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Mark Sheldon
CHAMPAIGN COUNTY CLERK

**CHAMPAIGN-URBANA
PUBLIC HEALTH DISTRICT**

2004 TAX LEVY

(Adopted December 13, 2004)

931 PUBLIC HEALTH

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SUMMARY SHEET OF
2004 TAX LEVY PAYABLE IN 2005

FUND #	RATE LIMIT	FUND	LEVY AMOUNT
001	.1500	GENERAL (PUBLIC HEALTH)	<u>\$ 1,846,700</u>
005		IL MUNICIPAL RETIREMENT FUND	<u>185,000</u>
027	.0050	AUDIT	<u>15,000</u>
035		LIABILITY & GENERAL INSURANCE	<u>60,000</u>
TOTAL			<u>\$2,106,700</u>


Linda Cross, Chairperson


Carol Elliott, Secretary

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CHAMPAIGN – URBANA
PUBLIC HEALTH DISTRICT

December 13, 2004

Dear Board of Health Members:

The proposed 2004 Tax Levies for Fiscal Year 2005-2006 are as follows:

For the Public Health (General) Fund, a sum of \$1,846,700;
For the Illinois Municipal Retirement Fund, a sum of \$185,000;
For the Audit Fund, a sum of \$15,000; and
For the Liability & General Insurance Fund, a sum of \$60,000;

making the 2004 aggregate levy of \$2,106,700.

The proposed 2004 aggregate levy is only 4.35% more than the 2003 aggregate levy approved by the Board of Health last year. Please note that the Public Health District's 2003 aggregate levy was abated by the County Clerk by the amount of the Public Health District's portion of Champaign County's 2003 public health levy and then reduced for PTELL. As a result, the total 2003 tax extensions on behalf of the Public Health District were significantly less than the Public Health District's 2003 aggregate levy.

When compared to the total 2003 tax extensions, after being abated for the Champaign County public health department's levy and adjusted for PTELL, the Public Health (General) Fund levy will increase by \$510,125; the Illinois Municipal Retirement Fund levy will increase by \$11,868; the Audit Fund levy will increase by \$2,535; and the Liability & General Insurance Fund levy will increase by \$10,138. This represents an aggregate increase of \$534,666, or a 34.01% increase, over the total 2003 tax extensions, after abatement, of \$1,572,034, for the Public Health District. When the proposed 2004 aggregate levy is compared to the total 2003 tax extensions plus the abatement, the increase is 8.83%.

In summary, this increase in property taxes is necessary because of the increasing cost of providing public health services, especially salaries, fringes and medical supplies, to a growing population and because most state grants are not keeping pace with these increasing costs.

Sincerely,

Dave King, M.P.A.

Executive Director / Public Health Administrator

CERTIFICATE

I, Carol Elliott, duly appointed, fully qualified, Secretary of the Board of Health of the Champaign-Urbana Public Health District, County of Champaign, State of Illinois, do hereby certify that the attached is a true and correct copy of Champaign-Urbana Public Health District's "2004 Tax Levy Ordinance (2004-12-01)," adopted this 13th day of December, 2004.

IN WITNESS WHEREOF, I have hereunto set my hand this 13th day of December, 2004.

A handwritten signature in cursive script, reading "Carol Elliott", written in black ink. The signature is positioned above a horizontal line.

Carol Elliott, Secretary
Board of Health
Champaign-Urbana Public Health District

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

CHAMPAIGN-URBANA PUBLIC HEALTH DISTRICT

TO THE COUNTY CLERK OF SAID COUNTY:

We, the undersigned, Linda Cross and Carol Elliott, Chairperson and Secretary, respectively, of the Board of Health of the Champaign-Urbana Public Health District, do hereby certify that we are duly elected, appointed, qualified and acting in and for the Board of Health by the "Public Health District Act," filed June 26, 1917, as amended, duly called and held in accordance with law on the 13th day of December, 2004, did direct that there be raised by general taxation at the rate of .15%, or such rate not to exceed .15%, of the full, fair, cash value, as equalized or assessed by the Department of Revenue, of all taxable property embraced within such Public Health District, according to the valuation of the same as made for the purpose of State and County taxation, to be deposited, when collected, into a fund to be known as the "Public Health (General) Fund," in order to meet and defray all the necessary expenses and liabilities of the Public Health District, and did direct that there be raised by general taxation funds to be used for the Illinois Municipal Retirement Fund, funds to be used for expenditures for public Audit, and funds to be used for expenditures for Liability and General Insurance, as required and permitted by statute in accordance with law, and the amounts to be required are itemized and the needed purposes as follows, as appears from the records of the proceedings of said Board meeting, now on file in the offices of the Public Health District, to wit:

