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Mark Sheldon
CHAMPAIGN COUNTY CLERK

**VILLAGE OF FISHER
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 2004-18

**TAX LEVY ORDINANCE
OF THE
VILLAGE OF FISHER, ILLINOIS**

Adopted by the
Board of Trustees of the Village of Fisher
This 11th day of November, 2004

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Fisher,
Champaign County, Illinois this 11th day of November, 2004.

ORDINANCE NO. 2004-_____
TAX LEVY ORDINANCE OF THE
VILLAGE OF FISHER, ILLINOIS
FOR
2004-2005

WHEREAS, the Board of Trustees of the Village of Fisher, County of Champaign and State of Illinois, did pass the Annual Budget and Appropriation Ordinance entitled "Village of Fisher Amended Budget and Appropriation Ordinance 2004-2005" and said Ordinance was duly published as required by law to be filed with the Clerk of Champaign County, Illinois

THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Fisher, Champaign County, Illinois:

SECTION 1:

That there be and is hereby levied upon all the taxable property within the corporate limits of said Village of Fisher, as the same is assessed and equalized for the current fiscal year, the total sum of Forty Nine Thousand Four Hundred Ninety Three Dollars (\$49,493.00) being the total of appropriations heretofore legally made which are to be collected from the tax levy of the current fiscal year for the Village of Fisher for all Corporate Fund, General Fund, and Municipal Tort Immunity Fund for the specific purposes mentioned in said Appropriation Ordinance and in respective sums as follows:

General Corporate Fund	\$32,124.00
Police Protection Fund	\$10,982.00
Audit	\$ 1,886.00
Insurance	\$ 4,091.00
ESDA	<u>\$ 410.00</u>

TOTAL LEVY OF 2004 TAX PAYABLE 2005	\$49,493.00
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FUND 1: GENERAL CORPORATE LEVY

PURPOSE	BUDGET APPROPRIATION	LEVY
GENERAL FUND		
Disbursements		
Salaries	\$56,242.00	\$4,583.00
Benefits	\$ 8,500.00	\$ 693.00
Professional Fees	\$15,000.00	\$1,223.00
Board Fees	\$12,000.00	\$ 978.00
Office Expenses	\$ 6,000.00	\$ 489.00
Insurance	\$11,000.00	\$ 897.00
Contingency	<u>\$ 100.00</u>	<u>\$ 8.00</u>
TOTAL	\$108,842.00	\$8,871.00
PUBLIC WORKS		
Salaries	\$78,410.00	\$8,037.00
Benefits	\$13,000.00	\$1,333.00
Maintenance	\$ 5,000.00	\$ 513.00

Equipment & Expense	\$ 4,000.00	\$ 410.00
Street Lighting	\$10,000.00	\$1,025.00
Tree Maintenance	\$ 1,200.00	\$ 123.00
Sidewalk	\$ 2,000.00	\$ 205.00
Drainage	\$ 5,000.00	\$ 513.00
Vehicle Replacement	\$ 3,000.00	\$ 308.00
Fuel	<u>\$ 4,500.00</u>	<u>\$ 410.00</u>
TOTAL	\$126,110.00	\$21,748.00

PARKS & RECREATION

Christmas Decorations	\$ 300.00	\$ 172.00
Flowers, Plants, Trees	\$ 500.00	\$ 287.00
Fisher Community Center	<u>\$ 1,500.00</u>	<u>\$ 756.00</u>
TOTAL	\$ 2,300.00	\$1,215.00

WATER AND WASTEWATER

Disbursements

Salaries	\$ 56,900.00	1,625.00
Benefits	\$ 12,200.00	349.00
Prof Services	\$ 2,000.00	55.00
Insurance	\$ 10,600.00	303.00
Utilities	\$ 38,000.00	1,085.00
Chemicals	\$ 18,000.00	515.00
Equip Expense	\$ 13,000.00	370.00
Office Expense	\$ 4,500.00	129.00
Sludge Removal	\$ 8,000.00	229.00
W W Replacement	\$ 5,000.00	143.00
NPDES	\$ 7,500.00	215.00
Contingency	\$ 2,500.00	72.00
Sick Leave Buy Out	\$ 2,200.00	63.00
Lab Fees	<u>\$ 2,000.00</u>	<u>55.00</u>
TOTAL	\$182,400.00	\$5,208.00

CAPITOL OUTLAY

New Equipment	\$ 1,000.00	\$ 48.00
System Improvement	\$ 5,000.00	\$ 239.00
Watertower Maint.	\$33,000.00	\$1,581.00
Vehicle Replacement	<u>\$ 600.00</u>	<u>\$ 29.00</u>
TOTAL	\$39,600.00	\$1,897.00

