Million Three Hundred Twenty Five Thousand Six Hundred Thirty Seven Dollars(\$9,325,637) to be raised by taxation and levied on all of the taxable property in said Park District for the fiscal year beginning May 1, 2008 and ending April 30, 2009, in order to meet and defray all necessary expenses and liabilities of the Park District as required by statute or voted by the people in accordance with law.

The Secretary of the Champaign Park District shall file with the County Clerk of the County of Champaign, State of Illinois, a certified copy of this Ordinance, no later than the third Tuesday of December 2007.

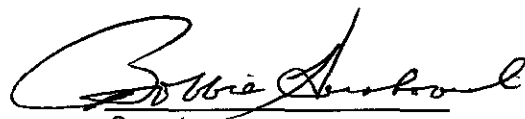
This Ordinance shall be in full force and effect immediately on and after its passage and approval.

Adopted this 14th day of November 2007, pursuant to a roll call vote as follows:

Ayes: Commissioners Joseph Petry, Jane Solon, Barbara Kuhl, Newton Dodds, Alvin Griggs

Nays: None


President
Champaign Park District
Board of Commissioners


Secretary
Champaign Park District
Board of Commissioners

911 CHAMPAIGN PARK

SUMMARY SHEET OF
2007 TAX LEVY PAYABLE IN 2008

RATE LIMIT		FUND	LEVY AMOUNT
.3500	1	GENERAL	4,837,656.00
	3	BOND	1,010,000.00
	5	IMRF	270,275.00
.0250	14	POLICE PROTECT	22,062.00
.0050	27	AUDIT	20,766.00
	35	LIABILITY INS	354,460.00
	47	SOCIAL SECURITY	351,460.00
.1200	122	RECREATION	1,022,197.00
.0700	123	MUSEUM	772,164.00
.0050	125	PAVING AND LIGHT	70,598.00
.0400	126	SPEC RECREATION	594,000.00

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Mark Schellhorn
CHAMPAIGN COUNTY CLERK

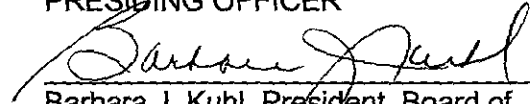
**CHAMPAIGN PARK DISTRICT
TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of the Champaign Park District, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below:

- 1) The Champaign Park District published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

PRESIDING OFFICER



Barbara J. Kuhl, President, Board of
Champaign Park District Commissioners

Date: 11/14/07

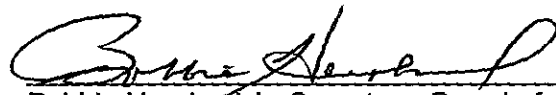
STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

CERTIFICATE

I, Bobbie Herakovich, DO HEREBY CERTIFY THAT I am the Secretary in and for the Champaign Park District; that the foregoing is a true and correct copy of the Levy Ordinance duly passed by the President and Board of Champaign Park District Commissioners being entitled "An Ordinance to Levy the Annual Tax for the Fiscal Year Beginning May 1, 2008 and ending April 30, 2009", at a regular meeting on November 14, 2007, the Ordinance being a part of the official records of said Champaign Park District.

Dated this 14th day of November, 2007.

(SEAL)



Bobbie Herakovich, Secretary, Board of
Champaign Park District Commissioners

The News

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NOV 30 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

I, C. Diane Do

the Public Notice

11/9/07

Jan -
Here is the original
for your file.

826131

Cindy

solemnly swear that I am

, printed and published at

Champaign, in the state of Illinois and that from my own personal knowledge and reference to the files of
said publication, the advertisement of Champaign Park District
Truth in Taxation

was inserted in The Champaign News-Gazette.

Date 11/2/2007 Classification/Location Local/State News Space 3cd x 6.5" Page A-5

Date _____ Classification/Location _____ Space _____ Page _____

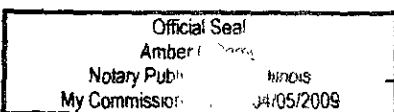
Date _____ Classification/Location _____ Space _____ Page _____

Date _____ Classification/Location _____ Space _____ Page _____

Total Cost \$439.34

By C. Diane Downing Title Public Notices Advisor

Subscribed and sworn before me this 7th day of November, 2007



Amber L. Ooms

Notary Public

NOTICE OF PROPOSED TAX INCREASE FOR CHAMPAIGN PARK DISTRICT

A public hearing to approve a proposed property tax levy increase for the Champaign Park District for the year commencing May 1, 2008 and ending April 30, 2009 will be held on November 14, 2007 at 7:00 p.m. at the Bresnan Meeting Center, 706 Kenwood Road, Champaign, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Bobbie Herakovich, Executive Director, Champaign Park District, 706 Kenwood Road, Champaign, Illinois 61821, Telephone No. (217) 398-2550.

2. The corporate and special purpose property taxes extended for the fiscal year commencing May 1, 2007 and ending April 30, 2008 were \$7,481,143.73.
The proposed corporate and special purpose taxes to be levied for the fiscal year commencing May 1, 2008 and ending April 30, 2009 are \$8,315,637.00. This represents a 11.15% increase over the previous year.
3. The property taxes extended for debt service and public building commission leases for the fiscal year commencing May 1, 2007 and ending April 30, 2008 were \$1,017,626.35.

The estimated property taxes to be levied for debt service and public building commission leases for the fiscal year commencing May 1, 2008 and ending April 30, 2009 are \$1,010,000.00. This represents a .75% decrease from the previous year.

4. The total property taxes extended for the fiscal year commencing May 1, 2007 and ending April 30, 2008 were \$8,498,770.08.

The estimated total property taxes to be levied for the fiscal year commencing May 1, 2008 and ending April 30, 2009 are \$9,325,637.00. This represents a 9.73% increase over the previous year.

Bobbie Herakovich, Secretary
Champaign Park District

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NOV 30 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK