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DEC 20 2004

Mark Sheldon
CHAMPAIGN COUNTY CLERK

CERTIFICATE

I, Marilyn L. Banks duly Appointed, fully Qualified, and City Clerk of the City of Champaign, County of Champaign, State of Illinois, do hereby certify that the attached is a true and correct copy of Council Bill No. 2004-303 "A Ordinance Levying The Annual Taxes for General Purposes in The City of Champaign, Illinois for The Fiscal Year Beginning July 1, 2004 and Ending June 30, 2005."

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Champaign, County of Champaign, State of Illinois this 16th day of December, 2004

Marilyn L Banks / LR, Deputy Clerk
Marilyn L. Banks
City Clerk

SEAL

AN ORDINANCE

LEVYING THE ANNUAL TAXES FOR GENERAL PURPOSES IN
THE CITY OF CHAMPAIGN, ILLINOIS FOR THE FISCAL YEAR
BEGINNING JULY 1, 2004 AND ENDING JUNE 30, 2005

WHEREAS, the City Council of the City of Champaign, Illinois did on the 1st day of June, 2004, duly adopt and has since duly amended the Annual Budget for said City for the fiscal year beginning July 1, 2004 and ending June 30, 2005; and

WHEREAS, the City Council has directed that the City's property tax levy (exclusive of any amount levied for election cost or debt service purposes) for the upcoming year would be \$13,732,700, such estimated levy being based upon estimated assessed valuation being \$1,046,700,000; and

WHEREAS, due and proper Notice of the proposed tax levy was published in a local newspaper of general circulation in the Community on November 7, 2004, stating that the proposed levy represents an increase of 7.45% over the amount which was extended or abated by the City in its prior year's levy; and

WHEREAS, City Council did conduct on November 16, 2004, a public hearing on the proposed tax levy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHAMPAIGN, ILLINOIS, as follows:

Section 1. General Corporate Levy

That exclusive of any and all amounts heretofore levied for the payment of the principal and interest upon outstanding indebtedness of said City, and exclusive also of any and all taxes

now authorized by acts which by their terms provide that such taxes shall be in addition to taxes for general purposes, the sum of One Million Eight Hundred Sixty-Five Thousand One Hundred Eighty-One Dollars (\$1,865,181) is hereby levied and assessed for the fiscal year beginning July 1, 2004, and ending June 30, 2005, and beginning July 1, 2005, and ending June 30, 2006, for general corporate purposes upon all property subject to taxation within the City of Champaign as the same is equalized and assessed for State and County purposes, in the amounts and for the particular objects and purposes as follows:

01001	Mayor and Council	Budgeted	Levied
	Personnel Services	\$ 118,531	9,061
	Commodities	1,435	
	Contractual Services	41,340	
	<u>Transfers</u>	<u>1,395</u>	
	Subtotal	162,701	9,061
02001- 02002	City Manager's Office		
	Personnel Services	\$ 856,304	53,040
	Commodities	13,436	
	Contractual Services	63,496	
	Capital Outlay	89	
	<u>Transfers</u>	<u>19,107</u>	
	Subtotal	952,434	53,040
03001	Legal Department		
	Personnel Services	\$ 681,399	41,775
	Commodities	28,833	
	Contractual Services	29,116	
	Capital Outlay	265	
	<u>Transfers</u>	<u>10,526</u>	
	Subtotal	750,139	41,775

04001	Finance Department		
	Personnel Services	\$ 895,494	60,503
	Commodities	24,267	
	Contractual Services	155,399	
	Capital Outlay	622	
	<u>Transfers</u>	<u>10,633</u>	
	Subtotal	\$1,086,415	60,503
05001- 05006	Personnel Services Department		
	Personnel Services	\$ 552,044	36,390
	Commodities	31,113	
	Contractual Services	58,108	
	Capital Outlay	234	
	<u>Transfers</u>	<u>11,941</u>	
	Subtotal	653,440	36,390
06001	Planning Department		
	Personnel Services	\$ 673,655	43,644
	Commodities	17,983	
	Contractual Services	79,762	
	Capital Outlay	395	
	<u>Transfers</u>	<u>11,899</u>	
	Subtotal	783,694	43,644
07001- 07011	Public Works Department		
	Personnel Services	\$ 3,218,103	347,957
	Commodities	597,374	
	Contractual Services	1,532,186	
	Capital Outlay	18,285	
	<u>Transfers</u>	<u>882,130</u>	
	Subtotal	6,248,078	347,957
08001- 08009	Police Department		
	Personnel Services	\$ 10,122,242	687,448
	Commodities	369,573	
	Contractual Services	436,181	
	Capital Outlay	43,615	
	<u>Transfers</u>	<u>1,372,536</u>	
	Subtotal	12,344,147	687,448

09001- 09006	Fire Department		
	Personnel Services	\$ 7,351,049	465,008
	Commodities	204,056	
	Contractual Services	201,324	
	Capital Outlay	19,851	
	<u>Transfers</u>	<u>573,630</u>	
	Subtotal	8,349,910	465,008

10001- 10002	Neighborhood Services Department		
	Personnel Services	\$ 697,204	43,674
	Commodities	11,151	
	Contractual Services	50,398	
	Capital Outlay	202	
	<u>Transfers</u>	<u>25,268</u>	
	Subtotal	784,223	43,674

14001	Information Technologies		
	Personnel Services	\$ 599,019	76,681
	Commodities	53,265	
	Contractual Services	532,910	
	<u>Transfers</u>	<u>191,730</u>	
	Subtotal	1,376,924	76,681

TOTAL GENERAL OPERATING FUND LEVY \$1,865,181 ✓

Section 2. Capital Improvement Levy

For the purpose of capital improvements there is hereby levied and assessed the sum of One Million Seven Hundred Eighty-Seven Thousand Eight Hundred Twenty-Five Dollars ✓ (\$1,787,825) all property subject to taxation within the City of Champaign as the same is equalized and assessed for State and County purposes for the current year. This levy is made for the purposes of capital projects as set forth in the City's adopted Capital Improvements Plan.

Section 3. Pension and Social Security Levies

For the purpose of providing additional revenue and payment of annuities and other benefits to certain officers and employees, and their beneficiaries (exclusive of commissioned

members of the Police and Fire Departments) of the City of Champaign, Illinois, as provided by law, there is hereby levied and assessed in addition to all other taxes now authorized by law, and as provided by The "Illinois Pension Code", (40 Illinois Compiled Statutes 5/7-171), and for the purpose of providing for payment of the cost of participating in the Federal Social Security Insurance Program (40 Illinois Compiled Statutes 5/21-110) and all laws amendatory thereof and supplemental thereto, the total sum of One Million Seven Hundred Two Thousand One Hundred Forty-Six Dollars (\$1,702,146) upon all property subject to taxation within the City of Champaign as the same is equalized and assessed for State and County purposes, in the amounts and for the particular objects and purposes as follows:

**PENSION AND SOCIAL SECURITY
(Except Police and Fire)**

	Budgeted	Levied
FICA	\$1,222,252	\$ 902,137 / 5.5.
IMRF	<u>\$ 473,804</u>	<u>\$ 800,009</u> /
TOTAL	\$1,696,056	\$1,702,146

Section 4. Police Pension Levy

For the pensioning of the commissioned members of the Police Department of the City of Champaign, Illinois, upon their retirement or disability, and the pensioning of their dependent spouses, minor children, and parents in case of death of such members as provided by law, there is hereby levied and assessed in addition to all other taxes now authorized by law, and as provided by The "Illinois Pension Code", (40 Illinois Compiled Statutes 5/3-101 et seq.), and all laws amendatory thereof and supplemental thereto, the sum of Two Million Five Hundred Forty-Two Thousand Four Hundred Nine Dollars (\$2,542,409) upon all property subject to taxation

within the City of Champaign as the same is equalized and assessed for State and County purposes, in the amounts and for the particular objects and purposes as follows:

POLICE PENSION FUND

	Budgeted	Levied
04012 POLICE PENSION FUND	\$2,602,524	\$2,542,409 ✓

Section 5. Fire Pension Levy

For the pensioning of the commissioned members of the Fire Department of the City of Champaign, Illinois, upon their retirement or disability, and the pensioning of their dependent spouses, minor children, and parents in case of death of such members as provided by law, there is hereby levied and assessed in addition to all other taxes now authorized by law, and as provided by The “Illinois Pension Code”, (40 Illinois Compiled Statutes 5/4-101 et seq.), and all laws amendatory thereof and supplemental thereto, the sum of One Million Four Hundred Fifteen Thousand Nine Hundred Thirty-Nine Dollars (\$1,415,939) upon all property subject to taxation within the City of Champaign as the same is equalized and assessed for State and County purposes, in the amounts and for the particular objects and purposes as follows:

