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DEC 13 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

**CHAMPAIGN-URBANA
PUBLIC HEALTH DISTRICT**

**PROPOSED
2007 TAX LEVY**

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Mark Sheldon
CHAMPAIGN COUNTY CLERK

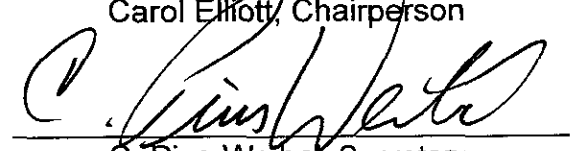
931 PUBLIC HEALTH

SUMMARY SHEET OF
2007 TAX LEVY PAYABLE IN 2008

FUND #	RATE LIMIT	FUND	LEVY AMOUNT
001	.1500	GENERAL (PUBLIC HEALTH)	<u>\$ 2,744,913</u>
005		IL MUNICIPAL RETIREMENT FUND	<u>280,445</u>
027	.0050	AUDIT	<u>20,000</u>
035		LIABILITY & GENERAL INSURANCE	<u>155,895</u>
		TOTAL	<u>\$3,201,253</u>



Carol Elliott, Chairperson



C. Pius Weibel, Secretary

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December 10, 2007

Dear Board of Health Members:

The proposed 2007 Tax Levies for Fiscal Year 2008-2009 are as follows:

For the Public Health (General) Fund, a sum of \$2,744,913;
For the Illinois Municipal Retirement Fund, a sum of \$280,445;
For the Audit Fund, a sum of \$20,000; and
For the Liability & General Insurance Fund, a sum of \$155,895;

making the 2007 aggregate levy of \$3,201,253.

The proposed 2007 aggregate levy is 9.2% more than the 2006 aggregate levy approved by the Board of Health last year. Please note that the Public Health District's 2006 aggregate levy was abated by the County Clerk by the amount of the Public Health District's portion of Champaign County's 2006 public health levy and then reduced for PTELL. As a result, the total 2006 tax extensions on behalf of the Public Health District were significantly less than the Public Health District's 2006 aggregate levy.

When compared to the total 2006 tax extensions, after being abated for the Champaign County public health department's levy and adjusted for PTELL, the Public Health (General) Fund levy will increase by \$112,464; the Illinois Municipal Retirement Fund levy will increase by \$38,445; the Audit Fund levy will not change; and the Liability & General Insurance Fund levy will increase by \$28,395. This represents an aggregate increase of \$573,918, increase, over the total 2006 tax extensions, after abatement, of \$2,463,215, for the Public Health District. When the proposed 2007 aggregate levy is compared to the total 2006 tax extensions plus the abatement, the increase is 30.4%.

In summary, this increase in property taxes is necessary due to: the increasing cost of providing public health services, especially salaries, fringes and medical supplies, to a growing population and because most state grants are not keeping pace with these increasing costs; the expansion of CUPHD to new facilities and the associated debt service costs and the anticipated costs of maintaining a larger building; and the continuing increases to the cost of fuel.

Sincerely,

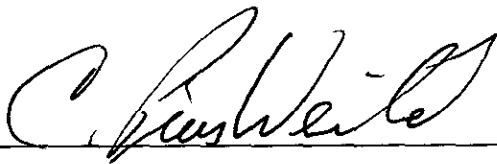
A handwritten signature in black ink, appearing to read "Julie Pryde". The signature is stylized with a large, sweeping initial "J" and a long horizontal stroke at the end.

Julie Pryde,
Acting Public Health Administrator

CERTIFICATE

I, C. Pius Wiebel, duly appointed, fully qualified, Secretary of the Board of Health of the Champaign-Urbana Public Health District, County of Champaign, State of Illinois, do hereby certify that the attached is a true and correct copy of Champaign-Urbana Public Health District's "2007 Tax Levy Ordinance (2007-12-01)," adopted this 10th day of December, 2007.

IN WITNESS WHEREOF, I have hereunto set my hand this 10th day of December, 2007.



A handwritten signature in cursive script, appearing to read "C. Pius Wiebel", is written over a horizontal line.

