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JUL 10 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

Toll-Free Local Government Assistance Hotline (877) 304-3899  
Ogden-Royal Fire Protection District (010/090/06)  
Fiscal Year 2007

**Confirmation of 2007 AFR Submission**

Ogden-Royal Fire Protection District (010/090/06) has successfully submitted their 2007 Annual Financial Report to the Office of the State Comptroller on 07/02/2007 .

**Instructions of Printing a Hard Copy of Your Report**

To print a hard copy of your report, click [here](#). After the report is displayed in the browser's window, click on the "Printer" icon in the applet's window (not the printer icon on your browser). When the Print Dialog Box is displayed, click on the "Properties" button, select Landscape, and click on the "OK" button. Finally, click on the "OK" button again. **DO NOT** close the browser until the report is completely printed or your report will not get printed.

# FY 2007 Annual Financial Report

## Special Purpose Abbreviated Form

Copy - 7/2/2007 10:59:40AM

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MAKE SURE YOU HAVE CLICKED THE SUBMIT BUTTON IN THE COMPTROLLER CONNECT PROGRAM. THIS WILL PROVIDE THE COMPTROLLER'S OFFICE WITH A COPY OF YOUR ANNUAL FINANCIAL REPORT.

**FILED**  
JUL 10 2007

Unit Name: Unit Name: Ogden-Royal Fire Protection District

County: CHAMPAIGN  
*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

Unit Code: 010/090/06

I attest that, to the best of my knowledge, this report represents a complete and accurate statement of the financial position of the Unit Name: Ogden-Royal Fire Protection District as of the end of this fiscal year

*David L. Plotner*

Written signature of government official  
David L. Plotner, Treasurer  
Please Sign

Date

*July 06, 2007*

PLEASE CROSS OUT ALL INCORRECT INFORMATION AND PROVIDE CORRECTIONS

### STEP 1: ENTER CONTACT INFORMATION

Is the following information correct and complete?  Yes  No

A. Contact Person (elected or appointed official responsible for filling out this form):		B. Chief Executive Officer (elected or appointed official responsible for the executive administration, i.e. mayor, supervisor, or chairman):		C. Chief Financial Officer (elected or appointed official responsible for maintaining the government's financial records):	
David L	Plotner	James D	Vickers	David	Plotner
Treasurer		President		Treasurer	
402 W Main PO Box 352		PO Box 185		P.O Box 352	
Ogden		Ogden		Ogden	
IL		IL		IL	
61859		61859		61859	
Phone		Phone		Phone	
Fax:		Fax:		Fax:	
E-mail.		E-mail		E-mail:	

If the Chief Executive Officer and the Chief Financial Officer are the same person as the Contact Person, please check this box and skip to Step 2. If not, please do not leave columns B and C blank.

Unit Name: Ogden-Royal Fire Protection District

Unit Code Number: 010/090/06

▶ **STEP 2: VERIFY FISCAL YEAR END**

FY END DATE: 04/30/2007
-------------------------

If the fiscal year end date, listed above, is incorrect, cross out the incorrect date and provide the correct date. Official documentation of this change must be sent to the Chicago office before the fiscal year end date is officially changed.

▶ **STEP 3: ACCOUNTING SYSTEM AND DEBT**

**A. Which type of accounting system does Ogden-Royal Fire Protection District use:**

<input checked="" type="checkbox"/> Cash - with no assets (Cash Basis)	<input type="checkbox"/> Modified Accrual/Accrual
<input type="checkbox"/> Cash - with assets (Modified Cash Basis)	<input type="checkbox"/> Combination (explain)

**B. Does the government have debt this reporting fiscal year?**  Yes  No

**C. If "Yes", indicate the type(s) of debt.**

<input type="checkbox"/> G.O. Bonds	<input type="checkbox"/> Revenue Bonds
<input type="checkbox"/> Alternate Revenue Bonds	<input type="checkbox"/> Contractual Commitments
<input type="checkbox"/> Other	

Unit Name: Ogden-Royal Fire Protection District

Unit Code Number: 010/090/06

▶ **STEP 4: POPULATION, EAV AND EMPLOYEES**

^What is the total <b>population</b> of Ogden-Royal Fire Protection District?	1,550
What is the total <b>EAV</b> of Ogden-Royal Fire Protection District?	\$ 32,999,426
*How many <b>full time employees</b> are paid?	0
*How many <b>part time employees</b> are paid?	29
What is the <b>total salary</b> paid to all employees?	\$ 6,506

^Or provide estimated population

\*Do not include contractual employees.

