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Original Budget Date: August 22, 2007
 Amended Budget (MM/DD/YY)

[See page 31 for references]

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
1. ESTIMATED FUND BALANCE July 1, 2007		6,023,833	57,885	702,454	814,613	(14,297)	0	206,543	62,413	1,415
RECEIPTS/REVENUES										
2. LOCAL SOURCES	1000	4,784,314	726,102	1,305,113	243,277	283,725	0	70,162	29,462	67,192
3. FLOW-THROUGH RECEIPTS/REVENUES FROM ONE YEAR TO ANOTHER YEAR	2000	0	0	0	0	0	0	0	0	0
4. STATE SOURCES	3000	4,778,853	360,245	0	685,956	0	0	0	0	0
5. FEDERAL SOURCES	4000	222,051	0	0	0	0	0	0	0	0
6. Total Direct Receipts/Revenues		9,785,218	1,086,347	1,305,113	929,233	283,725	0	70,162	29,462	67,192
7. Receipts/Revenues for "On Behalf of" Payments ²	3998									
8. Total Receipts/Revenues		9,785,218	1,086,347	1,305,113	929,233	283,725	0	70,162	29,462	67,192
DISBURSEMENTS/EXPENDITURES										
9. INSTRUCTION	1000	6,961,434				95,872				
10. SUPPORT SERVICES	2000	2,560,859	1,081,000		895,689	169,166	0			37,000
11. COMMUNITY SERVICES	3000	7,525	0		0	0				
12. NONPROGRAMMED CHARGES	4000	255,400	0	0	0	0	0			0
13. DEBT SERVICES	6000	0	0	1,334,280	0	0			29,462	0
14. PROVISION FOR CONTINGENCIES	6000	0	5,000	0	10,000	0	0			0
15. Total Direct Disbursements/Expenditures		9,785,218	1,086,000	1,334,280	905,689	265,038	0		29,462	37,000
16. Disbursements/Expenditures for "On Behalf of" Payments ²	4180	0	0	0	0	0	0		0	0
17. Total Disbursements/Expenditures		9,785,218	1,086,000	1,334,280	905,689	265,038	0		29,462	37,000
18. Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0	347	(29,167)	23,544	18,687	0	70,162	0	30,192
OTHER FINANCING SOURCES (USES)										
OTHER FINANCING SOURCES (7000)										
TRANSFER FROM OTHER FUNDS (7100)										
19. Permanent Transfer from Working Cash Fund - Abolishment (Section 20-8)	7110									
20. Permanent Transfer from Working Cash Fund - Interest (Section 20-5)	7120									
21. Permanent Transfer (Section 17-2A)	7130									
22. Permanent Transfer of Interest (Section 10-22.44)	7140									
23. Permanent Transfer from Site and Construction/Capital Improvement Fund (Section 10-22.14)	7150									
24. Perm. Transfer of Excess Accumulated Fire Prev & Safety Tax Proceeds & Int. Earnings (Sec. 17-2.11) ³	7160									
25. Perm. Transfer of Excess Accumulated Fire Prev & Safety Bond Proceeds and Int. Earnings (Sec. 10-22.14) ³	7170									
26. Permanent Transfer from Working Cash Fund - Abatement (Section 20-9)	7180									
SALE OF BONDS (7200)										
27. Principal on Bonds Sold (Amount of Original Issue) ⁴	7210									
28. Premium on Bonds Sold	7220									
29. Accrued Interest on Bonds Sold	7230									
30. Sale or Compensation for Fixed Assets ⁵ (Section 2-3.12 and 17-2.11)	7300									

BUDGET SUMMARY

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
31. School Technology Revolving Loan Program (STRLP)	7500									
32. Other Sources (Describe & Itemize)	7900									
33. Total Other Financing Sources (Total Lines 19-32)		0	0	0	0	0	0	0	0	0
OTHER FINANCING USES (8000)										
TRANSFER TO OTHER FUNDS (8100)										
34. Perm. Transfer from Working Cash Fund - Abolishment	8110							0		
35. Permanent Transfer of Working Cash Fund - Interest (Section 20-5)	8120							0		
36. Permanent Transfer (Section 17-2A)	8130									
37. Permanent Transfer of Interest (Section 10-22 44) ⁸	8140									
38. Permanent Transfer from Site & Construction/Capital Improvement Fund (Section 10-22 14)	8150						0			
39. Perm. Transfer of Excess Accumulated Fire Prev & Safety Tax Proceeds & Int. Earnings (Sec 17-2 11)	8160									0
40. Perm. Transfer of Excess Accumulated Fire Prev & Safety Bond Proceeds and Int. Earnings (Sec 10-22 14)	8170									0
41. Permanent Transfer of Working Cash Fund-Abatement (Sec. 20-9)	8180							0		
42. Other Uses (Describe & Itemize)	8190									
43. Total Other Financing Uses (Total Lines 34-42)		0	0	0	0	0	0	0	0	0
44. Total Other Financing Sources (Uses) (Line 33 minus 43)		0	0	0	0	0	0	0	0	0
45. ESTIMATED FUND BALANCE June 30, 2008 (Total Lines 1, 18 & 44)		6,023,833	58,232	673,287	838,157	4,390	0	275,705	62,413	31,607

