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DEC 12 2006

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

**CHAMPAIGN-URBANA  
PUBLIC HEALTH DISTRICT**

**PROPOSED  
2006 TAX LEVY**

931 PUBLIC HEALTH

**FILED**

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*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

SUMMARY SHEET OF  
2006 TAX LEVY PAYABLE IN 2007

FUND #	RATE LIMIT	FUND	LEVY AMOUNT
001	.1500	GENERAL (PUBLIC HEALTH)	<u>\$ 2,542,780</u>
005		IL MUNICIPAL RETIREMENT FUND	<u>242,000</u>
027	.0050	AUDIT	<u>20,000</u>
035		LIABILITY & GENERAL INSURANCE	<u>127,500</u>
		TOTAL	<u>\$2,932,280</u>

*Carol Elliott*

Carol Elliott, Chairperson

*Linda Abernathy*

Linda Abernathy, Secretary

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December 11, 2006

Dear Board of Health Members:

The proposed 2006 Tax Levies for Fiscal Year 2007-2008 are as follows:

For the Public Health (General) Fund, a sum of \$2,542,780; ✓  
For the Illinois Municipal Retirement Fund, a sum of \$242,000; ✓  
For the Audit Fund, a sum of \$20,000; and ✓  
For the Liability & General Insurance Fund, a sum of \$127,500; ✓

making the 2006 aggregate levy of \$2,932,280.

The proposed 2006 aggregate levy is 33.4% more than the 2005 aggregate levy approved by the Board of Health last year. Please note that the Public Health District's 2005 aggregate levy was abated by the County Clerk by the amount of the Public Health District's portion of Champaign County's 2005 public health levy and then reduced for PTELL. As a result, the total 2005 tax extensions on behalf of the Public Health District were significantly less than the Public Health District's 2005 aggregate levy.

When compared to the total 2005 tax extensions, after being abated for the Champaign County public health department's levy and adjusted for PTELL, the Public Health (General) Fund levy will decrease by \$86,143; the Illinois Municipal Retirement Fund levy will increase by \$13,000; the Audit Fund levy will increase by \$5,000; and the Liability & General Insurance Fund levy will increase by \$67,900. This represents an aggregate increase of \$89,669, increase, over the total 2005 tax extensions, after abatement, of \$1,763,364, for the Public Health District. When the proposed 2006 aggregate levy is compared to the total 2005 tax extensions plus the abatement, the increase is 5.4%.

In summary, this increase in property taxes is necessary due to: the increasing cost of providing public health services, especially salaries, fringes and medical supplies, to a growing population and because most state grants are not keeping pace with these increasing costs; the expansion of CUPHD to new facilities and the associated debt service costs and the anticipated costs of maintaining a larger building; and the continuing increases to the cost of fuel.

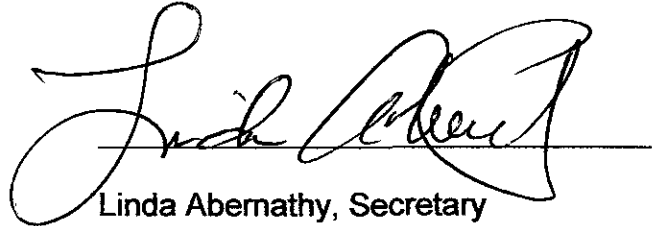
Sincerely,

Vito Palazzolo,  
Public Health Administrator

CERTIFICATE

I, Barbara Wysocki, duly appointed, fully qualified, Secretary of the Board of Health of the Champaign-Urbana Public Health District, County of Champaign, State of Illinois, do hereby certify that the attached is a true and correct copy of Champaign-Urbana Public Health District's "2006 Tax Levy Ordinance (2006-12-01)," adopted this 11<sup>th</sup> day of December, 2006.

IN WITNESS WHEREOF, I have hereunto set my hand this 11<sup>th</sup> day of December, 2006.

A handwritten signature in black ink, appearing to read "Linda Abernathy", written over a horizontal line.