FIRE PENSION FUND

	Budgeted	Levied
04013 FIRE PENSION FUND	\$2,477,585	\$1,415,939 ✓

Section 6. Library Operating Levy

For the purpose of maintaining the Champaign Public Library and Information Center, for the providing of books for same, and for maintenance, repair and remodeling thereof, there is hereby levied and assessed in addition to all other taxes now authorized by law, the sum of Four Million One Hundred Twenty-Four Thousand Dollars (\$4,124,000) upon all property subject to

taxation within the City of Champaign as the same is equalized and assessed for State and County purposes or the current year. This levy is made as provided by the act of "The Illinois Local Library Act" (75 Illinois Compiled Statutes 5/1-0.1 et. seq.), and all laws amendatory thereof and supplemental thereto as amended and changed by ordinances enacted pursuant to Article VII of the 1970 Illinois Constitution, in the amount and for the purposes as follows:

CHAMPAIGN PUBLIC LIBRARY

Champaign Public Library Operating Fund	Budgeted	Levied
Personnel Services	\$3,303,198	3,158,373
Commodities	547,772	523,755
Contractual Services	462,134	441,872
<u>Transfers</u>	<u>154,338</u>	<u> </u>
Subtotal	4,467,442	4,124,000 /

Section 7. Library Building Levy

For the purpose of capital improvements for Library buildings and improvements, there is hereby levied and assessed the sum of Two Hundred Ninety-Five Thousand Two Hundred Dollars (\$295,200) upon all property subject to taxation within the City of Champaign as the same is equalized and assessed for State and County purposes, in the amounts and for the particular objects and purposes as follows:

LIBRARY BUILDING FUND

LIBRARY IMPROVEMENT FUND	Budgeted	Levied
Commodities	\$ 5,000	
Contractual Services	117,378	
Capital Outlay	<u>488,600</u>	<u>295,200</u>
Subtotal	610,978	295,200 /

Section 8. Certification

That the Mayor shall certify that the City has complied with the requirements of the Truth in Taxation Act (35 Illinois Compiled Statutes 200/18-55 et seq.) in adopting this tax levy.

Section 9. Filing

That the City Clerk of the City of Champaign is hereby directed to file both a certified copy of this Ordinance and the Certification referenced in Section 8, in the Office of the County Clerk of Champaign County, Illinois, as provided by law and not later than December 21, 2004, and it shall be the duty of said County Clerk to compute rates necessary to produce the sum herein above levied for general purposes, which rates shall be in excess of and in addition to all other taxes now authorized to be levied by the City of Champaign.

Section 10. Home Rule Exercise

That this Ordinance is enacted pursuant to and as an exercise of the City of Champaign's Home Rule Powers under the 1970 Constitution of the State of Illinois.

Section 11. Effective Date

This Ordinance shall take effect and be in full force from and after its passage.

Section 12. Severability

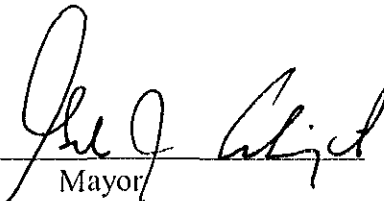
If any section, paragraph, or provision of this Ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, or provisions shall not affect any of the remaining provisions of this Ordinance.


Section 13. Conflict

All Resolution, Ordinances and parts of Ordinances in conflict herewith are hereby repealed.

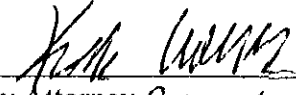
COUNCIL BILL NO. 2004- 303

PASSED: December 7, 2004

APPROVED: 
Mayor

ATTEST: 
City Clerk

APPROVED AS TO FORM:


City Attorney *Rogers*

MAYOR'S CERTIFICATION

STATE OF ILLINOIS)

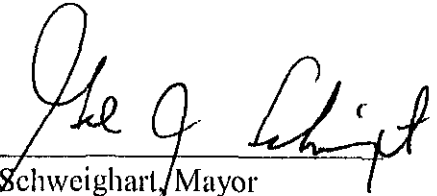
) ss.

COUNTY OF CHAMPAIGN)

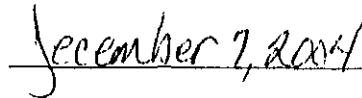
I hereby certify that the City of Champaign has complied with all provisions of the Truth-in-Taxation Act (35 ILCS 200/18-55 et seq.) in the adoption of the property tax levy for 2004.