SUMMARY OF CASH TRANSACTIONS

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
1. ESTIMATED BALANCE ON HAND July 1, 2007 (Cash Plus Investments at Cost)	101-5 180	6,023,833	57,885	702,454	814,613	(14,297)	0	205,543	62,413	1,415
2. Total Direct Receipts & Other Financing Sources ⁸ (Total from Budget Summary, Lines 6 & 33)		9,785,218	1,086,347	1,305,113	929,233	283,725	0	70,162	29,462	67,192
OTHER RECEIPTS										
3. Loans from Other Funds	430									
4. Loan Repayments from Other Funds	150									
5. Corporate Personal Property Tax Replacement Tax Anticipation Notes	406									
6. Tax Anticipation Warrants Issued	407									
7. Tax Anticipation Notes Issued	408									
8. Teachers'/Employees' Orders Issued	409									
9. State Aid Anticipation Certificates Issued	410									
10. Other (Attach Itemization)	499									
11. Total Other Receipts (Total Lines 3-10)		0	0	0	0	0	0	0	0	0
12. Total Direct Receipts, Other Financing Sources, & Other Receipts (Total Lines 2 & 11)		9,785,218	1,086,347	1,305,113	929,233	283,725	0	70,162	29,462	67,192
13. Total Amount Available (Total Lines 1 & 12)		16,809,051	1,144,232	2,007,567	1,743,846	269,428	0	275,705	91,875	68,607
14. Total Direct Disbursements & Other Financing Uses ⁹ (Total from Budget Summary, Lines 15 & 43)		9,785,218	1,086,000	1,334,280	905,689	265,038	0	0	29,462	37,000
OTHER DISBURSEMENTS										
15. Loans to Other Funds ¹⁰	150									
16. Loan Repayments to Other Funds	430									
17. Corporate Personal Property Replacement Tax Anticipation Notes Redeemed	406									
18. Tax Anticipation Warrants Redeemed	407									
19. Tax Anticipation Notes Redeemed	408									
20. Teachers'/Employees' Orders Redeemed	409									
21. State Aid Anticipation Certificates Redeemed	410									
22. Other (Attach Itemization)	499									
23. Total Other Disbursements (Total Lines 15-22)		0	0	0	0	0	0	0	0	0
24. Total Direct Disbursements, Other Financing Uses, & Other Disbursements (Total Lines 14 & 23)		9,785,218	1,086,000	1,334,280	905,689	265,038	0	0	29,462	37,000
25. ESTIMATED BALANCE ON HAND June 30, 2008 (Cash Plus Investments at Cost) (Total Line 13 less line 24)		6,023,833	58,232	673,287	838,157	4,390	0	275,705	62,413	31,607