Linda Abernathy, Secretary  
Board of Health  
Champaign-Urbana Public Health District

STATE OF ILLINOIS                    )  
  ) SS  
COUNTY OF CHAMPAIGN            )

CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT

TO THE COUNTY CLERK OF SAID COUNTY:

We, the undersigned, Carol Elliott and Barbara Wysocki, Chairperson and Secretary, respectively, of the Board of Health of the Champaign-Urbana Public Health District, do hereby certify that we are duly elected, appointed, qualified and acting in and for the Board of Health by the "Public Health District Act," filed June 26, 1917, as amended, duly called and held in accordance with law on the 11<sup>th</sup> day of December, 2006, did direct that there be raised by general taxation at the rate of .15%, or such rate not to exceed .15%, of the full, fair, cash value, as equalized or assessed by the Department of Revenue, of all taxable property embraced within such Public Health District, according to the valuation of the same as made for the purpose of State and County taxation, to be deposited, when collected, into a fund to be known as the "Public Health (General) Fund," in order to meet and defray all the necessary expenses and liabilities of the Public Health District, and did direct that there be raised by general taxation funds to be used for the Illinois Municipal Retirement Fund, funds to be used for expenditures for public Audit, and funds to be used for expenditures for Liability and General Insurance, as required and permitted by statute in accordance with law, and the amounts to be required are itemized and the needed purposes as follows, as appears from the records of the proceedings of said Board meeting, now on file in the offices of the Public Health District, to wit:

ORDINANCE NO. 2006-12-01

2006 TAX LEVY ORDINANCE

Be it ordained by the Board of Health of the Champaign-Urbana Public Health District, Champaign County, Illinois, as follows:

Pursuant to the authority vested in it by the "Public Health District Act," filed June 26, 1917, as amended, the Board of Health, in the monthly meeting assembled does hereby find and declare that there will be required to be raised by general taxation at the rate of .15%, or such rate not to exceed .15%, which will produce the dollar amount set forth for the "Public Health (General) Fund," of the full, fair, cash value, as equalized or assessed by the Department of Revenue, of all taxable property embraced within such Public Health District, according to the valuation of the same as made for the purpose of State and County taxation, to be deposited, when collected, into a fund to be known as the "Public Health (General) Fund" in order to meet and defray the necessary expenses and liabilities of the Champaign-Urbana Public Health District; that there will be required to be raised by general taxation funds to be used for the "Illinois Municipal Retirement Fund"; that there will be required to be raised by general taxation funds for the "Audit Fund," to be used to defray the expense of auditing the Public Health District's accounts; and there will be required to be raised by general taxation funds for the "Liability and General Insurance Fund," to be used to defray the costs of insurance; all as required and permitted by statute in accordance with law, and the amounts so required and permitted by law are itemized and needed for the uses and purposes as follows, to wit:

For necessary expenses of the Champaign-Urbana Public Health District for the fiscal year beginning April 1, 2007, for the Public Health (General) Fund:

**FOR PERSONAL SERVICES:**

**Division of Chronic Disease Prevention & Health Promotion:**

Salary of Director of Chronic Disease & Health Promotion	\$ 71,530
Salary of Emergency Mgmt. Coord. & Preparedness Planner	87,670
Salaries of Health Educators (4)	127,620
Salary of Administrative Assistant	<u>23,660</u>
Subtotal	\$ 310,480
Less: The Estimated Portion Reimbursable from Grants/Contracts	- 142,500

**Division of Infectious Disease Prevention & Management:**

Salary of Director of Infectious Disease Prevention & Management	\$ 79,900
Salaries of Program Coordinators (3) & Case Manager/ Counselors (8)	377,960
Salaries of Public Health Nurses (9)	333,450
Salary Epidemiologist & Communicable Disease Investigator	85,600
Salaries of Administrative Assistants (2.5), and Intake Specialist (1)	<u>74,800</u>
Subtotal	\$ 951,710
Less: The Estimated Portion Reimbursable from Grants/Contracts	- 359,540

**Division of Community Health Nursing:**

Salary of Nursing Services Manager	\$ 62,400
Salaries of Public Health Nurses (4)	170,430
Salary of Public Health Technician (1)	23,760
Salary of Intake Specialist (.5)	<u>11,560</u>
Subtotal	\$ 268,150
Less: The Estimated Portion Reimbursable from Grants/Contracts	- 137,800

**Division of Dental Health:**

Salaries of Director of Dental Health & (2)Dentists	\$ 262,470
Salaries of Program Coordinators (2)	73,410
Salaries of Dental Hygienists (3) & Dental Assistants (1.5)	166,000
Salary of Administrative Assistant	<u>28,100</u>
Subtotal	\$ 529,980
Less: The Estimated Portion Reimbursable from Medicaid/Contracts	- 353,500

Division of Environmental Health:

Salary of Director of Environmental Health	\$ 74,900
Salaries of Program Coordinators (2) & Sanitarians (7)	337,420
Salaries of Office Assistants (2)	<u>54,900</u>
Subtotal	\$ 467,220
Less: The Estimated Portion Reimbursable from Fees, Grants and Contracts	- 341,900