C. Pius Wiebel, Secretary
Board of Health
Champaign-Urbana Public Health District

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT

TO THE COUNTY CLERK OF SAID COUNTY:

We, the undersigned, Carol Elliott and C. Pius Weibel, Chairperson and Secretary, respectively, of the Board of Health of the Champaign-Urbana Public Health District, do hereby certify that we are duly elected, appointed, qualified and acting in and for the Board of Health by the "Public Health District Act," filed June 26, 1917, as amended, duly called and held in accordance with law on the 10th day of December, 2007, did direct that there be raised by general taxation at the rate of .15%, or such rate not to exceed .15%, of the full, fair, cash value, as equalized or assessed by the Department of Revenue, of all taxable property embraced within such Public Health District, according to the valuation of the same as made for the purpose of State and County taxation, to be deposited, when collected, into a fund to be known as the "Public Health (General) Fund," in order to meet and defray all the necessary expenses and liabilities of the Public Health District, and did direct that there be raised by general taxation funds to be used for the Illinois Municipal Retirement Fund, funds to be used for expenditures for public Audit, and funds to be used for expenditures for Liability and General Insurance, as required and permitted by statute in accordance with law, and the amounts to be required are itemized and the needed purposes as follows, as appears from the records of the proceedings of said Board meeting, now on file in the offices of the Public Health District, to wit:

ORDINANCE NO. 2007-12-01

2007 TAX LEVY ORDINANCE

Be it ordained by the Board of Health of the Champaign-Urbana Public Health District, Champaign County, Illinois, as follows:

Pursuant to the authority vested in it by the "Public Health District Act," filed June 26, 1917, as amended, the Board of Health, in the monthly meeting assembled does hereby find and declare that there will be required to be raised by general taxation at the rate of .15%, or such rate not to exceed .15%, which will produce the dollar amount set forth for the "Public Health (General) Fund," of the full, fair, cash value, as equalized or assessed by the Department of Revenue, of all taxable property embraced within such Public Health District, according to the valuation of the same as made for the purpose of State and County taxation, to be deposited, when collected, into a fund to be known as the "Public Health (General) Fund" in order to meet and defray the necessary expenses and liabilities of the Champaign-Urbana Public Health District; that there will be required to be raised by general taxation funds to be used for the "Illinois Municipal Retirement Fund"; that there will be required to be raised by general taxation funds for the "Audit Fund," to be used to defray the expense of auditing the Public Health District's accounts; and there will be required to be raised by general taxation funds for the "Liability and General Insurance Fund," to be used to defray the costs of insurance; all as required and permitted by statute in accordance with law, and the amounts so required and permitted by law are itemized and needed for the uses and purposes as follows, to wit:

For necessary expenses of the Champaign-Urbana Public Health District for the fiscal year beginning April 1, 2008, for the Public Health (General) Fund:

FOR PERSONAL SERVICES:

Division of Chronic Disease Prevention & Health Promotion:

Salary of Director of Chronic Disease & Health Promotion	\$ 62,571
Salary of Program Coordinator	42,196
Salaries of Health Educators (3)	105,015
Salary of Administrative Assistants (2)	<u>57,194</u>
Subtotal	\$ 266,976
Less: The Estimated Portion Reimbursable from Grants/Contracts	- 176,009

Division of Infectious Disease Prevention & Management:

Salary of Director of Infectious Disease Prevention & Management	\$ 62,571
Salaries of Program Coordinators (2) & Case Manager/ Counselors (8)	343,044
Salaries of Public Health Nurses (8)	331,983
Salaries of Administrative Assistants (2), and Intake Specialist (1)	<u>64,160</u>
Subtotal	\$ 801,758
Less: The Estimated Portion Reimbursable from Grants/Contracts	- 429,183

Division of Wellness & Health Promotion:

Salary of Mobile Program (2)	\$ 76,632
Salaries of Public Health Nurses (4)	174,362
Salary of Public Health Technician (1)	24,309
Salary of Intake Specialist (2)	52,363
Salary of Administrative Assistant (.5)	<u>10,353</u>
Subtotal	\$ 338,019
Less: The Estimated Portion Reimbursable from Grants/Contracts	- 137,800

Division of Dental Health:

Salaries of Dentists (2)	\$ 189,105
Salaries of Program Coordinators (1)	46,820
Salaries of Dental Hygienists (3) & Dental Assistants (2)	182,974
Salary of Dental Program Assistant	<u>34,131</u>
Subtotal	\$ 453,030
Less: The Estimated Portion Reimbursable from Medicaid/Contracts	- 106,056