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
REIPTS/REVENUES FROM LOCAL SOURCES		1000								
VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY										
General Levy ¹¹	1110	3,756,556	704,145	1,304,113	233,027	106,743		67,112	29,462	67,112
Tort Immunity Levy	1120	99,844	11,094							
Leasing Levy ¹²	1130									
Special Education Levy	1140	53,789								
Social Security/Medicare-Only Levy	1150					161,791				
Area Vocational Construction Levy	1160									
Summer School Levy	1170									
Other Tax Levies (Describe & Itemize)	1180									
Total Ad Valorem Taxes Levied by LEA		3,910,189	715,239	1,304,113	233,027	268,534	0	67,112	29,462	67,112
PAYMENTS IN LIEU OF TAXES										
Mobile Home Privilege Tax	1210	4,957	863	1,000	250	261		50		80
Payments from Local Housing Authority	1220									
Corporate Personal Property Replacement Taxes ¹³	1230	219,618				13,380				
Other Payments in Lieu of Taxes (Describe & Itemize)	1280									
Total Payments in Lieu of Taxes		224,575	863	1,000	250	13,641	0	50	0	80
TUITION										
Regular Tuition from Pupils or Parents	1311									
Regular Tuition from Other LEAs	1312									
Regular Tuition from Other Sources	1313									
Summer School Tuition from Pupils or Parents	1321									
Summer School Tuition from Other LEAs	1322									
Summer School Tuition from Other Sources	1323									
Vocational Tuition from Pupils or Parents	1331									
Vocational Tuition from Other LEAs	1332									
Vocational Tuition from Other Sources	1333									
Special Education Tuition from Pupils or Parents	1341									
Special Education Tuition from Other LEAs	1342									
Special Education Tuition from Other Sources	1343									
Adult Tuition from Pupils or Parents	1351									
Adult Tuition from Other LEAs	1352									
Adult Tuition from Other Sources	1353									
Total Tuition		0								
TRANSPORTATION FEES										
Regular Transportation Fees from Pupils or Parents	1411									
Regular Transportation Fees from Other LEAs	1412									
Regular Transportation Fees from Private Sources	1413									
Regular Transportation Fees from Co-curricular Activities	1415									
Summer School Transportation Fees from Pupils or Parents	1421									
Summer School Transportation Fees from Other LEAs	1422									
Summer School Transportation Fees from Other Sources	1423									
Vocational Transportation Fees from Pupils or Parents	1431									
Vocational Transportation Fees from Other LEAs	1432									
Vocational Transportation Fees from Other Sources	1433									
Special Ed. Transportation Fees from Pupils or Parents	1441									
Special Ed. Transportation Fees from Other LEAs	1442									
Special Ed. Transportation Fees from Other Sources	1443									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
Adult Transportation Fees from Pupils or Parents	1451									
Adult Transportation Fees from Other LEAs	1452									
Adult Transportation Fees from Other Sources	1453									
Total Transportation Fees					0					
EARNINGS ON INVESTMENTS										
Interest on Investments	1510	150,000			10,000	1,550		3,000		
Gain or Loss on Sale of Investments	1520									
Total Earnings on Investments		150,000	0	0	10,000	1,550	0	3,000	0	0
FOOD SERVICE										
Sales to Pupils - Lunch	1611	250,000								
Sales to Pupils - Breakfast	1612									
Sales to Pupils - A la Carte	1613	100,000								
Sales to Pupils - Other	1614									
Sales to Adults	1620	7,500								
Other Food Service	1690									
Total Food Service		357,500								
PUPIL ACTIVITIES										
Admissions - Athletic	1711	22,900								
Admissions - Other	1719									
Fees	1720									
Book Store Sales	1730									
Other Pupil Activity Revenue (Describe & Itemize)	1790	3,500								
Total Pupil Activities		26,400	0							
TEXTBOOKS										
Rentals - Regular Textbook	1811	65,650								
Rentals - Summer School Textbook	1812									
Rentals - Adult/Continuing Education Textbook	1813									
Rentals - Other (Describe & Itemize)	1819									
Sales - Regular Textbook	1821									
Sales - Summer School Textbook	1822									
Sales - Adult/Continuing Education Textbook	1823									
Sales - Other (Describe & Itemize)	1829									
Other (Describe & Itemize)	1890									
Total Textbooks		65,650								
OTHER REVENUE FROM LOCAL SOURCES										
Rentals	1910									
Contributions and Donations from Private Sources	1920									
Services Provided Other LEAs	1940									
Refund Prior Years' Expenditures	1950									
Payment from Other LEAs	1991									
Sale of Vocational Projects	1992									
Local Fees	1993									
Other (Describe & Itemize)	1999	50,000	10,000							
Total Other Revenue from Local Sources		50,000	10,000	0	0	0	0	0	0	0
Total Receipts/Revenues from Local Sources (Total Lines 9, 14, 30, 47, 50, 57, 63, 73, 82)		4,784,314	726,102	1,305,113	243,277	283,726	0	70,162	29,462	67,192

