

FILED

DEC 22 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods Forest Preserve
Mahomet, Illinois

ORDINANCE #06-4
ANNUAL FINAL TAX LEVY ORDINANCE OF THE CHAMPAIGN
COUNTY FOREST PRESERVE DISTRICT,
IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS
FOR THE 2006 TAXES DUE IN 2007

WHEREAS, the Board of Commissioners of the Champaign County Forest Preserve District, in the County of Champaign, Illinois at a Public Hearing duly held on the 16th day of November 2006 at 5:30 p.m., at the Golf Course Clubhouse, Lake of the Woods Forest Preserve, Mahomet, Illinois, did conduct said Hearing for the purpose of presenting to the public and receiving public input on Ordinance No. #06-4 the "ANNUAL TENTATIVE TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS FOR THE 2006 TAXES DUE IN 2007";

WHEREAS, the Board of Commissioners of the Champaign County Forest Preserve District, in the County of Champaign, Illinois, at a Special Meeting duly held on the 16th day of November, 2006 immediately following the Public Hearing, at the Golf Course Clubhouse, Lake of the Woods Forest Preserve, Mahomet, Illinois, has duly approved Ordinance 06-4, the "ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, IN THE STATE OF ILLINOIS FOR THE 2006 TAXES DUE IN 2007"; and;

NOW THEREFORE, for the purposes of supplying revenue to meet the obligations and the liabilities of the District;

BE IT ORDAINED, by the Board of Commissioners of the Champaign County Forest Preserve District:

Section 1. That the aggregate sum of \$2,353,880.00 to be hereby levied and assessed for the fiscal year beginning January 1, 2007 and ending December 31, 2007; for general corporate purposes, the amount of \$1,482,000.00; for development and construction purposes, the amount of \$455,000.00; for public account audit purposes, the amount of \$17,000.00; for contributions to the Illinois Municipal Retirement Fund, the amount of \$140,000.00; for contributions to the Social Security Fund, the amount of \$133,000.00; and for liability and compensation insurance purposes, the amount of \$126,880.00; upon all property subject to taxation within said Champaign County Forest Preserve District as the same is equalized and assessed for the State and County purposes, in purposes set hereforth:

Paragraph 1. For the necessary and current expenses for the general corporate uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2007 and ending December 31, 2007. (Corporate Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Salaries and Wages	\$ 950,000.00
Fringe Benefits	<u>103,000.00</u>
Total Personnel	\$1,053,000.00
<u>Commodities</u>	
Supplies	\$ 180,000.00
Gasoline	<u>20,000.00</u>
Total Commodities	\$ 200,000.00
<u>Services</u>	
Contractual	\$ 100,000.00
Conferences/Dues	30,000.00
Utilities	<u>99,000.00</u>
Total Services	\$ 229,000.00
 TOTAL TAX LEVY FOR GENERAL CORPORATE PURPOSE	 \$1,482,000.00 ✓

Paragraph 2. For the necessary and current expenses for development and construction uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2007 and ending December 31, 2007.
(Development and Construction Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Salaries and Wages	\$ 357,000.00
Fringe Benefits	<u>50,000.00</u>
Total Personnel	\$ 407,000.00
<u>Commodities</u>	
Supplies	\$ 20,000.00
Gasoline	<u>4,000.00</u>
Total Commodities	\$ 24,000.00
<u>Services</u>	
Contractual	\$ 4,000.00
Conferences/Dues	5,000.00
Utilities	13,000.00
Equipment Repair	<u>2,000.00</u>
Total Services	\$ 24,000.00
TOTAL TAX LEVY FOR DEVELOPMENT AND CONSTRUCTION PURPOSES	\$ 455,000.00 ✓

Paragraph 3. For the necessary and current expenses to audit the Financial Records of the Champaign County Forest Preserve District as required by Illinois State Statute for the fiscal year beginning January 1, 2007 and ending December 31, 2007. (Public Accounts Audit Fund).

<u>Description</u>	<u>Levy</u>
<u>Services</u>	
Professional – Audit and Accounting	\$ 17,000.00
TOTAL TAX LEVY FOR PUBLIC ACCOUNTS AUDIT PURPOSES	\$ 17,000.00 ✓

Paragraph 4. For contributions to the Illinois Municipal Retirement Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2007 and ending December 31, 2007. (Illinois Municipal Retirement Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Fringe Benefits – IMRF Contributions on Participating Employees	\$ 140,000.00
TOTAL TAX LEVY FOR CONTRIBUTIONS TO ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 140,000.00 ✓

Paragraph 5. For contributions to the Social Security Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2007 and ending December 31, 2007. (Social Security Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Fringe Benefits – Social Security	\$133,000.00
TOTAL TAX LEVY FOR SOCIAL SECURITY FUND	\$133,000.00 ✓

Paragraph 6. For the payment of premiums of member's contribution for risk management pool, unemployment compensation insurance, risk management services, self insurance, legal services, professional services and costs associated with the administration of same for the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2007 and ending December 31, 2007.
(Liability and Compensation Insurance Fund).

<u>Description</u>	<u>Levy</u>
<u>Services</u>	
Insurance Premiums	\$ 78,000.00
Unemployment Compensation	3,000.00
Risk Management	2,500.00
Self Insurance	3,380.00
Transfer to Corporate	<u>40,000.00</u>

**TOTAL TAX LEVY FOR LIABILITY
AND COMPENSATION INSURANCE FUND** \$ 126,880.00 ✓

making the aggregate sum of \$2,353,880.00 to be raised by taxation and levies on all the taxable property in said District in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with law.