Division of Environmental Health:

Salary of Director of Environmental Health	\$ 62,571
Salaries of Program Coordinators (1) & Sanitarians (7)	288,655
Salaries of Office Assistants (1.5)	53,109
Subtotal	\$ 404,335
Less: The Estimated Portion Reimbursable from Fees, Grants and Contracts	- 237,572

Division of Administration:

Salary of Executive Director/Public Health Administrator	\$ 98,565
Salary of Director of Human Resources	68,045
Salary of Director of Finance	62,571
Salary of Emergency Mgmt. Coord. & Preparedness Planner	34,286
Salary of Epidemiologist & Communicable Disease Investigator	89,803
Salary of Nursing Services Manager	75,597
Salary of Public Relations Specialist	45,977
Salary of Human Resource Generalist	41,373
Salaries of Communications Specialist, Network Admin, IT Design	133,645
Salaries of Admin Asst. (2.5) & Deputy Registrar (1)	94,251
Salaries of Facilities Mgr (1) & Custodian (1)	61,854
Salaries of Accounting Technicians (4)	125,779
Salary of Treasurer (.25)	9,020
Medical Advisor - Retainer	2,000
Subtotal	\$ 942,766
Less: The Estimated Portion Reimbursable from Fees/Grants	- 324,840

TOTAL FOR PERSONAL SERVICES \$1,795,422

TRAVEL OF PERSONNEL:

Division of Community Health Nursing:

Nurses' Travel Expenses, including Professional Meetings	\$ 16,500
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Division of Environmental Health:

Sanitarians' Travel Expenses, including Professional Meetings	18,500
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TOTAL FOR TRAVEL EXPENSES \$ 35,000

OPERATIONS, MAINTENANCE, SUPPLIES AND EQUIPMENT:

Division of Chronic Disease Prevention & Management & Health Promotion

Non-Patient Contractual Services	\$ 12,000
Office and Medical Supplies	5,000
Equipment	4,000

Division of Infectious Disease Prevention & Management:

Non-Patient Contractual Services	\$ 26,000
Medical Supplies	25,000
Patient Care & Client Assistance	52,000
Office Supplies	5,000

Division of Community Health Nursing:

Medical Supplies	\$ 10,000
Non-Patient Contractual Services	6,000

Division of Dental Health:

Dental Supplies	\$ 22,000
Dental Equipment	6,000
Non-Patient Contractual Services	8,000

Division of Environmental Health:

Office, Building, Other Supplies	\$ 2,000
Equipment	6,000
Non-Patient Contractual Services	13,100

Division of Administration:

Group Health Insurance	\$ 160,400
Building Leases, Maintenance, Utilities & Improvements	312,150
Debt Service	193,000
Office, Building, Other Supplies	30,140
Equipment	54,400

TOTAL FOR OPERATIONS, MAINTENANCE, SUPPLIES AND EQUIPMENT	\$ 952,190
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TOTAL FOR PUBLIC HEALTH (GENERAL) FUND	\$2,744,913 ✓
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FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND:

For employer contributions to the Illinois Municipal Retirement Fund and to Social Security for the fiscal year beginning April 1, 2006 (to be levied in addition to all other taxes which the Champaign-Urbana Public Health District is now authorized to levy and in addition to and exclusive of the taxes levied for general corporate purposes for the Public Health Fund).

For contributions to the Illinois Municipal Retirement Fund
(@ 7.97%) \$ 143,095

For contributions to Social Security (@ 7.65%) \$ 137,350

TOTAL FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND \$280,445 ✓

FOR AUDIT EXPENSES:

For the necessary expenses to audit the financial records of the Champaign-Urbana Public Health District, as required by law.

