

NOV 15 2004

**Urbana Park District
Levy Ordinance
Ordinance No. 2004-11**

Mark Sheldon
CHAMPAIGN COUNTY CLERK

AN ORDINANCE PROVIDING FOR THE LEVYING, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR 2004 OF THE URBANA PARK DISTRICT, CHAMPAIGN COUNTY, ILLINOIS.

Be it ordained by the Urbana Park District Board of Commissioners, Urbana, Illinois.

Section 1. That a tax in the sum of Two Million Seven Hundred Six Thousand Six Hundred Ninety Seven Dollars (\$2,706,697) or as much thereof as may be authorized by law, to defray all expenses and liabilities for all corporate purposes, for the purpose of planning, establishing and maintaining recreational programs, for participation in the Illinois Municipal Retirement Fund, for purposes of audit expense, for liability insurance expense, for social security expense, for police services expense, for museum expense and for handicap tax fund, be, and the same hereby is levied on all taxable property within the Urbana Park District subject to taxation in the current tax year, and in the amounts so required or hereafter itemized as follows:

I. General Corporate Fund

Agency Administration and Support Services:	
Full Time Salaries	\$ 219,953
Part Time Salaries	10,998
Supplies & Equipment	32,993
Contractual Services	98,979
Insurance	10,998
Utilities	10,998
Miscellaneous, Contingency	32,992
Total	\$ 417,911
Park and Facility Operations:	
Full Time Salaries	\$ 461,902
Part Time Salaries	32,992
Supplies & Equipment	76,984
Contractual Services	21,995
Insurance	41,991
Utilities	41,991
Miscellaneous	4,000
Total	\$ 681,855
TOTAL - General Corporate Fund	\$ 1,099,766

II. Recreation Fund

Recreation Administration, Programs and Facilities:	
Full Time Salaries	\$ 174,203
Part Time Salaries	147,809
Supplies & Equipment	63,347

Contractual Services	58,068
Insurance	10,557
Utilities	26,394
Miscellaneous, Contingency	47,510
Total	\$ 527,888

TOTAL - Recreation Fund	\$ 527,888
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III. Museum Fund

Reimburse General Fund for Agency Support Services:	
Full Time Salaries	\$ 21,555

Reimburse Recreation Fund for Recreation Support Services:	
Full Time Salaries	\$ 6,159

Operation of Environmental Services, Programs & Facilities:	
Full Time Salaries	\$ 138,571
Part Time Salaries	80,063
Supplies & Equipment	18,476
Contractual Services	15,397
Insurance	9,238
Utilities	12,317
Miscellaneous, Contingency	6,159
Total	\$ 280,221

TOTAL - Museum Fund	\$ 307,935
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IV. Liability Tort Fund

Insurance and Risk Management	\$ 184,909
State Mandated Unemployment Insurance	8,702
Full Time Salaries	23,929

TOTAL - Liability Insurance Fund	\$ 217,540
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V. Illinois Municipal Retirement Fund

State Mandated Employer Pension Contribution	\$ 212,255
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TOTAL - IMRF Fund	\$ 212,255
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VI. Audit Fund

Contractual Services - Audit	\$ 4,850
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TOTAL - Audit Fund	\$ 4,850
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VII. Joint Recreational Programs for the Handicapped

Program Administration and Services for the Champaign Urbana Joint Special Recreation Program:		
Joint Services-Champaign Park District	\$	100,000
Park Accessibility		75,963
TOTAL-Joint Programs for the Handicapped Fund	\$	175,963

VIII. Social Security Fund

Mandated Employer Social Security Contributions	\$	154,770
TOTAL - Social Security Fund	\$	154,770

IX. Police Fund

Police Services	\$	5,730
TOTAL - Police Fund	\$	5,730

**Recapitulation of Amounts to be included in Tax
Levy:**

Total for General Corporate Fund	\$	1,099,766
Total for Recreation Fund		527,888
Total for Museum Fund		307,935
Total for Liability Tort Fund		217,540
Total for Illinois Municipal Retirement Fund		212,255
Total for Audit Fund		4,850
Total for Joint Recreational Programs for the Handicapped		175,963
Total for Social Security Fund		154,700
Total for Police Fund		5,730
Grand Total of Amounts to be Included	\$	2,706,697

Section 2. That the County Clerk of Champaign County, Illinois, be and is hereby authorized and instructed to levy a separate tax in addition to the amount authorized to be levied for all corporate purposes, for each and every item in Section 1 of this Ordinance that is a Special Tax Levy in accordance with those certain sections of the Illinois Park District Code and other applicable statutes authorizing such additional taxes.