Section 2. That the Secretary of the Board of Commissioners of the Champaign County Forest Preserve District be, and is hereby directed to file a certified copy of the final Ordinance in the Office of the County Clerk of Champaign County, Illinois as provided by law.

Section 3. That the Final Ordinance shall be in full force and effect from and after its passage and approval.

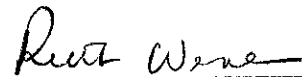
Duly adopted and approved by the Board of Commissioners on this 16th Day of November, 2006.

APPROVED:



Robert Toalson, President, Board of Commissioners
Champaign County Forest Preserve District

ATTEST:



Ruth Wene, Secretary, Board of Commissioners
Champaign County Forest Preserve District

201 FOREST PRESERVE

SUMMARY SHEET OF
2006 TAX LEVY PAYABLE IN 2007

RATE LIMIT		FUND	LEVY AMOUNT
.0600	1	GENERAL	<u>\$1,482,000.00</u>
	3	BOND	to be assigned by County Clerk
	5	IMRF	<u>\$140,000.00</u>
	27	AUDIT	<u>\$17,000.00</u>
.0050	35	LIABILITY INS	<u>\$126,880.00</u>
	47	SOCIAL SECURITY	<u>\$133,000.00</u>
.0250	137	IMP & DEV FUND	<u>\$455,000.00</u>

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Robert Toalson

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President, Board of Commissioners
Champaign County Forest Preserve District

Ruth Wene

Ruth Wene
Secretary, Board of Commissioners
Champaign County Forest Preserve District

CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods Forest Preserve
Mahomet, IL

CERTIFICATE

The undersigned, Ruth Wene, hereby certifies that he is the duly elected and acting Secretary of the Board of Commissioners of the Champaign County Forest Preserve District and that the attached is a true and correct copy of Ordinance #06-4 entitled "ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS FOR THE 2006 TAXES DUE IN 2007".

The undersigned further certifies that said Ordinance No. 06-4 was duly adopted by the Board of Commissioners at a properly called Special Meeting of said Board after a Truth-in Taxation Public Hearing on said Ordinance No. 06-4 which said Public Hearing and Special Meeting were held pursuant to proper notice; the Public Hearing being held at 5:30 P.M. and the Special Meeting being held immediately following on November 16, 2006, in accordance with law, at the Golf Course Clubhouse, Lake of the Woods Forest Preserve, Mahomet, Illinois.



Ruth Wene
Secretary, Board of Commissioners
Champaign County Forest Preserve District

CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT

Headquarters, Lake of the Woods
Mahomet, Illinois

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of "The Truth in Taxation Act." The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

This certificate applies to the 2006 levy payable in 2007.

Date: _____ November 16, 2006

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CHAMPAIGN COUNTY CLERK

Robert Toalson

Robert Toalson
President, Board of Commissioners
Champaign County Forest Preserve District

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check one of the choices below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The *proposed* aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The *adopted* aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the "Truth in Taxation Law."
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

Date November 16, 2006

Presiding Officer 
Robert Toalson

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DEC 22 2006


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Notice of Proposed Property Tax Increase for the Champaign County Forest Preserve District

- I.** A public hearing to approve a proposed property tax levy increase for the Champaign County Forest Preserve District for the Fiscal Year commencing January 1, 2007 will be held on Thursday, November 16, 2006 at 5:30 p.m. at the Golf Course Clubhouse, Lake of the Woods Forest Preserve, 405 N. Lake of the Woods Road, Mahomet, Illinois. Any person desiring to appear at the public hearing and present testimony to the Board of Commissioners may contact Jan Plummer, CCFPD Deputy Director, 109 S. Lake of the Woods Road - PO Box 1040, Mahomet, IL 61853 (217) 586-3360.
- II.** The corporate and special purpose property taxes extended or abated for the Fiscal Year commencing January 1, 2006 were \$2,121,876. The proposed corporate and special purpose property taxes to be levied for the Fiscal Year commencing January 1, 2007 are \$2,353,880. This represents a 10.9% increase from the previous year.
- III.** The property taxes extended for debt service and public building commission leases for the Fiscal Year commencing January 1, 2006 were \$198,571. The estimated property taxes to be levied for debt service and public building commission leases for the Fiscal Year commencing January 1, 2007 are \$200,000. This represents a .8% increase over the previous year.
- IV.** The total property taxes extended or abated for the Fiscal Year commencing January 1, 2006 were \$2,320,447. The estimated total property taxes to be levied for the Fiscal Year commencing January 1, 2007 are \$2,553,880. This represents a 10% increase over the previous year.

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Mark Sheldon
CHAMPAIGN COUNTY CLERK

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Date _____ Classification/Location _____ Space _____ Page _____

Total Cost \$487.50

By C. Diane Downing Title Public Notices Advisor

Subscribed and sworn before me this 16th day of November 2006



Amber L. Dome

Notary Public

The News-Gazette

AFFIDAVIT OF PUBLICATION

731215

I, C. Diane Downing do solemnly swear that I am
the Public Notices Advisor of The News-Gazette, printed and published at

Champaign, in the state of Illinois and that from my own personal knowledge and reference to the files of
said publication, the advertisement of Champaign County Forest Preserve
"Truth in Taxation"

was inserted in The Champaign News-Gazette.

Date 11/6/2006 Classification/Location Living Space 3col x 6.5" Page C-8

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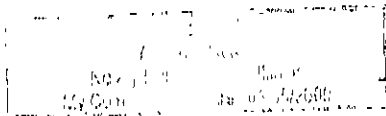
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Total Cost \$487.50

By C. Diane Downing Title Public Notices Advisor

Subscribed and sworn before me this 6th day of November 2006



Amber L. Dome

Notary Public