TOTAL FOR PUBLIC AUDITING, FOR DEPOSIT INTO THE AUDIT FUND \$ 20,000 ✓

FOR THE COST OF LIABILITY & GENERAL INSURANCE:

For the cost of necessary liability and general insurance for the fiscal year beginning on April 1, 2008, as follows:

1) Professional Liability	\$ 39,570
2) Workers' Compensation	36,175
3) Unemployment Insurance	54,500
4) General Liability	21,000
5) Automobile Liability	<u>4,650</u>

TOTAL FOR LIABILITY & GENERAL INSURANCE, FOR DEPOSIT INTO THE LIABILITY & GENERAL INSURANCE FUND \$ 155,895 ✓

Making the aggregate sum of \$2,993,615 to be raised by taxation and levied on all the taxable property in said Public Health District in order to meet and defray all the expenses and liabilities of the Public Health District as required by or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sums be raised by taxation in the manner approved by law.

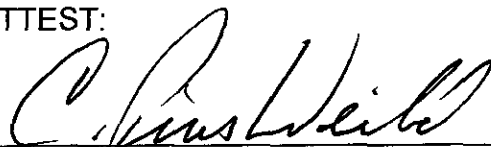
APPROVED by the Board of Health in said Public Health District at a meeting assembled on the 10th day of December, 2007, pursuant to roll call vote as follows:

Ms. Elliott -
Mr. Weibel -
Ms. Abernathy -



Carol Elliott, Chairperson

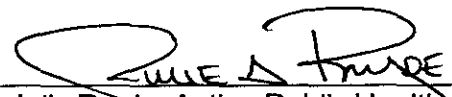
ATTEST:



C. Pius Weibel, Secretary

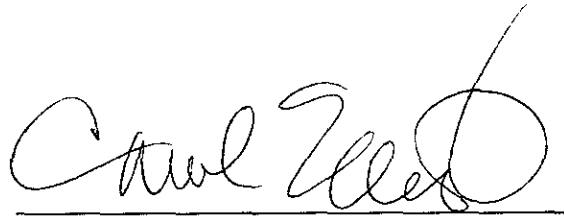
CERTIFICATE OF FILING

This is to certify that a Certificate of Tax Levy and the "2007 Tax Levy Ordinance (2007-12-01)" of the Champaign-Urbana Public Health District, for the fiscal year beginning April 1, 2008, and ending June 30, 2009, was duly filed with the County Clerk of Champaign County, Illinois, on the 11th of December, 2007.


Julie Pryde, Acting Public Health Administrator
Champaign-Urbana Public Health District

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

This is to certify that the Champaign-Urbana Public Health District has complied with Sections 18-60 through 18-80 of the Truth in Taxation Law (35 ILCS 200/18-55, et. seq.) regarding its 2007 tax levy for the fiscal year beginning April 1, 2008, and ending June 30, 2009. Section 18-85 of the Truth in Taxation Law (35 ILCS 200/18-85) is not applicable to the Public Health District for its 2007 tax levy. This certificate of compliance is duly filed with the County Clerk of Champaign County, Illinois, on the 11th of December, 2007.



Carol Elliott, Chairperson
Board of Health
Champaign-Urbana Public Health District

FILED

DEC 13 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

FILED

DEC 13 2007

Mark Shelton
CHAMPAIGN COUNTY CLERK

Resolution 2007-12-01

**A RESOLUTION
DETERMINING THE AMOUNTS OF MONEY NECESSARY TO BE RAISED BY
THE 2007 TAX LEVY AND PROVIDING PUBLIC NOTICE THEREOF**

WHEREAS, the Truth in Taxation Law, 35 ILCS 200/18-55, et seq., requires taxing districts, including the Champaign-Urbana Public Health District, to disclose by publication and hold a public hearing on their intention to adopt an aggregate levy in amounts more than 105% of the property taxes extended or estimated to be extended, including any amount abated by the taxing district prior to such extension, upon the final aggregate levy of the preceding year; and

WHEREAS, Section 18-60 of said Act requires the corporate authority of each taxing district, not less than twenty (20) days prior to the adoption of its aggregate levy, to determine the amounts of money, exclusive of any portion of that levy attributable to the cost of conducting an election required by the general election law, estimated to be necessary to be raised by taxation for that year upon the taxable property in its district; and

WHEREAS, if the estimate of the corporate authority made as provided in Section 18-60 of said Act is more than 105% of the amount of property taxes extended or estimated to be extended, plus any amount abated by the corporate authority prior to extension, upon the final aggregate levy of the preceding year, exclusive of election costs, the corporate authority shall give public notice of and hold a public hearing on its intent to adopt an aggregate levy which is more than 105% of the final aggregate extension, plus any amount abated, exclusive of election costs, for the preceding year; and

WHEREAS, the Champaign-Urbana Public Health District's 2006 aggregate tax levy approved by its Board of Health was \$2,932,280; however, that aggregate levy was abated by \$469,065, to offset the Public Health District's revenue from Champaign County's 2006 public health levy, and then reduced by another \$699,851 through the Property Tax Extension Limitation Law (PTELL).

