

**FILED**

JUL 11 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

VILLAGE OF ST. JOSEPH

ANNUAL APPROPRIATION ORDINANCE  
ORDINANCE NO. 5

ADOPTED BY THE  
BOARD OF TRUSTEES  
OF THE  
VILLAGE OF ST. JOSEPH

THIS 10<sup>th</sup> DAY OF JULY, 2007

Published in Pamphlet Form by authority of the Board of Trustees of the Village  
of St. Joseph, Champaign County, Illinois, this 10<sup>th</sup> day of July, 2007

ANNUAL APPROPRIATION ORDINANCE  
ORDINANCE No. 5

An ordinance making appropriations for all corporate purposes for the Village of St. Joseph, St. Joseph, Illinois, for the fiscal year commencing on the first day of May, A.D., 2007 and ending the thirtieth day of April, A.D., 2008

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ST. JOSEPH, ILLINOIS.

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be needed and the same is hereby appropriated for the corporate purposes of the Village of St. Joseph, Illinois to defray all necessary expenses and liability of said Village of St. Joseph, as hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> day of May, A.D., 2007 and ending the 30<sup>th</sup> day of April, A. D., 2008.

Section 2: That all sums of money not needed for immediately specific purposes may be invested in Securities of the Federal Government in a Federally Insured Savings and Loan Associations, or Bank Certificates of Deposit.

Section 3: Partial Invalidity. If any section, subdivision, sentence or clause of the Ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of the Ordinance.

Section 4: That all Ordinances or parts of Ordinances conflict with any of the provisions of this Ordinance be, and the same are hereby repealed.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication, as provided by law.

Section 6: The Amounts for each object or purpose is as follows:

I. GENERAL CORPORATION

Elected /Appointed Officials

President	\$ 3,600.00	
Trustees	\$ 14,600.00	
Clerk	\$ 3,900.00	
Treasure	\$ 4,500.00	\$ 32,000.00
Plan/Zoning	\$ 5,400.00	

Admin. Office Salary	\$	37,000.00	
Part-time Staff	\$	6,000.00	
Zoning Administrator	\$	7,000.00	
Real Estate Taxes	\$	4,000.00	
Health Insurance Benefits	\$	22,500.00	
Unemployment Insurance	\$	2,000.00	
Worker's Comp.	\$	6,000.00	
Contingency Misc.	\$	7,500.00	
Janitorial Services	\$	3,500.00	
High School/Drainage	\$	250,000.00	
Beautification	\$	6,000.00	
Buildings & Grounds	\$	7,500.00	
Office Equip/Repairs	\$	5,000.00	
Summer Daze	\$	28,000.00	
Drainage Repairs/ Improvements	\$	5,000.00	
Software	\$	1,500.00	
Mosquitoes Abatement	\$	4,000.00	
Admin . Misc. Services	\$	4,000.00	
Legal Services	\$	26,000.00	
Uniforms	\$	5,000.00	
Postage	\$	1,500.00	
Publishing	\$	3,500.00	
Printing	\$	1,500.00	
Internet Service	\$	2,000.00	
Education	\$	14,000.00	
Office Supplies	\$	2,500.00	
Sidewalks	\$	2,000.00	
Enigneering Growth Study	\$	40,000.00	
Spring Clean Up	\$	9,000.00	\$ 513,500.00

CONTRACTS:

Engineering Services	\$	35,000.00	
Telephone	\$	7,000.00	
Ameren CILCO	\$	25,000.00	
Garbage	\$	800.00	
Dues	\$	800.00	
Ash Disposal	\$	4,000.00	
Recycling	\$	10,000.00	
Animal Control	\$	5,000.00	
IL American Water	\$	3,000.00	
Absopure Water	\$	600.00	\$ 91,200.00

BUILDING & GROUNDS:

Parks	\$	10,000.00	
Record Storage Addition	\$	55,000.00	
Wandell Tree Trust	\$	3,500.00	\$ 68,500.00

STREET DEPARTMENT:

Salaries	\$	95,000.00	
Salaries Part-time	\$	15,000.00	
Salaries Overtime	\$	3,000.00	
Main. Serv Equip-Except 2 & 22	\$	18,000.00	
Auto Fuel/Oil Except 2 & 22	\$	15,000.00	
			\$ 146,000.00

TOTAL GENERAL CORP FUND \$ 851,200.00

II. SCHOOL CROSSING GUARD		\$	9,000.00	
III. POLICE		\$	125,000.00	
(Contract with Champaign County Dheriff's Department)				
IV. AUDIT		\$	5,500.00	
V. LIABILITY INSURANCE		\$	26,000.00	
VI. STREET LIGHTS		\$	27,000.00	
VII. PUBLIC BENEFITS		\$	10,000.00	
VIII. BOARD CONTRIBUTIONS				
Social Security	\$	21,500.00		
Medicare	\$	5,500.00		
Retirement	\$	23,200.00	\$	50,200.00
IX. CIVIL DEFENSE				
Esda (Siren)	\$	2,000.00	\$	2,000.00
X. ECONOMIC INCENTIVES	\$	2,000.00	\$	2,000.00
XI. SEWER FUND				
Sewer Superintendent	\$	46,000.00		
Sewer Parttime	\$	13,000.00		
Sewer Admin. Salary	\$	23,000.00		
Sewer Overtime	\$	5,000.00		
Lateral I Repairs	\$	15,000.00		
Health Ins. Benefits	\$	7,500.00		
LOCIS Software	\$	1,500.00		
Equip Maint. #2 & 22	\$	5,000.00		
Engineering Services	\$	15,000.00		
Postage	\$	2,750.00		
Utilities	\$	84,000.00		
Sewer Maintenance	\$	5,000.00		
Outside Meters	\$	500.00		
Maint. Supplies Building	\$	1,000.00		
SewerBldg./Grnds Repairs	\$	1,500.00		
Lift Station Repairs	\$	20,000.00		
Accounting Service	\$	1,000.00		
Office Supplies	\$	1,500.00		
Fuel for Trucks 2 & 22	\$	5,000.00		
Sewer Chemicals	\$	2,000.00		
Locates	\$	1,000.00		
Cell Repairs	\$	6,000.00		
Legal Services	\$	12,500.00		
Sludge Hauling	\$	5,000.00	\$	279,750.00
XII. NEW WASTE WATER FACILITY				
Engineering Service	\$	75,000.00		
Professional Services	\$	37,500.00		
Construction	\$	140,000.00		
Contingency	\$	50,000.00		
			\$	302,500.00
XIII. MOTOR FUEL				
Salaries	\$	22,000.00		
Salaries-Overtime	\$	2,500.00		
Contracts	\$	33,000.00		
Engineering Services	\$	5,000.00		
Operating Supplies	\$	35,000.00	\$	97,500.00
XIV. COMMUNITY PARK BOND FUND				
Engineering Service	\$	20,000.00		
Legal Service	\$	5,000.00		
Bond Payment	\$	136,198.00		
Site Work	\$	380,000.00		
Equip Rental/ Mower	\$	500.00		

Amenties/Misc	\$ 20,000.00	
Concessions/Restrooms	\$ 400,000.00	
Misc Items	\$ 19,000.00	
Accounting Services	\$ 1,000.00	
Utilities	\$ 3,000.00	
Landscaping	\$ 25,000.00	
Site Lighting	\$ 65,000.00	
Backstop/Fencing	\$ 60,000.00	
		\$ 1,134,698.00

TOTAL TO BE APPROPRIATED FOR ALL FUNDS		\$ 2,922,348.00
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SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2007-2008

I. GENERAL CORPORATE FUND	\$ 851,200.00	
II. SCHOOL CROSS GUARD	\$ 9,000.00	
III. POLICE	\$ 125,000.00	
IV. AUDIT	\$ 5,500.00	
V. LIABILITY INSURANCE	\$ 26,000.00	
VI. STREET LIGHTS	\$ 27,000.00	
VII. PUBLIC BENEFITS	\$ 10,000.00	
VIII. SOCIAL SEC/VILLAGE IMRF	\$ 50,200.00	
IX. CIVIL DEFENSE (ESDA & 1ST RESPONDER)	\$ 2,000.00	
X. ECONOMIC INCENTIVES	\$ 2,000.00	
XI. SEWER FUND	\$ 279,750.00	
XII. NEW WASTE WATER FACILITY	\$ 302,500.00	
XIII. MOTOR FUEL	\$ 97,500.00	
XIV. COMMUNITY PARK BOND FUND	\$ 1,134,698.00	
		\$ 2,922,348.00

APPROVED:



B. J. HACKLER, VILLAGE PRESIDENT

ATTEST: (CORPORATION SEAL)



Tiffany McElroy-Smetzer, Village Clerk

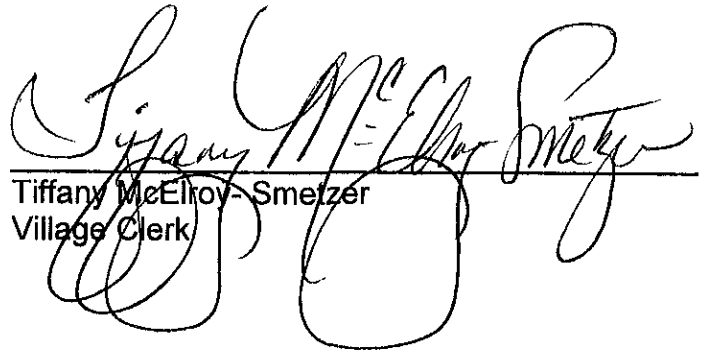
Passed by the Board of Trustees of the Village of St. Joseph, Illinois on this 10th day of July, 2007.  
Approved by the President of the Village of St. Joseph, Illinois this 10th day of July, 2007.  
Recorded this 10th day of July, 2007.



CERTIFICATE

I, TIFFANY McELROY SMETZER, state that I am the Village Clerk for the Village of St. Joseph, Champaign County, Illinois, and such am the keeper of the Records of the Village. I further state that the above Appropriation Ordinance was duly passed and Adopted by the Village Board at the Regular/Study Session Village Board Meeting on the 10<sup>th</sup> of July, 2007.

Dated this 10<sup>th</sup> day of July, 2007



Tiffany McElroy-Smetzer  
Village Clerk