Division of Administration:

Salary of Executive Director/Public Health Administrator	\$ 112,000
Salary of Director of Human Resources	61,160
Salary of Director of Finance	71,870
Salaries of Communications Specialist, Network Admin, IT Design	150,290
Salaries of Executive Asst. (1) Admin Asst. (3.5) & Deputy Registrar(1)	127,100
Salaries of Facilities Mgr (1) & Custodian (2)	99,500
Salaries of Accounting Technicians (5)	148,500
Salary of Treasurer (.25)	9,150
Medical Advisor - Retainer	<u>2,000</u>
Subtotal	\$ 781,570
Less: The Estimated Portion Reimbursable from Fees/Grants	- 418,280

TOTAL FOR PERSONAL SERVICES \$1,555,590

TRAVEL OF PERSONNEL:

Division of Community Health Nursing:

Nurses' Travel Expenses, including Professional Meetings	\$ 16,500
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Division of Environmental Health:

Sanitarians' Travel Expenses, including Professional Meetings	18,500
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TOTAL FOR TRAVEL EXPENSES \$ 35,000

OPERATIONS, MAINTENANCE, SUPPLIES AND EQUIPMENT:

Division of Chronic Disease Prevention & Management & Health Promotion

Non-Patient Contractual Services	\$ 12,000
Office and Medical Supplies	5,000

Equipment	4,000
Division of Infectious Disease Prevention & Management:	
Non-Patient Contractual Services	\$ 26,000
Medical Supplies	25,000
Patient Care & Client Assistance	52,000
Office Supplies	5,000
Division of Community Health Nursing:	
Medical Supplies	\$ 10,000
Non-Patient Contractual Services	6,000
Division of Dental Health:	
Dental Supplies	\$ 22,000
Dental Equipment	6,000
Non-Patient Contractual Services	8,000
Division of Environmental Health:	
Office, Building, Other Supplies	\$ 2,000
Equipment	6,000
Non-Patient Contractual Services	13,100
Division of Administration:	
Group Health Insurance	\$ 160,400
Building Leases, Maintenance, Utilities & Improvements	312,150
Debt Service	193,000
Office, Building, Other Supplies	30,140
Equipment	54,400
<b>TOTAL FOR OPERATIONS, MAINTENANCE, SUPPLIES AND EQUIPMENT</b>	<b>\$ 952,190</b>
<b>TOTAL FOR PUBLIC HEALTH (GENERAL) FUND</b>	<b>\$2,542,780</b>

**FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND:**

For employer contributions to the Illinois Municipal Retirement Fund and to Social Security for the fiscal year beginning April 1, 2006 (to be levied in addition to all other taxes which the Champaign-Urbana Public Health District is now authorized to levy and in addition to and exclusive of the taxes levied for general corporate purposes for the Public Health Fund).

For contributions to the Illinois Municipal Retirement Fund  
(@ 7.81%) \$ 122,000

For contributions to Social Security (@ 7.65%) \$ 120,000

TOTAL FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND

\$242,000 ✓

FOR AUDIT EXPENSES:

For the necessary expenses to audit the financial records of the Champaign-Urbana Public Health District, as required by law.

TOTAL FOR PUBLIC AUDITING, FOR DEPOSIT INTO THE AUDIT FUND \$ 20,000 ✓

FOR THE COST OF LIABILITY & GENERAL INSURANCE:

For the cost of necessary liability and general insurance for the fiscal year beginning on April 1, 2007, as follows:

1) Professional Liability	\$ 27,000
2) Workers' Compensation	35,800
3) Unemployment Insurance	42,500
4) General Liability	20,400
5) Automobile Liability	<u>1,800</u>


TOTAL FOR LIABILITY & GENERAL INSURANCE, FOR DEPOSIT INTO THE LIABILITY & GENERAL INSURANCE FUND \$ 127,500 ✓

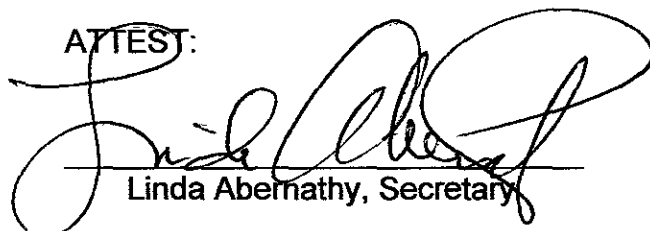
Making the aggregate sum of \$2,932,280 to be raised by taxation and levied on all the taxable property in said Public Health District in order to meet and defray all the expenses and liabilities of the Public Health District as required by or voted by the people in accordance with law.