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000									
Flow-Through Revenue from State Sources	2100									
Flow-Through Revenue from Federal Sources	2200									
Other Flow-Through (Describe & Itemize)	2300									
Total Flow-Through Receipts/Revenues From One LEA to Another LEA (Total of Lines 84-86)		0	0		0	0				
EIPTS/REVENUES FROM STATE SOURCES	3000									
RESTRICTED GRANTS-IN-AID										
General State Aid - Sec 18-B.05	3001	4,021,994	360,245		56,424					
General State Aid - Hold Harmless/Supplemental	3002									
Reorganization Incentives	3005									
Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
Total Unrestricted Grants-In-Aid		4,021,994	360,245	0	56,424	0	0		0	0
RESTRICTED GRANTS-IN-AID										
SPECIAL EDUCATION	3100									
Special Education - Private Facility Tuition	3100	18,695								
Special Education - Extraordinary	3105	130,000								
Special Education - Personnel	3110	275,000								
Special Education - Orphanage - Individual	3120									
Special Education - Orphanage - Summer	3130									
Special Education - Summer School	3145	3,000								
Special Education - Other (Describe & Itemize)	3199	100,000								
Total Special Education		526,695	0		0					
VOCATIONAL EDUCATION	3200									
Vocational Education - Tech. Prep.	3200									
Vocational Education - Coordination Grants	3210									
Vocational Education - Formula	3215									
Vocational Education - Jobs for Illinois Graduates	3217									
Vocational Education - Secondary Program Improvements	3220									
Vocational Education - WECEP	3225									
Vocational Education - Elem. Career Development Program	3275									
Vocational Education - Other (Describe & Itemize)	3299									
Total Vocational Education		0	0		0	0				
BILINGUAL EDUCATION	3300									
Bilingual Education - Downstate - TPI	3305									
Bilingual Education - Downstate - TBE	3310									
Total Bilingual Education		0								
Gifted Education	3350									
State Free Lunch & Breakfast	3360	5,000								
School Breakfast Initiative	3365									
Driver Education	3370	15,000								
Adult Education from Community College Board	3410									
Adult Education - Other (Describe & Itemize)	3499									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
TRANSPORTATION										
Transportation - Regular/Vocational	3500				525,506					
Transportation - Special Education	3510				104,026					
Transportation - Other (Describe & Itemize)	3599									
Total Transportation		0	0		629,532	0				
Learning Improvement - Change Grants	3610									
Scientific Literacy	3660									
Truant Alternative/Optional Education	3695									
Early Childhood - Block Grant	3705	121,164								
Reading Improvement Block Grant	3715	39,000								
Reading Improvement Block Grant - Reading Recovery	3720									
Chicago General Education Block Grant	3766									
Chicago Educational Services Block Grant	3767									
School Safety & Educational Improvement Block Grant	3775	50,000								
Technology - Closing the Gaps	3792									
State Library Grant	3800									
Illinois Arts Council Grants	3801									
Illinois Scholars Program	3803									
Illinois Occupational Information Coordinating Committee	3806									
Project Success	3807									
IDOT Safety	3808									
IDOT Alcohol Awareness	3809									
State Charter Schools	3815									
Summer Bridges	3825									
Academic Early Warning List	3830									
Infrastructure Improvements - Planning/Construction	3920									
School Infrastructure - Maintenance Projects	3925									
Other Restricted Revenue from State Sources (Describe & Itemize)	3999									
16. Total Restricted Grants-In-Aid (Total Lines 100,109, 112-118,122-145)		756,859	0	0	629,532	0	0	0	0	0
47. Total Receipts/Revenues From State Sources (Total Lines 92 & 146)		4,778,853	360,245	0	685,956	0	0	0	0	0
RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000									
UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT										
Federal Impact Aid	4001									
Other Unrestricted Grants-In-Aid Received Directly From the Federal Govt.	4009									
50. Total Unrestricted Grants-In-Aid Received Directly from Federal Govt.		0	0	0	0	0	0	0	0	0
RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT										
Emergency School Assistance Act	4025									
ESEA - Title VII - Bilingual	4030									
ESEA - Title VI - Excellence in Education	4035									
Community Action Program - CEO	4040									
Head Start	4045									
Construction (Impact Aid)	4050									
EPA Grant Proceeds (Life Safety Purposes Only)	4055									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
MAGNET	4060									
Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4098									
Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. IN THE STATE										
LEV	4100									
Title V-Innovation and Flexibility Formula	4100	1,898								
Title V-LEA Projects	4105									
Title V-Rural and Low Income Schools	4107									
Title V-Class Size Reduction	4110									
Title V-State Assessments	4120									
Title V-Other (Describe & Itemize)	4199									
Total Title V		1,898	0		0	0				
OD SERVICE	4200									
National School Lunch Program	4210	110,000								
Special Milk Program	4215									
School Breakfast Program	4220	25,000								
Summer Food Service Admin /Program	4225									
Child Care Commodity/SFS 13-Adult Day Care	4226									
Food Service - Other (Describe & Itemize)	4299									
Total Food Service		135,000								
TLE I	4300									
Title I - Low Income	4300	45,749								
Title I - Low Income - Neglected, Private	4305									
Title I - Capital Expenses	4325									
Title I - School Improvement	4331									
Title I - Comprehensive School Reform	4332									
Title I - Reading First	4334									
Title I - Even Start	4335									
Title I - Migrant Education	4340									
Title I - Other (Describe & Itemize)	4399									
Total Title I		45,749	0		0	0				
TLE IV	4400									
Title IV - Safe & Drug Free Schools - Formula	4400	3,616								
Title IV - Safe & Drug Free Schools - Violence Prevention	4406									
Title IV - Community Service	4420									
Title IV - 21st Century	4421									
Title IV - Other (Describe Itemize)	4499									
Total Title IV		3,616	0		0	0				
FEDERAL - SPECIAL EDUCATION	4600									
Fed - Spec Education - Preschool Flow - Through	4600									
Fed - Spec Education - Preschool Discretionary	4605									
Fed - Spec Education - IDEA - Flow Through/Low Incidence	4620									
Fed - Spec Education - IDEA - Room & Board	4625									
Fed - Spec Education - IDEA - Discretionary	4630									
Fed - Spec Education - IDEA - Other (Describe & Itemize)	4699									
Total Federal Special Education		0	0		0	0				
E - PERKINS	4700									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
VE - Perkins - Title IIA State Leadership	4720									
VE - Perkins - Title IIC Secondary	4745									
VE - Perkins - Title IIC Postsecondary/Adult	4750									
VE-Perkins-Title IIIE Tech. Prep.	4770									
VE-Education to Careers-Implementation (DOL)	4777									
VE-Other (Describe & Itemize)	4799									
Total Vocational Education		0	0			0				
Federal - Adult Education	4810									
Emergency Immigrant Assistance	4905									
Title III-English Language Acquisition	4909									
Learn & Serve America	4910									
McKinney Education for Homeless Children	4920									
Title II - Eisenhower - Professional Development Formula	4930									
Title II-Teacher Quality	4932	35,788								
Goals 2000	4945									
Goals 2000 - Leadership	4946									
Department of Rehabilitation Services	4950									
Federal Charter Schools	4960									
School Renovation	4960									
IDEA Part B-Supplemental Activities	4981									
School Renovation-Technology	4982									
Federal Emergency Management Aid (FEMA/EMA)	4990									
Medicaid Matching Funds - Administrative Outreach	4991									
Medicaid Matching Funds - Fee-For-Service Program	4992									
Other Restricted Revenue From Federal Sources (Describe & Itemize)	4999									
3. Total Restricted Grants-In-Aid Received from Federal Government Thru the State (Total of Lines 167, 174, 184, 190, 197, 204-222)		222,051	0		0	0	0			0
4. TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES (Total of Lines 150, 160, 223)		222,051	0	0	0	0	0	0	0	0
15. TOTAL DIRECT RECEIPTS/REVENUES (Total of Lines 83, 87, 147, 224)		9,785,218	1,086,347	1,305,113	929,233	283,725	0	70,162	29,462	67,192