Signed:

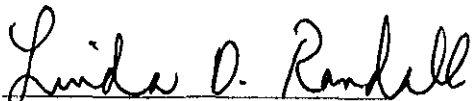
Date:



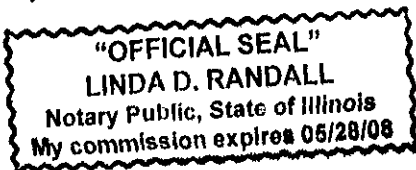
Gerald Schweighart, Mayor



The foregoing document was acknowledged before me by Gerald Schweighart on December 7, 2004



Notary Public



SUMMARY SHEET OF
2004 TAX LEVY PAYABLE IN 2005

RATE LIMIT	FUND	LEVY AMOUNT
	1 GENERAL	<u>1,865,181 X</u>
	5 IMRF	<u>800,009 X</u>
	13 FIRE PENSION	<u>1,415,939 X</u>
	15 POLICE PENSION	<u>2,542,409 X</u>
	16 LIBRARY	<u>4,124,000 X</u>
	28 LIBRARY BLDG	<u>295,200 X</u>
	36 CAPITAL IMP	<u>1,787,825 X</u>
	47 SOCIAL SECURITY	<u>902,137 X</u>
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Mark Sheldon
CHAMPAIGN COUNTY CLERK

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Mark Sheldon
CHAMPAIGN COUNTY CLERK

CERTIFICATE

I, Glenda F. Robertson, duly Appointed, fully Qualified, and Deputy City Clerk of the City of Champaign, County of Champaign, State of Illinois, do hereby certify that the attached is a true and correct copy of Council Bill No. 2004-304 "A Resolution Directing the Champaign County Clerk to Abate the Tax Levy for Library Operating, Library Building, and General Corporate Purposes for the Tax Year 2004"

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Champaign, County of Champaign, State of Illinois this 12th day of April, 2005.

Glenda F. Robertson

Glenda F. Robertson
Deputy City Clerk

SEAL

COUNCIL BILL NO. 2004-304

A RESOLUTION

DIRECTING THE CHAMPAIGN COUNTY CLERK TO ABATE THE TAX LEVY
FOR LIBRARY OPERATING, LIBRARY BUILDING, AND GENERAL CORPORATE
PURPOSES FOR THE TAX YEAR 2004

WHEREAS, the City of Champaign, Illinois, is a home rule unit pursuant to the provisions of Section 6, Article VII of the 1970 Constitution of the State of Illinois and may exercise any power and perform any function pertaining to its government and affairs, including but not limited to the power to regulate for the protection of the public health, safety, morals and welfare, to license, to tax and to incur debt; and

WHEREAS, the City Council has determined that an appropriate tax levy rate for the library operating levy is \$0.3940; and

WHEREAS, the City Council has determined that an appropriate tax levy rate for the library building levy is \$0.0282; and

WHEREAS, the City Council has determined that an appropriate total tax levy rate for the City of Champaign is \$1.3120.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHAMPAIGN, ILLINOIS, as follows:

Section 1. That the Champaign County Clerk abate the 2004 library operating levy of \$4,124,000, as set forth in Council Bill No. 2004-303, in an amount necessary to produce a levy of \$4,065,152. = . 3940

Section 2. That the Champaign County Clerk abate the 2004 library building levy of \$295,200 as set forth in Council Bill No. 2004-303, in an amount necessary to produce a levy of \$290,958. = .0282

Section 3. That the Champaign County Clerk abate the 2004 general corporate purpose levy of \$1,865,181, as set forth in Council Bill No. 2004-303, in an amount necessary to produce a levy of \$1,733,364. .1680

Section 4. That the City Manager is directed to determine, based on final information from the Champaign County Clerk, the exact dollar amounts which, when extended, will produce a tax rate of \$0.3940 for the library operating levy, a tax rate of \$0.0282 for the library building levy, and \$1.3120 for the total 2004 City of Champaign tax levy and to insert such numbers into Sections 1, 2, 3 and 4 of this Resolution if the County Clerk has determined that the final tax rate will be more than \$1.3140.

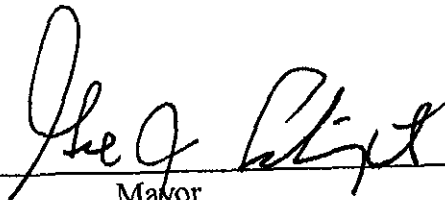
Section 5. Home Rule Exercise

That this Ordinance is enacted pursuant to and as an exercise of the City of Champaign's Home Rule Powers under the 1970 Constitution of the State of Illinois.

Section 6. That the City Clerk is hereby directed to file a certified copy of this Resolution, completed as provided for in Section 4, with the County Clerk of Champaign County immediately after the Resolution is completed.


COUNCIL BILL NO. 2004- 304

PASSED: ^{Y 4}
December 7, 2004

APPROVED: 
Mayor

ATTEST: 
City Clerk

APPROVED AS TO FORM:


City Attorney Deputy

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