

FILED

DEC 27 2004

CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods
Mahomet, Illinois

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE #04-5
ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN
COUNTY FOREST PRESERVE DISTRICT,
IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS
FOR THE 2004 TAXES DUE IN 2005

WHEREAS, the Board of Commissioners of the Champaign County Forest Preserve District, in the County of Champaign, Illinois at a Public Hearing duly held on the 18th day of November 2004 at 5:50 p.m., at the Golf Course Clubhouse, Lake of the Woods County Park, Mahomet, Illinois, did conduct said Hearing for the purpose of presenting to the public and receiving public input on Ordinance No. #04-5 the "ANNUAL TENTATIVE TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS FOR THE 2004 TAXES DUE IN 2005";

WHEREAS, the Board of Commissioners of the Champaign County Forest Preserve District, in the County of Champaign, Illinois, at a Special Meeting duly held on the 18th day of November, 2004 immediately following the Public Hearing, at Golf Course Clubhouse, Lake of the Woods County Park, Mahomet, Illinois, did duly approve Ordinance 04-5, the "ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, IN THE STATE OF ILLINOIS FOR THE 2004 TAXES DUE IN 2005"; and;

NOW THEREFORE, for the purposes of supplying revenue to meet the obligations and the liabilities of the District;

BE IT ORDAINED, by the Board of Commissioners of the Champaign County Forest Preserve District:

Section 1. That the aggregate sum of \$2,043,310.00 to be hereby levied and assessed for the fiscal year beginning January 1, 2005 and ending December 31, 2005; for general corporate purposes, the amount of \$1,261,523.00; for development and construction purposes, the amount of \$410,907.00; for public account audit purposes, the amount \$13,000.00; for contributions to the Illinois Municipal Retirement Fund, the amount of \$113,000.00; for contributions to the Social Security Fund, the amount of \$123,000.00; and for liability and compensation insurance purposes, the amount of \$121,880.00; upon all property subject to taxation within said Champaign County Forest Preserve District as the same is equalized and assessed for the State and County purposes, in purposes set hereforth:

Paragraph 1. For the necessary and current expenses for the general corporate uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2005 and ending December 31, 2005. (Corporate Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Salaries and Wages	\$ 842,318.00
Fringe Benefits	<u>78,000.00</u>
Total Personnel	\$ 920,318.00
<u>Commodities</u>	
Supplies	\$ 158,000.00
Gasoline	<u>18,000.00</u>
Total Commodities	\$ 176,000.00
<u>Services</u>	
Contractual	\$ 60,000.00
Conferences/Dues	25,205.00
Utilities	<u>80,000.00</u>
Total Services	\$ 165,205.00
TOTAL TAX LEVY FOR GENERAL CORPORATE PURPOSE	\$1,261,523.00

Paragraph 2. For the necessary and current expenses for development and construction uses and purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2005 and ending December 31, 2005.
(Development and Construction Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Salaries and Wages	\$ 321,180.00
Fringe Benefits	<u> 38,000.00</u>
Total Personnel	\$ 359,180.00
<u>Commodities</u>	
Supplies	\$ 20,500.00
Gasoline	<u> 5,700.00</u>
Total Commodities	\$ 26,200.00
<u>Services</u>	
Contractual	\$ 3,527.00
Conferences/Dues	5,000.00
Utilities	12,000.00
Equipment Repair	<u> 5,000.00</u>
Total Services	\$ 25,527.00
TOTAL TAX LEVY FOR DEVELOPMENT AND CONSTRUCTION PURPOSES	\$ 410,907.00

Paragraph 3. For the necessary and current expenses to audit the Financial Records of the Champaign County Forest Preserve District as required by Illinois State Statute for the fiscal year beginning January 1, 2005 and ending December 31, 2005. (Public Accounts Audit Fund).

<u>Description</u>	<u>Levy</u>
<u>Services</u>	
Professional – Audit and Accounting	\$ 13,000.00
TOTAL TAX LEVY FOR PUBLIC ACCOUNTS AUDIT PURPOSES	\$ 13,000.00

Paragraph 4. For contributions to the Illinois Municipal Retirement Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2005 and ending December 31, 2005. (Illinois Municipal Retirement Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Fringe Benefits – IMRF Contributions on Participating Employees	\$ 113,000.00
TOTAL TAX LEVY FOR CONTRIBUTIONS TO ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 113,000.00

Paragraph 5. For contributions to the Social Security Fund purposes of the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2005 and ending December 31, 2005. (Social Security Fund).