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
EDUCATIONAL FUND (ED)										
EDUCATION (ED) 2000										
Regular Programs	1100	3,925,302	820,816	171,165	260,389	70,550	5,500			5,253,722
Special Education Programs (Function 1200-1220)	1200	890,045	188,549	80,930	10,500	12,000	400			1,182,424
Educationally Deprived/Remedial Programs	1250	34,311	4,498	3,575	2,740					45,124
Adult/Continuing Education Programs	1300									0
Vocational Programs	1400	158,971	29,149	4,723	16,050		500			209,393
Interscholastic Programs	1500	145,968	7,729	39,882	47,100	7,500	8,000			256,179
Summer School Programs	1600									0
Gifted Programs	1650	13,316	232	744	300					14,592
Bilingual Programs	1800									0
Truant Alternative & Optional Programs	1900									0
Total Instruction ¹⁴		5,187,913	1,050,973	301,019	337,079	90,050	14,400		0	6,961,434
SUPPORT SERVICES (ED) 2000										
Support Services - Pupil										
Attendance & Social Work Services	2110									0
Guidance Services	2120	141,713	23,237	1,982	1,500	1,500				169,932
Health Services	2130	54,908	15,468	2,650	2,500	1,500				77,026
Psychological Services	2140									0
Speech Pathology & Audiology Services	2150									0
Other Support Services - Pupils (Describe & Itemize)	2190									0
Total Support Services - Pupil		196,621	38,705	4,632	4,000	3,000	0			246,958
Support Services - Instructional Staff										
Improvement of Instruction Services	2210	1,898								1,898
Educational Media Services	2220	153,485	35,168	7,935	17,450	3,000				217,038
Assessment & Testing	2230			2,500						2,500
Total Support Services - Instructional Staff		155,383	35,168	10,435	17,450	3,000	0			221,436
Support Services - General Administration										
Board of Education Services	2310	3,500	200	104,050	7,000	2,000	3,600			120,350
Executive Administration Services	2320	168,946	35,700	7,362	2,900	1,300	1,100			217,308
Special Area Administration Services	2330	5,392	1,197							6,589
Total Support Services - General Administration		177,838	37,097	111,412	9,900	3,300	4,700			344,247
Support Services - School Administration										
Office of the Principal Services	2410	715,775	125,543	27,610	11,500	4,000	2,100			886,528
Other Support Services - School Administration (Describe & Itemize)	2490									0
Total Support Services - School Administration		715,775	125,543	27,610	11,500	4,000	2,100			886,528
Support Services - Business										
Direction of Business Support Services	2510									0
Fiscal Services	2520	40,774	18,902	12,516	2,500	2,000	110			76,802
Operation & Maintenance of Plant Services	2540									0
Pupil Transportation Services	2550			32,175						32,175
Food Services	2560	216,249	46,460	17,653	282,000	5,000				567,362
Internal Services	2570									0
Total Support Services - Business		257,023	65,362	62,344	284,500	7,000	110			676,339