▶ **STEPS 5 AND 6: APPROPRIATIONS**

**Provide the appropriation for the primary government.**

If you need assistance with the terms indicated below, refer to the *Chart of Accounts and Definitions* and the *How to Fill Out An AFR* documents.

<b>Total Appropriations</b>	173,345
-----------------------------	---------

Unit Name: Ogden-Royal Fire Protection District

Unit Code Number: 010/090/06

▶ **STEP 7: AUDITS**

Provide CPA's information if Ogden-Royal Fire Protection District is required to submit an audit to the Office of the Comptroller.

Firm Name:	
CPA's first name	
CPA's last name:	
CPA's Title:	
Address:	
City:	
State:	
ZIP:	
Phone:	
Fax:	
Email:	
State Registration Number:	

▶ **STEP 8: OTHER GOVERNMENTS**

Indicate any payments Ogden-Royal Fire Protection District made to other governments for services or programs (include programs performed on a reimbursement, cost-sharing basis or federal payroll taxes).

Intergovernmental agreements - indicate how much was paid	\$	0
Federal government payroll taxes	\$	498
All other intergovernmental payments	\$	0

Unit Name: Ogden-Royal Fire Protection District

Unit Code Number: 010/090/06

▶ **STEP 9: FUND LISTING & ACCOUNT GROUPS**

A. List all funds and how much was spent in FY 2007 for each fund. Also, indicate the Fund Type (Fund Types are at the top of each column beginning on page F1). If any fund names appear below, the data is based on forms submitted last year. Please make all necessary corrections. If you have more fund names than the rows provided below, please indicate them on an attachment.

Fund Name	Expenditure	Fund Type	FY End
General Fund Fund	\$54,911	General Fund	04/30
<b>Total Expenditures</b>	\$54,911		

B. Does Ogden-Royal Fire Protection District have assets or liabilities that should be recorded as a part of Account Groups? See Chart of Accounts and Definitions and the How to Fill Out An AFR documents for more information about Account Groups. This section not applicable for the Special Purpose Abbreviated Form.

Unit Name: Ogden-Royal Fire Protection District

Unit Code Number: 010/090/06

▶ **STEP 10: GOVERNMENTAL ENTITIES**

List of governmental entities that are part of or related to the primary government. Exclude component units detailed in Steps 5 & 6. Most small governments do not have governmental entities.

Entity Name	Relationship

▶ **STEP 11: REPORTING**

Check any state or local entity where financial reports are filed.

<b>STATE AGENCIES</b>	
<input type="checkbox"/> - Board of Education	<input type="checkbox"/> - Board of Higher Education
<input type="checkbox"/> - DCCA	<input type="checkbox"/> - Department of Insurance
<b>OTHER STATE OR LOCAL OFFICES</b>	
<input checked="" type="checkbox"/> - Illinois Comptroller	<input type="checkbox"/> - Secretary of State
<input type="checkbox"/> - General Assembly - House	<input type="checkbox"/> - General Assembly - Senate
<input checked="" type="checkbox"/> - County Clerk	<input type="checkbox"/> - Circuit Clerk
<input type="checkbox"/> - Governor's Office	<input type="checkbox"/> - Other - _____

**Revenues and Receipts**

Code	Enter all Amount in Whole Numbers	General	Special Revenue	Other Funds
------	-----------------------------------	---------	-----------------	-------------

**Local Taxes**

Report In Whole Numbers

201t	Property Tax	81,801	0	0
204t	Other Taxes (Explain)	0	0	0

**Intergovernmental Receipts & State or Federal Grants**

214t	State Replacement Tax	3,056	0	0
215t	Other State Sources (Explain)	0	0	0
225t	Federal Sources	0	0	0

**Other Local Sources**

234t	Charges for Services	0	0	0
235t	Interest	5,004	0	0
236t	Miscellaneous (Explain)	2,173	0	0
240t	<b>Total Receipts and Revenue</b>	<b>92,034</b>	<b>0</b>	<b>0</b>

F1

Office of the Comptroller, Daniel W. Hynes  
 FY 2007 AFR  
 Abbreviated Form

**Disbursements, Expenditures and Expenses**

<b>Code</b>	<b>Enter all Amounts in Whole Numbers</b>	<b>General</b>	<b>Special Revenue</b>	<b>Other Funds</b>
-------------	-----------------------------------------------	----------------	----------------------------	------------------------