ORDINANCE NO. 2004-12-01

2004 TAX LEVY ORDINANCE

Be it ordained by the Board of Health of the Champaign-Urbana Public Health District, Champaign County, Illinois, as follows:

Pursuant to the authority vested in it by the "Public Health District Act," filed June 26, 1917, as amended, the Board of Health, in the monthly meeting assembled does hereby find and declare that there will be required to be raised by general taxation at the rate of .15%, or such rate not to exceed .15%, which will produce the dollar amount set forth for the "Public Health (General) Fund," of the full, fair, cash value, as equalized or assessed by the Department of Revenue, of all taxable property embraced within such Public Health District, according to the valuation of the same as made for the purpose of State and County taxation, to be deposited, when collected, into a fund to be known as the "Public Health (General) Fund" in order to meet and defray the necessary expenses and liabilities of the Champaign-Urbana Public Health District; that there will be required to be raised by general taxation funds to be used for the "Illinois Municipal Retirement Fund"; that there will be required to be raised by general taxation funds for the "Audit Fund," to be used to defray the expense of auditing the Public Health District's accounts; and there will be required to be raised by general taxation funds for the "Liability and General Insurance Fund," to be used to defray the costs of insurance; all as required and permitted by statute in accordance with law, and the amounts so required and permitted by law are itemized and needed for the uses and purposes as follows, to wit:

For necessary expenses of the Champaign-Urbana Public Health District for the fiscal year beginning April 1, 2005, for the Public Health (General) Fund:

FOR PERSONAL SERVICES:

Division of Community Health Surveillance, Planning & Education:

Salary of Director of Surveillance, Planning & Education	\$ 59,400
Salaries of Epidemiologist, Communicable Disease Investigator & Emergency Response Coordinator	101,400
Salaries of Health Educators (4)	139,100
Salary of Administrative Assistant	<u>22,300</u>
Subtotal	\$ 322,200
Less the Estimated Portion Reimbursable from Grants/Contracts	- 235,700

Division of HIV/STD/TB Prevention & Management:

Salary of Director of HIV/STD/TB Prevention & Management	\$ 55,700
Salaries of Program Coordinators (2) & Case Manager/ Counselors (6)	246,900
Salaries of Public Health Nurses (7)	231,700
Salary of Physician	107,400
Salaries of Administrative Assistants (2)	<u>35,600</u>
Subtotal	\$ 677,300
Less the Estimated Portion Reimbursable from Grants/Contracts	- 429,200

Division of Community Health Nursing:

Salary of Director of Community Health Nursing	\$ 53,400
Salaries of Program Coordinator & Public Health Nurses (8)	313,900
Salaries of Public Health Technicians (2)	35,500
Salaries of Administrative Assistant & Intake Specialist	<u>46,200</u>
Subtotal	\$ 449,000
Less the Estimated Portion Reimbursable from Grants/Contracts	- 171,000

Division of Dental Health:

Salaries of Director of Dental Health & Dentist	\$ 159,800
Salaries of Dental Hygienist & Dental Assistant	50,800
Salary of Administrative Assistant	<u>18,600</u>
Subtotal	\$ 229,200
Less Estimated Portion Reimbursable from Medicaid/Contracts	- 115,400

Division of Environmental Health:

Salary of Director of Environmental Health	\$ 61,300
Salaries of Program Coordinators (2) & Sanitarians (7)	307,200
Salaries of Office Assistants (2)	<u>50,300</u>
Subtotal	\$ 418,800
Less the Estimated Portion Reimbursable from Fees, Grants and Contracts	- 275,100

Division of Administration:

Salary of Executive Director/Public Health Administrator	\$ 105,500
Salary of Director of Human Resources	56,700
Salary of Director of Accounting	54,100
Salaries of Communications Specialist, Deputy Registrar, Custodian & Administrative Assistants (3.5)	176,400
Salaries of Accountants (2) & Accounting Clerk	104,400
Salary of Treasurer (.25)	8,800
Medical Advisor - Retainer	<u>2,000</u>
Subtotal	\$ 507,900
Less the Estimated Portion Reimbursable from Fees/Grants	- 172,900

TOTAL FOR PERSONAL SERVICES \$1,205,100

TRAVEL OF PERSONNEL:

Division of Community Health Nursing:

Nurses' Travel Expenses, including Professional Meetings	\$ 14,000
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Division of Environmental Health:

Sanitarians' Travel Expenses, including Professional Meetings	16,000
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TOTAL FOR TRAVEL EXPENSES \$ 30,000

OPERATIONS, MAINTENANCE, SUPPLIES AND EQUIPMENT:

Division of Community Health Surveillance, Planning & Education

Non-Patient Contractual Services	\$ 20,000
Office and Medical Supplies	25,000

Division of HIV/STD/TB Prevention & Management:

Non-Patient Contractual Services	\$ 25,000
Medical Supplies	50,000
Patient Care & Client Assistance	50,000

Division of Community Health Nursing:

Medical Supplies	\$ 25,000
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Division of Dental Health:

Dental Supplies	\$ 26,600
Dental Equipment	5,000

Division of Environmental Health:

Office, Building, Other Supplies	\$ 6,000
Equipment	6,000

Division of Administration:

Group Health Insurance	\$ 145,000
Building Leases, Maintenance, Utilities & Improvements	205,000
Office, Building, Other Supplies	18,000
Equipment	5,000

TOTAL FOR OPERATIONS, MAINTENANCE, SUPPLIES AND EQUIPMENT	\$ 611,600
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TOTAL FOR PUBLIC HEALTH (GENERAL) FUND	\$1,846,700
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FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND:

For employer contributions to the Illinois Municipal Retirement Fund and to Social Security for the fiscal year beginning April 1, 2005 (to be levied in addition to all other taxes which the Champaign-Urbana Public Health District is now authorized to levy and in addition to and exclusive of the taxes levied for general corporate purposes for the Public Health Fund).

For contributions to the Illinois Municipal Retirement Fund
(@ 7.70%) \$ 92,800

For contributions to Social Security (@ 7.65%) \$ 92,200

TOTAL FOR THE ILLINOIS MUNICIPAL RETIREMENT FUND	\$185,000
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FOR AUDIT EXPENSES:

For the necessary expenses to audit the financial records of the Champaign-Urbana Public Health District, as required by law.

TOTAL FOR PUBLIC AUDITING, FOR DEPOSIT INTO THE AUDIT FUND \$ 15,000

FOR THE COST OF LIABILITY & GENERAL INSURANCE:

For the cost of necessary liability and general insurance for the fiscal year beginning on April 1, 2005, as follows:

1) Professional Liability	\$ 26,300
2) Workers' Compensation	20,800
3) Unemployment Insurance	5,200
4) General Liability	6,800
5) Automobile Liability	<u>900</u>

TOTAL FOR LIABILITY & GENERAL INSURANCE, FOR DEPOSIT
INTO THE LIABILITY & GENERAL INSURANCE FUND \$ 60,000

Making the aggregate sum of \$2,106,700 to be raised by taxation and levied on all the taxable property in said Public Health District in order to meet and defray all the expenses and liabilities of the Public Health District as required by or voted by the people in accordance with law.


And it is hereby directed that the aforesaid sums be raised by taxation in the manner approved by law.

APPROVED by the Board of Health in said Public Health District at a meeting assembled on the 13th day of December, 2004, pursuant to roll call vote as follows:

Mrs. Cross - *Yes*
Ms. Elliott - *Yes*
Ms. Wysocki - *Yes*

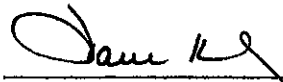

Linda Cross, Chairperson

ATTEST:


Carol Elliott, Secretary

CERTIFICATE OF FILING

This is to certify that a Certificate of Tax Levy and the "2004 Tax Levy Ordinance (2004-12-01)" of the Champaign-Urbana Public Health District, for the fiscal year beginning April 1, 2005, and ending March 31, 2006, was duly filed with the County Clerk of Champaign County, Illinois, on the 15th of December, 2004.



Dave King, Public Health Administrator
Champaign-Urbana Public Health District

CERTIFICATE OF COMPLIANCE WITH THE TRUTH IN TAXATION LAW

This is to certify that the Champaign-Urbana Public Health District has complied with Sections 18-60 through 18-80 of the Truth in Taxation Law (35 ILCS 200/18-55, et. seq.) regarding its 2004 tax levy for the fiscal year beginning April 1, 2005, and ending March 31, 2006. Section 18-85 of the Truth in Taxation Law (35 ILCS 200/18-85) is not applicable to the Public Health District for its 2004 tax levy. This certificate of compliance is duly filed with the County Clerk of Champaign County, Illinois, on the 15th of December, 2004.



Linda Cross, Chairperson
Board of Health
Champaign-Urbana Public Health District

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