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF HEALTH OF THE CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT, CHAMPAIGN COUNTY, ILLINOIS, as follows:

1. That the Board of Health of the Champaign-Urbana Public Health District, Champaign County, Illinois, hereby determines that the amounts of money, exclusive of any portion of the aggregate tax levy attributable to the cost of conducting an election required by the general election law, estimated to be necessary to be raised by taxation for the current year (2007) is \$3,201,253; which said amount is to be raised by taxation for the current year upon the taxable property in the City of Champaign Township and Cunningham Township.


2. That the aggregate amount of property taxes for the Champaign-Urbana Public Health District extended for the preceding year, after reducing the levy for an amount abated and for PTELL, exclusive of election costs, was \$2,463,215.

3. That the estimate of \$3,201,253 to be levied for the current year (2007) is 129.96% of the \$2,463,215 extended for the preceding year, after abatement and adjustment and exclusive of election costs.

4. That a public hearing on the Board's intention to adopt an aggregate levy in an amount more than 105% of the property taxes extended through the final aggregate levy, reduced by an amount abated prior to such extension, of the preceding year shall be scheduled for December 10, 2007, at 5:00 p.m.

5. That notice of the proposed levy and the planned public hearing shall be published in *The News-Gazette* between **November 26, 2007, and December 2, 2007.**

PASSED by the Board of Health of the Champaign-Urbana Public Health District this 31st day of October, 2007.



C. Pius Weibel, Secretary

**NOTICE OF PROPOSED PROPERTY TAX INCREASE
FOR CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT**

A public hearing to approve a proposed property tax levy increase for Champaign-Urbana Public Health District for 2007 will be held on December 10, 2007, at 5:00 p.m. at the Champaign-Urbana Public Health District office at 201 West Kenyon Road, Champaign, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Julie Pryde, Acting Public Health Administrator, 201 West Kenyon Road, Champaign, Illinois 61820, telephone number (217) 352-7961.

III. The corporate and special purpose property taxes extended or abated for 2006 were \$2,463,215.

The proposed corporate and special purpose taxes to be levied for 2007 are \$3,201,253. This represents a 29.96% increase over the previous year.

The property taxes extended for debt services and public building commission fees for 2006 \$35,437.

The estimated property taxes to be levied for debt services and public building commission fees for 2007 are \$193,000.

IV. The total property taxes extended or abated for 2006 were \$2,463,215.

The estimated total property taxes to be levied for 2007 are \$3,210,253. This represents a 29.95% increase over the previous year.

FILED

DEC 17 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK



Public Health
Prevent. Promote. Protect.

Champaign-Urbana Public Health District

Fax Transmittal Cover Sheet

To: _____ Fax number: 384-1241

From: Teresa Solum Date: 12/16/07

Total number of pages including cover sheet: 3

Message: _____

Certificate of Publication

2007 Tax Levy Notice

The News-Gazette

AFFIDAVIT OF PUBLICATION

833413

I, C. Diane Downing do solemnly swear that I am

the Public Notices Advisor of The News-Gazette, printed and published at

Champaign, in the state of Illinois and that from my own personal knowledge and reference to the files of
said publication, the advertisement of Champaign Urbana Public Health District
Truth in Taxation

was inserted in The Champaign News-Gazette.

Date 11/29/2007 Classification/Location News - National Space 3col x 5.5" Page B-3

Date _____ Classification/Location _____ Space _____ Page _____

Date _____ Classification/Location _____ Space _____ Page _____

Date _____ Classification/Location _____ Space _____ Page _____

Total Cost \$484.61

By C. Diane Downing Title Public Notices Advisor

Subscribed and sworn before me this 30th day of November, 2007

Official Seal
Amber L. Ooms
Notary Public State of Illinois
My Commission Expires 04/05/2009

Amber L. Ooms

Notary Public