Report In Whole Numbers

<b>251t</b>	General Government	21,746	0	0
<b>252t</b>	Public Safety	33,165	0	0
<b>255t</b>	Transportation and Public Works	0	0	0
<b>256t</b>	Social Services	0	0	0
<b>257t</b>	Culture and Recreation	0	0	0
<b>259t</b>	Debt	0	0	0
<b>280t</b>	Capital Outlay	0	0	0
<b>260t</b>	Other Expenditures (Explain)	0	0	0
<b>270t</b>	<b>Total Expenditures/Expense</b>	<b>54,911</b>	<b>0</b>	<b>0</b>

F2

Office of the Comptroller, Daniel W Hynes  
 FY 2007 AFR  
 Abbreviated Purpose Form

**Fund Balances and Other Financing Sources (Uses)**

Code	Enter all Amounts in Whole Numbers	General	Special Revenue	Other Funds
Report in Whole Numbers				
301t	Excess of receipts/revenues over (under) expenditures/expenses (240t-270t)	37,123	0	0
307t	Previous year fund balance	94,504	0	0
308t	Other (Explain)	0	0	0
310t	Current Year Ending Fund Balance (301t + 307t + 308t)	131,627	0	0

F3

Office of the Comptroller, Daniel W Hynes  
 FY 2007 AFR  
 Abbreviated Form

Statement of Indebtedness

Debt Instruments for All Funds	Code	Outstanding Beginning of Year	Code	Issued Current Fiscal Year	Code	Retired Current Fiscal Year	Code	Outstanding End of Year
Report in Whole Numbers								
Total Debt	405		411		417		418	

Explanation or Comments:

Gen        MISC INCOME SOURCE-LINE (236t)  
             FIRE INS TAX    \$1610  
             INS CLAIMS     \$ 100  
             REFUND-VERIZON \$ 463  
             TOTAL         \$2713

F4

Office of the Comptroller, Daniel W Hynes  
 FY 2007 AFR  
 Abbreviated Form

**FILED**

JUN 25 2007

*Mark A. Holden*  
CHAMPAIGN COUNTY CLERK

ANNUAL REPORT OF THE TREASURER  
OF THE OGDEN-ROYAL FIRE PROTECTION  
DISTRICT OF CHAMPAIGN AND VERMILION  
COUNTIES, IL TO THE BOARD OF TRUSTEES  
OF SAID DISTRICT FOR THE FISCAL YEAR  
ENDING APRIL 30, 2007

RECEIPTS

Champaign Co. - Taxes & Interest	\$72,485.14
Vermilion Co. - Taxes and Interest	9,315.77
Ill. Municipal League - Insurance Tax	1,609.84
State of Illinois - Taxes	3,055.56
1 <sup>st</sup> Ntl.Bk.of Ogden - Cashed CDs	15,545.46
1 <sup>st</sup> Ntl.Bk.of Ogden - Interest	5,003.72
Glatfeter Mgt. Ins.Claims	100.00
Verizon North - Refund	463.37
<b>Total Receipts</b>	<b>\$107,578.86</b>

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DISBURSEMENTS

Legal publishing	433.68
Insurance	13,015.00
Hydrant rental	937.50
Vehicle Repairs & Maint.	3,517.15
New Equipment and repairs	7,897.93
Building supplies & Maint.	5,419.93
Office supplies	302.69
Association dues	465.00
Gas and Electricity	5,216.65
Telephone and Cells	1,459.09
METCAD Fire Dispatching	2,599.00
Ogden Vol.Firemen's Fund	500.00
Royal Vol.Firemen's Fund	500.00
Drainage Tax	15.26

Trustees and Officers Salaries	\$1,662.30
Firemen and EMT Salary	4,346.29
1 <sup>st</sup> Nat'l Bank of Ogden-Safety Dep,Box Rent, checks	121.49
1 <sup>st</sup> Nat'l Bank of Ogden - Purchase CDs	55,000.00
1 <sup>st</sup> Nat'l Bank of Ogden - Redeposit CD interest	4,131.47
Puzey & Wright, LLP	375.00
Ill. Director of Employment Security	13.20
Fuel for Vehicles	2,000.40
Medical Equipment, Supplies,Maint.	948.62
Training at Provena	1,227.00
Fire Safety Material for Schools	122.31
Refreshments for Meeting	51.25
St.Joseph IGA-Homer Co.Mkt.	660.87
Plaque and Badge, Dale Behrens	107.60
IRS/U.S.Treasury Dept.	995.46

