

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE 2007-01
OF THE ST. JOSEPH-STANTON FIRE PROTECTION DISTRICT
IN CHAMPAIGN COUNTY, ILLINIOS FOR THE YEAR BEGINNING
JUNE 1st, 2007 AND ENDING MAY 31st, 2008**

BE IT ORDAINED by the Board of Trustees of St. Joseph-Stanton Fire Protection District in
Champaign County, Illinois:

SECTION 1: That the estimated receipts for the fiscal year beginning with June 1st 2007
And ending with May 31st 2008. The total amounts available for the corporate purposes
of said District are as follows:

Cash on hand June 1 st , 2007	-----	\$	45,133.75
Champaign County Treasurer			
2006 Payable in 2007 Taxes recvd	-----	\$	26,704.11
Funds for Capital Improvements	-----	\$	129,366.43
EMS / Rescue Fund from Village	-----	\$	9,161.84
Old Truck Fund	-----	\$	3,476.82
 Total Funds available	 -----	 \$	 213,842.95

Champaign County Treasurer			
2006 Payable in 2007 Taxes Est.	-----	\$	164,684.90
Two percent Foreign Fire Taxes Est.	-----	\$	500.00
Illinois Replacement Tax Est.	-----	\$	3,000.00
Out of District Charges Est.	-----	\$	3,500.00
Bank Interest on Checking Est.	-----	\$	1,500.00
Grants Est.	-----	\$	000,000.00
Rebates and Misc. Est.	-----	\$	000,000.00
Donations Est.	-----	\$	000,000.00

FUNDS	TOTAL ESTIMATED RECEIPTS	\$	173,184.90
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TOTAL MONIES AVAILABLE \$ 387,027.85

FILED

JUN 25 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

SECTION 2: That the estimated amounts required for the corporate purposes of said Fire Protection District for the fiscal year and the amount thereby appropriated for such corporate purposes are as follows:

	From Funds	From Receipts
For Communications -----	\$31,807.38	\$ 10,606.00
For Administrative purposes -----	\$	\$ 6,400.00
For Utilities -----	\$	\$ 10,256.00
For Training -----	\$	\$ 6,000.00
For Insurance -----	\$	\$ 19,974.57
For Building Maintenance -----	\$	\$ 8000.00
For Fire Fighting Equipment -----	\$	\$ 5,000.00
For EMS / Rescue Equipment -----	\$8,000.00	\$ 5,000.00
For Capital Improvement -----	\$	\$ 65,000.00
For Payroll -----	\$	\$ 57,100.00
For Apparatus -----	\$	\$ 14,000.00
For Contingent expenses -----	\$	\$ 6,972.81
For Audit -----	\$	\$ 713.38
TOTAL		\$254,830.14

SECTION 3: The amount estimated during said year to be on hand at the closing thereof is

\$30,000.00 cash on hand
 \$97,559.05 Improvement fund
 \$ 1,161.84 EMS / Rescue Fund from Village
 \$ 3476.82 Old Truck Fund

Adopted by the Trustees of the St. Joseph-Stanton Fire Protection District on June 20th, 2007

SUBSCRIBED and SWORN before me
 This 20th day of June, 2007

Victoria L. Johnson
 Notary Public

[Signature], President
[Signature], Secretary-Treasurer
[Signature], V. President