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
port Services - Central	2600									
Direction of Central Support Services	2610									0
Planning, Research, Development & Evaluation Services	2620									0
Information Services	2630									0
Staff Services	2640			15,000						15,000
Data Processing Services	2660	73,033	9,120	33,198	8,000	47,000				170,351
Total Support Services - Central		73,033	9,120	48,198	8,000	47,000	0			185,351
Other Support Services (Describe & Itemize)	2900									0
Total Support Services (Total Lines 18, 22, 26, 29, 36, 42, & 43)		1,575,673	310,995	264,631	335,350	67,300	6,910			2,560,859
COMMUNITY SERVICES (ED)	3000	6,626	899							7,525
PROGRAMMED CHARGES (ED)	4000									
Payments to Other Govt. Units (In-State)	4100									
Payments for Regular Programs	4110						10,000			10,000
Payments for Special Education Programs	4120							225,000		225,000
Payments for Adult/Continuing Education Programs	4130							20,400		20,400
Payments for Vocational Education Programs	4140									0
Payments for Community College Program	4170									0
Other Payments to In-State Govt. Units (Describe & Itemize)	4190									0
Total Payments to Other Govt. Units (In-State)				0			10,000	0	245,400	255,400
PAYMENTS TO OTHER GOVT. UNITS (OUT-OF-STATE)	4200									0
Total Nonprogrammed Charges (Total Lines 52 & 53)				0			10,000	0	245,400	255,400
SERVICES (ED)	5000									
Debt Services - Interest	5100									0
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Teachers/Employees' Orders	5130									0
Corporate Personal Prop. Repl. Tax Anticipation Notes	5150									0
State Aid Anticipation Certificates	5160									0
Other (Describe & Itemize)	5190									0
Total Debt Service - Interest							0			0
Debt Services - Lease/Purchase Principal Retired	5300									0
Total Debt Services (Total Lines 61 & 62)							0			0
PROVISION FOR CONTINGENCIES (ED)	6000									0
Total Direct Disbursements/Expenditures (Total Lines 11, 44, 45, 54, 63 & 64)		6,750,212	1,362,867	565,650	672,429	157,350	31,310	0	245,400	9,785,218
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
OPERATIONS AND MAINTENANCE FUND (O&M)										
PORT SERVICES (O&M)	2000									
Support Services - Pupil	2100									0
Other Support Services - Pupils (Describe & Itemize)	2190									0
Support Services - Business	2500									0
Direction of Business Support Services	2510									0
Facilities Acquisition & Construction Services	2530									0
Operation & Maintenance of Plant Services	2540	377,443	70,980	144,502	458,000	30,000	75			1,081,000
Pupil Transportation Services	2550									0
Food Services	2560									0
Total Support Services - Business		377,443	70,980	144,502	458,000	30,000	75			1,081,000
Other Support Services (Describe & Itemize)	2900									0
Total Support Services (Total Lines 67, 73, & 74)		377,443	70,980	144,502	458,000	30,000	75			1,081,000
COMMUNITY SERVICES (O&M)	3000									
PROGRAMMED CHARGES (O&M)	4000									
Payments to Other Govt. Units (In-State)	4100									0
Payments for Special Education Programs	4120									0
Payments for Vocational Education Program	4140									0
Other Payments to In-State Govt. Units (Describe & Itemize)	4190									0
Total Payments to Other Govt. Units (In-State)				0			0	0		0
Payments to Other Govt. Units (Out of State)	4200									0
Total Nonprogrammed Charges (Total Lines 80 & 81)				0			0	0		0
DEBT SERVICES (O&M)	5000									
Debt Services - Interest	5100									0
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Prop. Replacement Tax Anticip Notes	5150									0
State Aid Anticipation Certificates	5160									0
Other (Describe & Itemize)	5190									0
Total Debt Services - Interest							0			0
Debt Services-Lease/Purchase Principal Retired	5300									0
Total Debt Services							0			0
PROVISION FOR CONTINGENCIES (O&M)	6000									
Total Direct Disbursements/Expenditures (Total Lines 75, 76, 82, 90, 91)		377,443	70,980	144,502	458,000	30,000	5,075	0		1,086,000
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										347