Section 3. That the Secretary of the Urbana Park District Board of Commissioners be and is hereby directed to file with the County Clerk of Champaign County, Illinois in due time and in the manner prescribed by law, a copy of this ordinance certified by said secretary.

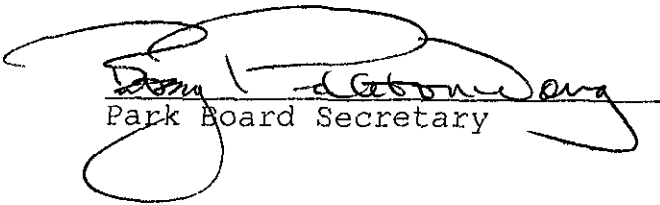
Section 4. That this Ordinance shall take effect and be in full force from and after its passage and approval as provided by law.

Passed by the Board of Commissioners of the Urbana Park District this 9th day of November, 2004.

Voting Aye: 5 Voting Nay: 0

Absent: 0 Abstain: 0


Park Board President


Park Board Secretary

Attested and filed in my office this _____ day of November, 2004.

Certification of Ordinance

I, Betsy P. Wong, DO HEREBY CERTIFY that I am the duly appointed, qualified and acting Secretary of the Board of Commissioners for the Urbana Park District, Champaign County, Illinois, and as such Secretary, I am the keeper of the minutes and records of the proceedings thereof and have in my custody the books and records of said park district.

I DO FURTHER CERTIFY that the attached and foregoing is a true and correct copy of that certain Ordinance entitled:

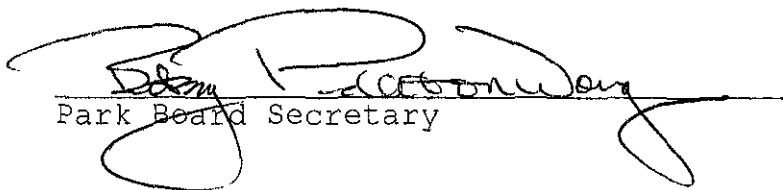
Levy Ordinance

the same being Ordinance No. 2004-11, passed and approved at the meeting of the Board of Park Commissioners of said park district held on the 9th day of November, 2004.

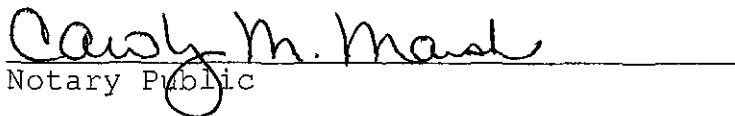
That at said meeting 5 Urbana park commissioners were present and upon motion duly made and seconded that said Ordinance did pass and upon roll being called the vote of each park commissioner present on the question of passage of said Ordinance was duly recorded in the minutes of the proceedings of said park district; that it appears from such record that 5 park commissioners voted aye and 0 park commissioners voted nay.

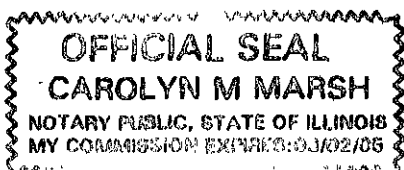
I DO FURTHER CERTIFY THAT the original ordinance of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand at Urbana, Champaign County, Illinois this 10 th day of November, 2004.


Park Board Secretary

Subscribed and Sworn to before me this 10 th day of November, 2004.


Notary Public



TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Urbana Park District, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the "Truth in Taxation Law."
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

Date

Nov 9, 2004

Presiding Officer

Michael Walker
Michael Walker

FILED

NOV 15 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

FILED

NOV 17 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

914 URBANA PARK

SUMMARY SHEET OF
2004 TAX LEVY PAYABLE IN 2005
** CORRECTED **

RATE LIMIT	FUND	LEVY AMOUNT
.2500	1 GENERAL	<u>\$1,099,766</u> ✓
	3 BOND	<u>\$ 690,615</u>
	5 IMRF	<u>\$ 212,255</u> ✓
.0250	14 POLICE PROTECT	<u>\$ 5,730</u> ✓
.0050	27 AUDIT	<u>\$ 4,850</u> ✓
	35 LIABILITY INS	<u>\$ 217,540</u> ✓
	47 SOCIAL SECURITY	<u>\$ 154,770</u> ✓
.0700	107 MUSEUM	<u>\$ 307,935</u> ✓
.1200	122 RECREATION	<u>\$ 527,888</u> ✓
.0400	126 SPEC RECREATION	<u>\$ 175,963</u> ✓
	TOTAL	<u>\$3,397,312</u>