<u>Description</u>	<u>Levy</u>
<u>Personnel</u>	
Fringe Benefits – Social Security	\$123,000.00
TOTAL TAX LEVY FOR SOCIAL SECURITY FUND	\$123,000.00

Paragraph 6. For the payment of premiums of member's contribution for risk management pool, unemployment compensation insurance, risk management services, self insurance, legal services, professional services and costs associated with the administration of same for the Champaign County Forest Preserve District for the fiscal year beginning January 1, 2005 and ending December 31, 2005.
(Liability and Compensation Insurance Fund).

<u>Description</u>	<u>Levy</u>
<u>Services</u>	
Insurance Premiums	\$ 73,000.00
Unemployment Compensation	3,000.00
Risk Management	2,500.00
Self Insurance	3,380.00
Transfer to Corporate	<u>40,000.00</u>
TOTAL TAX LEVY FOR LIABILITY AND COMPENSATION INSURANCE FUND	\$ 121,880.00

making the aggregate sum of \$2,043,310.00 to be raised by taxation and levies on all the taxable property in said District in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with law.

Section 2. That the Secretary of the Board of Commissioners of the Champaign County Forest Preserve District be, and is hereby directed to file a certified copy of the final Ordinance in the Office of the County Clerk of Champaign County, Illinois as provided by law.

Section 3. That the Ordinance shall be in full force and effect from and after its passage and approval.

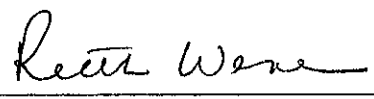
Duly adopted and approved by the Board of Commissioners on this 18th Day of November, 2004.

APPROVED:



Jacquie White, President, Board of Commissioners
Champaign County Forest Preserve District

ATTEST:



Ruth Wene, Secretary, Board of Commissioners
Champaign County Forest Preserve District

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Mark Sheldon
CHAMPAIGN COUNTY CLERK

CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT

Headquarters, Lake of the Woods
Mahomet, Illinois

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Champaign County Forest Preserve District and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of "The Truth in Taxation Act." The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

This certificate applies to the 2004 levy payable in 2005.

Date: November 18, 2004

Jacquie White

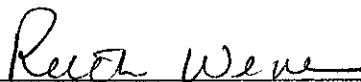
Jacquie White
President, Board of Commissioners
Champaign County Forest Preserve District

CHAMPAIGN COUNTY
FOREST PRESERVE DISTRICT
Headquarters, Lake of the Woods
Mahomet, IL

CERTIFICATE

The undersigned, Ruth Wene, hereby certifies that he is the duly elected and acting Secretary of the Board of Commissioners of the Champaign County Forest Preserve District and that the attached is a true and correct copy of Ordinance #04-5 entitled "ANNUAL TAX LEVY ORDINANCE OF THE CHAMPAIGN COUNTY FOREST PRESERVE DISTRICT, IN THE COUNTY OF CHAMPAIGN, OF THE STATE OF ILLINOIS FOR THE 2004 TAXES DUE IN 2005".

The undersigned further certifies that said Ordinance No. 04-5 was duly adopted by the Board of Commissioners at a properly called Special Meeting of said Board after a Truth-in Taxation Public Hearing on said Ordinance No. 04-5 which said Public Hearing and Special Meeting were held pursuant to proper notice; the Public Hearing being held at 5:50 P.M. and the Special Meeting being held immediately following on November 18, 2004, in accordance with law, at the Golf Course Clubhouse, Lake of the Woods Forest Preserve, Mahomet, Illinois.



Ruth Wene

Secretary, Board of Commissioners
Champaign County Forest Preserve District

**Notice of Proposed Property Tax Increase
for the Champaign County Forest Preserve District**

I. A public hearing to approve a proposed property tax levy increase for the Champaign County Forest Preserve District for 2004 will be held on Thursday, November 18, 2004 at 5:50 p.m. at the Golf Course Clubhouse, Lake of the Woods Forest Preserve, 405 N. Lake of the Woods Road, Mahomet, Illinois.