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
BOND & INTEREST FUND (B&I)										
PROGRAMMED CHARGES (B&I)	4000									
Payments to Other Govt. Units (In-State)	4100									0
Total Nonprogrammed Charges								0		0
SERVICES (B&I)	5000									
Debt Services - Interest	5100									0
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Bonds	5140						782,780			782,780
Corporate Personal Prop Repl Tax Anticipation Notes	5150									0
State Aid Anticipation Certificates	5160									0
Other - (Attach Itemization)	5190									0
Total Debt Service - Interest							782,780			782,780
Debt Services - Bond Principal Retired	5200						550,000			550,000
Debt Services - Other (Describe & Itemize)	5900						1,500			1,500
Total Debt Services (Total of Lines 102, 103 & 104)							1,334,280	0		1,334,280
PROVISION FOR CONTINGENCIES (B&I)	6000									0
Total Direct Disbursements/Expenditures (Total of Lines 95, 105 & 106)							1,334,280	0		1,334,280
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(29,167)

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
TRANSPORTATION FUND (TR)										
PORT SERVICES (TR)	2000									
Support Services - Pupil	2100									0
Other Support Services - Pupils (Describe & Itemize)	2190									
Support Services - Business	2500									
Pupil Transportation Services	2550			885,389	7,000	3,300				895,689
Other Support Services (Describe & Itemize)	2900									0
2. Total Support Services (Total Lines 109, 110, 111)		0	0	885,389	7,000	3,300	0			895,689
COMMUNITY SERVICES (TR)	3000									0
PROGRAMMED CHARGES (TR)	4000									
Payments to Other Govt. Units (In-State)	4100									0
Payments for Regular Program	4110									0
Payments for Spacial Education Programs	4120									0
Payments for Adult/Continuing Education Programs	4130									0
Payments for Vocational Education Programs	4140									0
Payments for Community College Programs	4170									0
Other Payments to In-State Govt. Units (Describe & Itemize)	4190									0
10. Total Payments to Other Govt. Units (In-State)				0			0	0		0
Payments to Other Govt. Units (Out-of-State) - (Describe & Itemize)	4200									0
12. Total Nonprogrammed Charges (Total Lines 120 & 121)				0			0	0		0
DEBT SERVICES (TR)	5000									
Debt Service - Interest	5100									0
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Prop. Repl. Tax Anticipation Notes	5150									0
State Aid Anticipation Certificates	5160									0
Other (Describe and Itemization)	5190									0
28. Total Debt Service - Interest							0			0
Debt Services-Lease/Purchase Principal Retired ¹⁵	5300									0
30. Total Debt Service							0			0
PROVISION FOR CONTINGENCIES (TR)	6000									10,000
32. Total Direct Disbursements/Expenditures (Total Lines 112, 113, 122, 130 & 131)		0	0	885,389	7,000	3,300	10,000		0	905,689
33. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										23,544