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Total Disbursements

\$114,042.14

RECAPITULATION 2006-2007

BANK BALANCE	5-1-2006	\$ 9,143.89
RECEIPTS	5-1-2006 - 4-30-07	107,578.86
	TOTAL RECEIPTS	<u>\$116,722.75</u>
TOTAL DISBURSEMENTS	5-1-2006- 4-30-07	\$114,042.14
TOTAL CASH ON HAND	- 4-30-07	2,680.61
CERTIFICATES OF DEPOSIT	- 4-30-07	\$120,000.00
TOTAL REINVESTED CD INTEREST		8,946.41
TOTAL CERTIFICATES OF DEPOSIT	4-30-07	\$128,946.41

STATE OF ILLINOIS )

SS

COUNTY OF CHAMPAIGN )

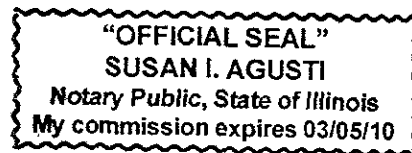
I, DAVID L. PLOTNER, Treasurer of the OGDEN-ROYAL FIRE PROTECTION DISTRICT IN CHAMPAIGN AND VERMILION COUNTIES, ILLINOIS, Being first duly sworn, deposed and say that the foregoing is a true and correct account of all moneys received and disbursed by the said Fire Protection District for the fiscal year ending April 30, 2007, according to the records of said district.

*David L. Plotner*

TREASURER, OGDEN-ROYAL FIRE PROTECTION DISTRICT

Subscribed and sworn before me this 8<sup>th</sup> day of June 2007.

*Susan I. Agusti*  
 NOTARY PUBLIC



Certificate of Publication in  
**THE LEADER**

**STATE OF ILLINOIS** } **SS.**  
**COUNTY OF CHAMPAIGN**

THE NEWS-GAZETTE INC., a corporation organized and existing under the laws of the State of Illinois, dba, THE LEADER hereby certifies that said corporation is the publisher of the THE LEADER, A SECULAR NEWSPAPER OF GENERAL CIRCULATION WHICH HAS BEEN REGULARLY PRINTED AND PUBLISHED WEEKLY IN THE English language in said County and State, for more than six months prior to the first publication of the notice hereinafter mentioned; and that a notice of which the annexed notice is a true copy has been regularly published in said newspaper 1 time each week for 1 successive weeks; that the first publication thereof was on the 21st day of June 2007; and the last publication thereof was on the 21st day of June 2007; that said notice was printed in each and every copy and impression thereof of the regular weekly issues of said newspaper printed on each of said dates for general circulation and distribution and generally circulated and distributed to all its subscribers and to the general public.

IN WITNESS WHEREOF, the said NEWS-GAZETTE, INC., publisher as aforesaid, has caused its corporate name to be hereunto executed by its Secretary, or its Manager, this 21st day of June 2007.

THE LEADER

By Donna Isard  
Its Administrative Assistant

**FILED**

JUN 25 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

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 377-0709 or 377-0121

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2. Landscaping and Lawn Care
3. Painters
4. Tile Floors
5. Hang Doors
6. Drywall
7. Minor Repairs

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 Experience preferred.  
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 Criminal and Background Check Required

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**PARKVIEW RENTALS**  
 North on Maplewood Drive - Rantoul  
**(630) 445-9153**



### ANNUAL REPORT OF THE TREASURER OF THE OGDEN-ROYAL FIRE PROTECTION DISTRICT OF CHAMPAIGN AND VERMILION COUNTIES, IL TO THE BOARD OF TRUSTEES OF SAID DISTRICT FOR THE FISCAL YEAR ENDING APRIL 30, 2007

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Glatfelter Mgt. Ins.Claims	100.00
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<b>Total Receipts</b>	<b>\$107,578.86</b>

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Training at Provena	1,227.00
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<b>Total Disbursements</b>	<b>\$114,042.14</b>

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TOTAL CASH ON HAND - 4-30-07	2,680.61
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 ) IS  
 COUNTY OF CHAMPAIGN )  
 I, DAVID L. PLOTNER, Treasurer of the OGDEN-ROYAL FIRE PROTECTION DISTRICT IN CHAMPAIGN AND VERMILION COUNTIES, ILLINOIS, Being first duly sworn, deposed and say that the foregoing is a true and correct account of all moneys received and disbursed by the said Fire Protection District for the fiscal year ending April 30, 2007, according to the records of said district.

