

FILED

JUN 28 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE No. 2007-001

An ordinance appropriating for all town purposes for Sidney
Township, Champaign County, Illinois, for the fiscal year beginning
April 1, 2007 and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustees of Sidney Township,
Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of
Sidney Township, be and the same are hereby appropriated for the
town purposes of Sidney Township, Champaign
County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007
and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures
is hereby adopted for the following funds,

- General Fund _____
- Town Insurance Fund _____
- Town Social Security Fund _____
- General Assistance _____

		2005 - 2006	2006 - 2007	2007 - 2008
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1	<u>GENERAL TOWN FUND</u>			
	BEGINNING BALANCE	<u>April 1, 2006</u>		
		223,717	244,856	180,029
	<u>REVENUES</u>			
311	Property Tax	79,175	76,481	75,734
342	Replacement Tax	4,391	5,047	4,000
381	Interest Income	6,433	10,039	7,000
382	Rental Income	248	670	500
389	Miscellaneous Income	0	1,025	0
	TOTAL REVENUES:	<u>90,247</u>	<u>93,262</u>	<u>87,234</u>
	TOTAL FUNDS AVAILABLE:	313,964	338,118	267,263
	<u>EXPENDITURES</u>			
1-11	Administration	69,108	158,089	148,420
1-12	Assessor	0	0	0
1-13	Cemetery	0	0	0
	TOTAL EXPENDITURES:	<u>69,108</u>	<u>158,089</u>	<u>148,420</u>
	Contingencies			7,421
	TOTAL APPROPRIATIONS:	69,108	158,089	155,841
	ENDING BALANCE	<u>March 31, 2007</u>		
		244,856	180,029	111,422

1-11 <u>ADMINISTRATION</u>		2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Actual</u>	2007 - 2008 <u>Budgeted</u>
<u>PERSONNEL</u>				
410	Salaries	57,078	54,997	62,000
451	Health Insurance	0	0	0
453	Unemployment Insurance	145	175	300
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		57,223	55,172	62,300
<u>CONTRACTUAL SERVICES</u>				
511	Maintenance Service-Building	1,664	2,300	7,000
512	Maintenance Service-Equipment	144	149	2,000
531	Accounting Service	2,831	2,174	4,000
533	Legal Service	61	227	2,000
551	Postage	153	297	500
552	Telephone	910	887	2,000
553	Publishing	194	85	300
554	Printing	0	0	0
561	Dues	236	271	500
562	Travel Expenses	840	1,189	2,000
563	Training	367	265	2,000
571	Utilities	4,627	5,517	7,000
591	Liability Insurance	0	0	0
592	General Insurance	0	0	0
593	Risk Management Contribution	0	0	0
599	Contract Payment (copier)	1,500	2,098	2,200
		<hr/>	<hr/>	<hr/>
		13,527	15,459	31,500
<u>COMMODITIES</u>				
651	Office Supplies	95	338	4,000
652	Operating Supplies	0	265	2,000
		<hr/>	<hr/>	<hr/>
		95	603	6,000
<u>CAPITAL OUTLAY</u>				
820	Building (window treatments, roof, ext. paint)	41,416	84,536	40,000
830	Equipment (file cabinets, desk)	2,258	0	5,000
890	Capital Outlay (other improvements)	0		
		<hr/>	<hr/>	<hr/>
		43,674	84,536	45,000
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	716	149	1,000
915	Sidney Summer Festival	1,000	550	1,000
916	Recycle Program	1,620	1,620	1,620
		<hr/>	<hr/>	<hr/>
		3,336	2,319	3,620
TOTAL ADMINISTRATION:		<hr/>	<hr/>	<hr/>
		117,855	158,089	148,420

		2005 - 2006	2006 - 2007	2007 - 2008
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1-12	<u>ASSESSOR</u>			
	<u>PERSONNEL</u>			
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>CONTRACTUAL SERVICES</u>			
512	Maintenance Service-Equipment	0	0	0
513	Maintenance Service-Vehicle	0	0	0
551	Postage	0	0	0
552	Telephone	0	0	0
553	Publishing	0	0	0
554	Printing	0	0	0
561	Dues	0	0	0
562	Travel Expenses	0	0	0
563	Training	0	0	0
565	Publications	0	0	0
599	Contract Payment	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>COMMODITIES</u>			
651	Office Supplies	0	0	0
	<u>CAPITAL OUTLAY</u>			
830	Equipment	0	0	0
840	Vehicle	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	0
	TOTAL ASSESSOR:	0	0	0