Any person desiring to appear at the public hearing and present testimony to the Board of Commissioners may contact Jan Plotner, CCFPD Deputy Director, 109 S. Lake of the Woods Road - PO Box 1040, Mahomet, IL 61853 (217) 586-3360.

II. The corporate and special purpose property taxes extended or abated for 2003 were \$1,896,119.00.

The proposed corporate and special purpose property taxes to be levied for 2004 are \$2,043,310.00. This represents a 7.7% increase from the previous year.

III. The property taxes extended for debt service and public building commission leases for 2003 were \$199,591.00.

The estimated property taxes to be levied for debt service and public building commission leases for 2004 are \$199,100.00. This represents a 0% increase over the previous year.

IV. The total property taxes extended or abated for 2003 were \$2,095,710.00.

The estimated total property taxes to be levied for 2004 are \$2,242,410.00. This represents a 7% increase over the previous year.

#628932

do solemnly swear that I am

ette, printed and published at

nd reference to the files of
Forest Preserve
atcom

**Champaign County Forest Preserve District
2004 Tax Levy
Supplemental Information**

The Truth in Taxation format, used above, is required by the State of Illinois. It is a report based on total dollars levied (asked for) and total dollars extended (billed). Although it accurately portrays that information, it does not tell the story of what is actually happening to each individual taxpayer's bill.

Tax rates for Champaign County Forest Preserve District have dropped a total 20.2% over the last ten years. This means that although the Forest Preserve District gets more money to work with, it is getting less from each taxpayer. The information below shows those details.

Historical Tax Bills

- 1993 - 35.1 cents per \$1,000 property value
- 1994 - 35.2 cents per \$1,000 property value
- 1996 - 32.6 cents per \$1,000 property value
- 1998 - 30.7 cents per \$1,000 property value
- 2000 - 28.6 cents per \$1,000 property value
- 2002 - 28.3 cents per \$1,000 property value
- 2003 - 28.0 cents per \$1,000 property value

Total tax rate reduction (10 years) = 20.2%

Projected Tax Bills

- 2004 - 27.6 cents per \$1,000 property value

For further information, please call the Champaign County Forest Preserve District, Robert K. Gray, Executive Director, or Jan Plotner, Deputy Director.

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Legal
atcom

19 2004

Notary Public

The News-Gazette

AFFIDAVIT OF PUBLICATION

#628932

I, C. Diane Downing do solemnly swear that I am
the Legal Advisor of The News-Gazette, printed and published at

Champaign, in the state of Illinois and that from my own personal knowledge and reference to the files of
said publication, the advertisement of Champaign County Forest Preserve
"Truth in Taxation"

was inserted in The Champaign News-Gazette.

Date 11/8/2004 Classification/Location National News Space 3 col x 11.5" Page A-5

Date _____ Classification/Location _____ Space _____ Page _____

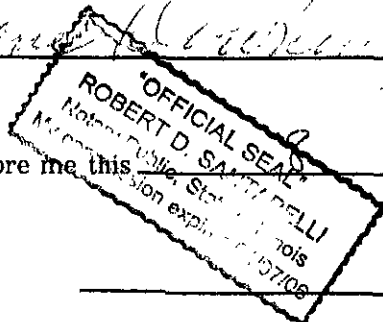
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Date _____ Classification/Location _____ Space _____ Page _____

Total Cost \$858.36

By C. Diane Downing Title Legal Advisor

Subscribed and sworn before me this 10th day of Nov 2004



[Signature]

Notary Public

TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of The Champaign County
Forest Preserve, (Legal Name of Taxing District), and as such presiding officer I
certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all
respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in
Taxation" law.

Check One of the Choices Below:

- 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the "Truth in Taxation Law."
- 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.
- 3) The *proposed* aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The *adopted* aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the "Truth in Taxation Law."
- 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the "Truth in Taxation Law."

Date

11/18/04

Presiding Officer

Jacqueline A. White

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Mark Sheldon
CHAMPAIGN COUNTY CLERK