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
SITE & CONSTRUCTION/CAPITAL IMPROVEMENT (S&C/CI)										
PORT SERVICES (S&C/CI) 2000										
Support Services - Business	2500									0
2. Facilities Acquisition & Construction Services	2530									0
3. Other Support Services (Describe & Itemize)	2900									0
4. Total Support Services		0	0	0	0	0	0			0
PROGRAMMED CHARGES (S&C/CI) 4000										
Payments to Other Govt. Units (In-State)	4100									0
5. Payment for Special Education Programs	4120									0
6. Payment for Vocational Education Programs	4140									0
7. Other Payments to In-State Governmental Units (Describe & Itemize)	4190									0
8. Total Payments to Other Govt. Units (In-State)								0		0
9. Payments to Other Govt. Units (Out-of-State)	4200									0
0. Total Nonprogrammed Charges (Total Lines 198 & 199)								0		0
PROVISION FOR CONTINGENCIES (S&C/CI) 5000										
12. Total Direct Disbursements/Expenditures (Total of 194, 200, & 201)		0	0	0	0	0	0	0		0
13. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

- WORKING CASH FUND (WC)

- RENT FUND (RT)										
Debt Services (RT)										
Debt Services - Interest	5000									0
34. Corporate Personal Prop. Repl. Tax Anticipation Notes	5150									0
35. State Aid Anticipation Certificates	5160									0
36. Debt Service - Other (Describe & Itemize)	5900			29,462						29,462
07. Total Debt Services				29,462			0	0		29,462
08. Total Direct Disbursements/Expenditures				29,462			0	0		29,462
09. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
FIRE PREVENTION & SAFETY FUND (FP&S)										
PORT SERVICES (FP&S)	2000									
Support Services - Business	2500									
0 Facilities Acquisition & Construction Services	2530			37,000						37,000
1. Operation & Maintenance of Plant Service	2540									0
2. Total Support Services - Business		0	0	37,000	0	0	0			37,000
3 Other Support Services (Describe & Itemize)	2900									0
4. Total Support Services (Total Lines 212 & 213)		0	0	37,000	0	0	0			37,000
PROGRAMMED CHARGES (FP&S)	4000									
5. Other Payments to In-State Govt. Units (Describe & Itemize)	4190									0
6. Total Nonprogrammed Charges								0		0
IT SERVICES (FP&S)	5000									
Debt Services - Interest	5100									
7 Tax Anticipation Warrants	5110									0
8. Total Debt Services - Interest							0			0
PROVISION FOR CONTINGENCIES (FP&S)	6000									
9. Total Direct Disbursements/Expenditures (Total Lines 214, 216, 218 & 219)		0	0	37,000	0	0	0	0		37,000
1. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										30,192

ILLINOIS STATE BOARD OF EDUCATION
 School Business and Support Services Division
 100 North First Street
 Springfield, Illinois 62777-0001

Accounting Basis:

- Cash
 Accrual

SCHOOL DISTRICT BUDGET FORM *
 July 1, 2007 - June 30, 2008

Submit budget (as adopted) on ISBE Form 50-36 to: www.isbe.net/sfms/budget/2008/budget.htm

District Name: Community Unit School District #7
 District RCDT No: 09-010-0070-26
 County: Champaign

Budget of Community Unit School District No. 7, County of Champaign,
 State of Illinois, for the Fiscal Year beginning July 1, 2007 and ending June 30, 2008

WHEREAS the Board of Education of Community Unit School District No. 7,
 County of Champaign, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
 of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 26th day of Sept., 20 07,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied
 with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows
 Section 1: That the fiscal year of this School District be and the same hereby is fixed and declared to be

beginning July 1, 2007 and ending June 30, 2008.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from
 each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The Budget shall be approved and signed below by Members of the School Board. Adopted this 26th
 day of Sept., 20 07 by a roll call vote of 6 Yeas, and 1 Nays, to wit:

Note: The electronic version does not require member signatures.

MEMBERS VOTING YEA:	MEMBERS VOTING NAY:
<i>Douglas T. Reed</i>	<i>Kurt E. ...</i>
<i>Roger Baker</i>	
<i>Mary ...</i>	
<i>Kevin ...</i>	
<i>...</i>	
<i>...</i>	
<i>...</i>	
<i>...</i>	
<i>...</i>	
<i>...</i>	

* Based on the Illinois Program Accounting Manual for Local Education Agencies (LEAs) as required by Section 17-1 of the School Code. A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).

12/20/07. ed
Sending
a copy
of Complete
Budget

FILED

DEC 20 2007

Mark Sheldon
 CHAMPAIGN COUNTY CLERK