*David L. Plotner*  
 TREASURER, OGDEN-ROYAL FIRE PROTECTION DISTRICT

Subscribed and sworn before me this 20<sup>th</sup> day of June 2007.

*Susan I. August*  
 NOTARY PUBLIC

"OFFICIAL SEAL"  
 SUSAN I. AGUSTI  
 Notary Public, State of Illinois  
 My commission expires 03/08/10

## THE LEADER

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**582-2373**

New news?  
**582-2373**

### ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR 2007-2008

of the OGDEN-ROYAL FIRE PROTECTION DISTRICT located in the counties of Champaign and Vermilion, State of Illinois, for the fiscal year beginning May 1, 2007 and ending April 30, 2008.

Be it ordained by the Board of Trustees of the OGDEN-ROYAL FIRE PROTECTION DISTRICT, counties of Champaign and Vermilion, State of Illinois, in meeting as follows.

Section 1: That the following budget containing an estimate of receipts and expenditures for the Corporate Fund is hereby adopted as the budget of the Fire Protection District for the fiscal year mentioned above and shall be in force and in effect from and after ten (10) days after its passage and publication.

GENERAL CORPORATE FUND	
Beginning cash on hand May 1, 2007	\$131,398

ESTIMATED REVENUES	
Property Taxes	\$ 83,012
Replacement Taxes	\$ 2,000
Foreign Fire Insurance Tax	\$ 1,500
Interest	\$ 900
Miscellaneous	\$ 47,000
<b>Total Estimated Revenues</b>	<b>\$134,412</b>
<b>Total Estimated Funds Available</b>	<b>\$265,810</b>

BUDGETED EXPENDITURES	
<b>Personnel Services</b>	
Salaries	\$ 2,500
Fireman's Fund	\$ 5,500
Unemployment Compensation Insurance	\$ 20
Social Security & Medicare Taxes	\$ 2,000
Accident Insurance	\$ 2,000
<b>Total Personnel Service</b>	<b>\$ 12,020</b>
<b>Contractual Services</b>	
Building & Grounds Maintenance	\$ 3,000
Vehicle & Equipment Maintenance	\$ 6,500
Workers Compensation Insurance	\$ 3,500
Liability & General Insurance	\$ 8,000
Dispatching Services	\$ 3,000
Telephone	\$ 1,700
Utilities	\$ 8,500
Printing	\$ 475
Legal Services	\$ 1,500
Dues & Subscriptions	\$ 500
Travel & Conference	\$ 200
Training & Education	\$ 1,500
Accounting	\$ 500
Hydrant Rental	\$ 1,000
<b>Total Contractual Services</b>	<b>\$ 38,875</b>
<b>Commodities</b>	
Office & Postage Supplies	\$ 400
Fuel & Oil	\$ 2,600
Operating Supplies & Expenses	\$ 1,800
<b>Total Commodities</b>	<b>\$ 4,800</b>
<b>Other Expense</b>	
Miscellaneous	\$ 400
<b>Total Other Expense</b>	<b>\$ 400</b>
<b>Capital Outlay</b>	
Vehicle Replacement	\$125,000
Equipment	\$ 75,000
Building	\$ 3,000
<b>Total Capital Outlay</b>	<b>\$203,000</b>
<b>Contingencies</b>	
Provision for Contingencies	\$ 3,000
<b>Total for Contingencies</b>	<b>\$ 3,000</b>
<b>TOTAL ESTIMATED EXPENDITURE/APPROPRIATIONS</b>	<b>\$262,095</b>
Estimated Cash on Hand April 30, 2008	\$ 3,715

Section 2: That there is hereby appropriated for use for fire protection purposes, the sum of Two Hundred Sixty Two Thousand, Ninety Five and No/10 Dollars (\$262,095.00) for the fiscal year May 1, 2007 to April 30, 2008; and that this section 2 shall be and is the appropriation ordinance of this district, passed by the Board of Trustees and shall be in full force and in effect from and after ten (10) days after its passage and publication.

Adopted on May 21, 2007 by the Board of Trustees of the OGDEN-ROYAL FIRE PROTECTION DISTRICT, in the counties of Champaign and Vermilion, State of Illinois, in meeting assembled.

Adopted this 21st day of May 2007, pursuant to a roll call vote as follows:

Ayes: 3  
 Nays: 0

James D. Vickers  
 President

Rusty Smith  
 Secretary

## ILLINOIS CLASSIFIED ADVERTISING NETWORK

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