And it is hereby directed that the aforesaid sums be raised by taxation in the manner approved by law.

APPROVED by the Board of Health in said Public Health District at a meeting assembled on the 11<sup>th</sup> day of December, 2006, pursuant to roll call vote as follows:

Ms. Elliott -  
Ms. Abernathy -  
Dr. Wiebel -

  
Carol Elliott, Chairperson

ATTEST:  
  
Linda Abernathy, Secretary

## CERTIFICATE OF FILING

This is to certify that a Certificate of Tax Levy and the "2006 Tax Levy Ordinance (2006-12-01)" of the Champaign-Urbana Public Health District, for the fiscal year beginning April 1, 2007, and ending March 31, 2008, was duly filed with the County Clerk of Champaign County, Illinois, on the 12<sup>th</sup> of December, 2006.

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Vito Palazzolo, Public Health Administrator  
Champaign-Urbana Public Health District

CERTIFICATE OF COMPLIANCE WITH THE TRUTH IN TAXATION LAW

This is to certify that the Champaign-Urbana Public Health District has complied with Sections 18-60 through 18-80 of the Truth in Taxation Law (35 ILCS 200/18-55, et. seq.) regarding its 2006 tax levy for the fiscal year beginning April 1, 2007, and ending March 31, 2008. Section 18-85 of the Truth in Taxation Law (35 ILCS 200/18-85) is not applicable to the Public Health District for its 2006 tax levy. This certificate of compliance is duly filed with the County Clerk of Champaign County, Illinois, on the 12<sup>th</sup> of December, 2006.

A handwritten signature in cursive script, reading "Carol Elliott", written over a horizontal line.

Carol Elliott, Chairperson  
Board of Health  
Champaign-Urbana Public Health District

**FILED**

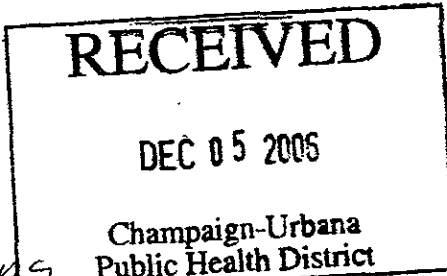
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*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

# The News-Gazette

## AFFIDAVIT OF PUBLICATION

# 737461



### FILED

DEC 12 2006

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

I, C. Diane Downing Champaign-Urbana Public Health District do solemnly swear that I am

the Public Notices Advisor of The News-Gazette, printed and published at

Champaign, in the state of Illinois and that from my own personal knowledge and reference to the files of Champaign - Urbana Public Health District said publication, the advertisement of "Truth in Taxation"

was inserted in The Champaign News-Gazette.

Date 12/3/2006 Classification/Location News Commentary Space 300 x 5.5" Page B-4

Date \_\_\_\_\_ Classification/Location \_\_\_\_\_ Space \_\_\_\_\_ Page \_\_\_\_\_

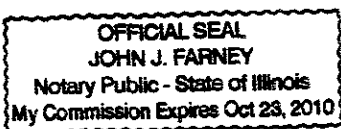
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Total Cost \$484.61

By C. Diane Downing Title Public Notices Advisor

Subscribed and sworn before me this 4 day of December 2006



John J. Farney  
Notary Public

**PROPOSED PROPERTY TAX INCREASE FOR  
CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT**

A public hearing to approve a proposed property tax levy increase for Champaign-Urbana Public Health District for 2006 will be held on December 11, 2006, at 5:00 p.m. at the Champaign-Urbana Public Health District office at 815 North Randolph Street, Champaign, Illinois.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Vito Palazzolo, Public Health Administrator, 710 North Nell Street, Champaign, Illinois 61820, telephone (217) 352-7961.

The corporate and special purpose property taxes extended or abated for 2005 were \$ 1,763,364.

The proposed corporate and special purpose property taxes to be levied for 2006 is \$2,932,280. This represents a 66.28% increase over the previous year.

The property taxes extended for debt service and public building commission leases for 2005 were \$0.00.

The estimated property taxes to be levied for debt service and public building commission leases for 2006 are \$193,000.

The total property taxes extended or abated for 2005 were \$1,763,364.

The estimated total property taxes to be levied for 2006 are \$2,932,280. This represents a 66.28% increase over the previous year.

II.

III.

IV.

**FILED**

DEC 12 2006

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK