

FILED

NOV 30 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. 795

2007 ANNUAL TAX LEVY ORDINANCE

WHEREAS, we the County Board of Champaign County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$23,255,507 on the real property and railroad property, in Champaign County, Illinois, for raising of monies for the several objects and purposes specified in the 2007 Annual Budget and Appropriation Ordinance,

NOW, THEREFORE, BE IT ORDAINED that there is hereby levied a tax in the amount of \$6,552,164 for the County General Corporate purposes;

- \$ 112,835 for salaries and operating budget of the Board of Review
- \$ 587,175 for salaries and operating budget of the County Clerk's Office
- \$ 915,413 for salaries and operating budget of the Circuit Court
- \$4,802,630 for salaries and operating budget of the Correctional Center
- \$ 134,111 for salaries of the State's Attorney's Office.

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$866,900 for the purpose of purchasing insurance against any loss or liability which may be imposed upon the County, in accordance with 745 ILCS 10/9-107, said \$866,900 is exclusive of and in addition to those sums heretofore levied; and

- \$412,000 levied for liability/property insurance/claims reserve
- \$454,900 levied for Worker Compensation and unemployment insurance/claims reserve.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,640,876 as the County Highway Tax, as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing, and reconstructing highways in this county required to be repaired, maintained, and constructed by the County in accordance with 605 ILCS 5/5-601, said sum raised to be placed in a separate fund known as the County Highway Fund, which \$1,640,876 is exclusive of and in addition to those sums heretofore levied; and

- \$1,129,966 levied for Highway Department employee salaries
- \$ 353,505 levied for Highway Department employee fringe benefits
- \$ 100,000 levied for heavy equipment maintenance
- \$ 57,405 levied for heavy equipment purchases.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$832,372 as provided in the Illinois Highway Code, for the County Bridge Fund for expenditures

payable from the County Bridge Fund and for the purpose of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said sum of \$832,372 being exclusive of and in addition to those sums heretofore levied; and

\$832,372 levied for bridges and culverts construction match funds.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$3,066,658 for the purpose of providing community mental health facilities and services in Champaign County, pursuant to an election held November 7, 1972, authorizing a levy of a tax not to exceed 10 percent of the full assessed valuation, and amendments to the Community Mental Health Act, 405 ILCS 20/4, authorizing an increase to the maximum levy of tax not to exceed .15 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Community Mental Health Fund" and shall be used only for the purpose specified in the Illinois Compiled Statutes; said sum of \$3,066,658 is exclusive of and in addition to those sums heretofore levied; and

*\$ 308,288 levied for Mental Health Board employee salaries
\$ 82,246 levied for Mental Health Board employee fringe benefits
\$2,676,124 levied for Mental Health grants to service providers.*

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,278,632 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Municipal Retirement Fund as required by law, said \$2,278,632 being exclusive of and in addition to those sums heretofore levied; and

\$2,278,632 levied for General Corporate Employer Retirement Costs.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,394,627 for the purpose of participation in the Federal Social Security Insurance Program and Federal Medicare Program, in accordance with 40 ILCS 5/21-110 to 5/21-110.1, said \$1,394,627 is exclusive of and in addition to those sums heretofore levied; and

\$1,394,627 levied for General Corporate Employer Social Security and Medicare.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$5,967 for the purpose of providing funds to pay expenses in the construction and maintenance of highways in the federal aid network or County highway network in accordance with 605 ILCS 5/5-603, and said sum of \$5,967 shall be placed in a separate fund known as the Matching Fund

and is exclusive of and in addition to those sums heretofore levied; and

\$5,967 levied for road improvement match funds.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$402,761 for the purpose of the County's share of the Cooperative Extension service programs, in accordance with 505 ILCS 45/8, said \$402,761 is exclusive of and in addition to those sums heretofore levied; and

\$402,761 levied for Cooperative Extension Education Programs.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$781,654 for the purpose of the County Health Fund in accordance with 70 ILCS 905/15 and 55 ILCS 5/5-25010 to 5-25011, said \$781,654 shall be held in a separate fund known as the County Health Fund and is exclusive of and in addition to those sums heretofore levied; and

\$318,446 levied for professional services contract with Champaign-Urbana Public Health District

\$463,208 levied for rebate to the Champaign-Urbana Public Health District.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$838,339 for the purpose of the County Nursing Home Fund in accordance with 55 ILCS 5/5-21001, said \$838,339 shall be held in a separate fund known as the Champaign County Nursing Home Fund, and is exclusive of and in addition to those sums heretofore levied; and

\$536,228 levied for Nursing Home Employer Retirement Costs

\$302,111 levied for Nursing Home Employer Social Security and Medicare.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,594,369 for the purpose of paying the principal and interest due on Nursing Home Construction Bonds dated February 26, 2003, issued pursuant to County Board Resolution No. 4644 adopted February 6, 2003, said sum of \$1,594,369 is exclusive of and in addition to those sums heretofore levied; and

\$1,594,369 levied for bond principal/interest payments.

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$3,000,188 for the purpose of providing facilities or services for the benefit of residents in Champaign County who are mentally retarded or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, pursuant to an election held November 2, 2004, authorizing a levy of a tax not to exceed .1

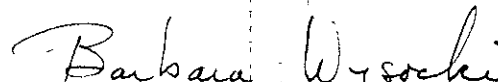
percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Fund for Persons With a Developmental Disability" and shall be used only for the purpose specified in 55 ILCS 105; said sum of \$3,000,188 is exclusive of and in addition to those sums heretofore levied; and

\$2,796,621 levied for grants to service providers

\$ 203,567 levied for professional services in administering grants.

BE IT FURTHER ORDAINED that the sums heretofore levied in the total amount of \$23,255,507 be raised by taxation upon property in this County and the County Clerk of Champaign County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2006.


PRESENTED, PASSED, APPROVED, AND RECORDED by the County Board of Champaign County, Illinois, on the 21st day of November, A.D. 2006 session.



Barbara Wysocki, Chair
Champaign County Board

AYE 26 NAY 0 ABSENT 1

ATTEST:



Mark Shelden, County Clerk & ex-officio
Clerk of the Champaign County Board

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Mark Sheldon
CHAMPAIGN COUNTY CLERK

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the County of Champaign, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation Law" or the levy ordinance does not exceed 105% of the previous year's extension.

This certificate applies to the 2006 levy.

Date: November 21st, 2006.

PRESIDING OFFICER:

Barbara Wysocki

Barbara Wysocki, Chair
Champaign County Board