TOTAL LEVY

FOR GENERAL FUND #01 **\$459,252.00** **\$32,124.00** - X

FUND: ESDA

TOTAL ESDA FUND #46 LEVY **\$ 410.00** **\$ 410.00** X

FUND 27: AUDIT

TOTAL AUDIT FUND # 27 LEVY **\$1,886.00** **\$1,886.00** X

FUND LIABILITY INSURANCE

TOTAL LIABILITY INSURANCE FUND #35 **\$4,091.00** **\$4,091.00** X

FUND 14: POLICE DEPARTMENT

Disbursements		
Salaries	\$147,590.00	\$6,893.00
Benefits	\$ 16,500.00	\$1,406.00
Training	\$ 1,000.00	\$ 85.00
Uniforms	\$ 1,000.00	\$ 85.00
Equipment	\$ 6,500.00	\$ 554.00
Office Expense	\$ 3,000.00	\$ 256.00
Professional Fees	\$ 2,750.00	\$ 234.00
Dispatch	\$ 4,500.00	\$ 383.00
Vehicle Maintenance	\$ 2,500.00	\$ 213.00
Fuel	\$ 3,749.00	\$ 319.00
Vehicle Replacement	\$ 4,000.00	\$ 213.00
Sick Leave buy out	\$ 2,500.00	\$ 341.00
	TOTAL	\$128,919.00
TOTAL LEVY FOR POLICE FUND # 14	\$195,589.00	\$10,982.00

SECTION 2:

RECONCILIATION

01	General Corporate Fund	\$32,124.00
14	Police Protection Fund	\$10,982.00
27	Audit	\$ 1,886.00
35	Insurance	\$ 4,091.00
46	ESDA	\$ 410.00
	TOTAL LEVY OF 2004 TAX PAYABLE 2005	\$49,493.00

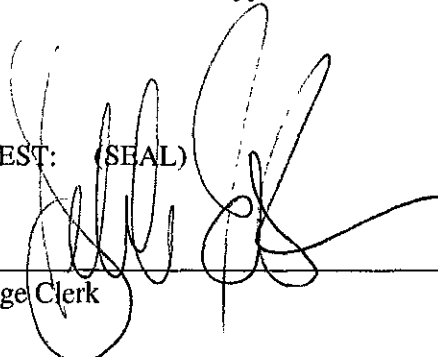
SECTION 3:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF FISHER, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law. To the extent any of the levied sums exceeds the legal limit of such levy, then the amount levied shall be the maximum allowed by such limit.

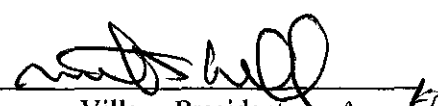
SECTION 4:

This Ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 11th day of November, 2004.

ATTEST: (SEAL)


Village Clerk



Village President

FISHER CORP

SUMMARY SHEET OF 2004 TAX LEVY PAYABLE IN 2005

FUND	LEVY AMOUNT	
1.	GENERAL	\$32,124.00 ✓
14.	POLICE PROTECTION	\$10,982.00 ✓
27.	AUDIT	\$ 1,886.00 ✓
46.	ESDA	\$ 410.00 ✓
35.	LIABILITY INSURANCE	\$ 4,091.00 ✓
	TOTAL	\$49,493.00



SIGNATURE -
VILLAGE CLERK



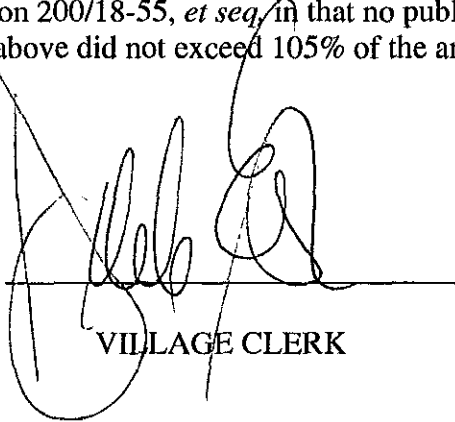
SIGNATURE - MARC R. MILLER
VILLAGE ATTORNEY

CERTIFICATE OF COMPLIANCE

(PUBLIC ACT 88-455)

I hereby certify that the Village of Fisher, Illinois, has complied with the provisions of the Truth In Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, *et seq.* in that no public hearing was required because the 2005 revenue year tax levies itemized above did not exceed 105% of the amount extended for 2004 revenue year real estate taxes.

Date: November 11, 2004.

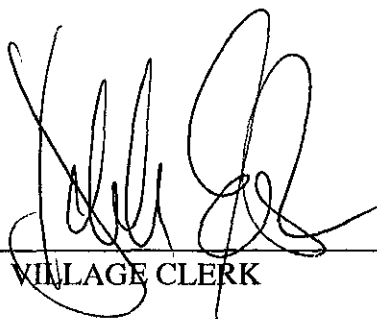


SIGNED
VILLAGE CLERK

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

I, the undersigned Village Clerk of the Village of Fisher situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality do hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Tax Levy Ordinance" adopted by the Board of Trustees of The Village of Fisher, Champaign County, Illinois on the 11th day of November, 2004 as it appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Fisher, Champaign County, Illinois, this 11th day of November, 2004.



VILLAGE CLERK