		2005 - 2006	2006 - 2007	2007 - 2008
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1-13	<u>CEMETERY</u>			
	<u>PERSONNEL</u>			
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>CONTRACTUAL SERVICES</u>			
511	Maintenance Service-Building	0	0	0
512	Maintenance Service-Equipment	0	0	0
513	Maintenance Service-Vehicle	0	0	0
514	Maintenance Service-Road	0	0	0
517	Maintenance Service-Grounds	0	0	0
549	Other Professional Services	0	0	0
594	Rentals	0	0	0
599	Contract Payment	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>COMMODITIES</u>			
612	Maintenance Supplies-Equipment	0	0	0
613	Maintenance Supplies-Vehicle	0	0	0
614	Maintenance Supplies-Road	0	0	0
617	Maintenance Supplies-Grounds	0	0	0
652	Operating Supplies	0	0	0
655	Gasoline	0	0	0
656	Diesel Fuel	0	0	0
657	Lubricants	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>CAPITAL OUTLAY</u>			
810	Land	0	0	0
830	Equipment	0	0	0
840	Vehicle	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	0
	TOTAL CEMETERY	0	0	0

		2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Actual</u>	2007 - 2008 <u>Budgeted</u>	
13	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>				
	BEGINNING BALANCE	<u>200</u>	0	0	
	<u>REVENUES</u>				
311	Property Tax	0	0	0	
342	Replacement Tax	0	0	0	
381	Interest Income	0	0	0	
	TOTAL REVENUES:	0	0	0	
	TOTAL FUNDS AVAILABLE:	0	0	0	
	<u>EXPENDITURES</u>				
	<u>PERSONNEL</u>				
463	Retirement Contribution	0	0	0	
	ENDING BALANCE	<u>200</u>	0	0	
14	<u>SOCIAL SECURITY FUND</u>				
	BEGINNING BALANCE	<u>April 1 2006</u>	2,491	3,376	4,485
	<u>REVENUES</u>				
311	Property Tax	4,598	4,603	4,605	
342	Replacement Tax	0	0	0	
381	Interest Income	0	0	0	
	TOTAL REVENUES:	4,598	4,603	4,605	
	TOTAL FUNDS AVAILABLE:	7,089	7,979	9,090	
	<u>EXPENDITURES</u>				
	<u>PERSONNEL</u>				
461	Social Security Contribution	3,713	3,494	9,000	
462	Medicare Contribution	0	0	0	
	TOTAL EXPEND/APPROPRIATION:	3,713	3,494	9,000	
	ENDING BALANCE	<u>March 31 2007</u>	3,376	4,485	90

		<u>2005 - 2006</u>	<u>2006 - 2007</u>	<u>2007 - 2008</u>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15	<u>GENERAL ASSISTANCE FUND</u>			
	BEGINNING BALANCE <u>April 1</u> _____ 2006	113,568	124,853	138,504
	<u>REVENUES</u>			
311	Property Tax	10,684	10,665	10,665
347	Grants-State	0	0	0
381	Interest Income	1,984	3,661	3,000
	TOTAL REVENUES:	<u>12,668</u>	<u>14,326</u>	<u>13,665</u>
	TOTAL FUNDS AVAILABLE:	126,236	139,179	152,169
	<u>EXPENDITURES</u>			
15-11	Administration	1,383	0	0
15-31	Home Relief	0	675	144,000
	TOTAL EXPENDITURES:	<u>1,383</u>	<u>675</u>	<u>144,000</u>
	Contingencies			7,200
	TOTAL APPROPRIATIONS:	1,383	675	151,200
	ENDING BALANCE <u>March 31</u> _____ 2007	124,853	138,504	969

		2005 - 2006	2006 - 2007	2007 - 2008
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15-11 ADMINISTRATION				
<u>PERSONNEL</u>				
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>CONTRACTUAL SERVICES</u>				
511	Maintenance Service-Building	0	0	0
512	Maintenance Service-Equipment	0	0	0
549	Other Professional Services	0	0	0
551	Postage	0	0	0
552	Telephone	0	0	0
553	Publishing	0	0	0
554	Printing	0	0	0
562	Travel Expenses	0	0	0
563	Training	0	0	0
594	Rentals	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>COMMODITIES</u>				
611	Maintenance Supplies-Building	0	0	0
612	Maintenance Supplies-Equipment	0	0	0
651	Office Supplies	0	0	0
652	Operating Supplies	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>CAPITAL OUTLAY</u>				
830	Equipment	1,383	0	0
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	0	0	0
TOTAL ADMINISTRATION:		1,383	0	0

		2005 - 2006	2006 - 2007	2007 - 2008
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15-31	HOME RELIEF			
	<u>CONTRACTUAL SERVICES</u>			
581	Physician Service	0	0	0
582	Hospital Service-In Patient	0	0	0
583	Hospital Service-Out Patient	0	0	0
584	Dental Service	0	0	0
585	Other Medical Services	0	0	0
586	Funeral & Burial Service	0	0	0
587	Shelter	0	0	0
588	Utility Payment	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
	<u>COMMODITIES</u>			
691	Food	0	0	0
692	Personal Incidentals	0	0	0
693	Household Incidentals	0	0	0
694	Flat Grant	0	675	130,000
695	Drugs	0	0	0
696	Fuel	0	0	0
		<hr/>	<hr/>	<hr/>
		0	675	130,000
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	0
	TOTAL HOME RELIEF:	0	675	130,000

		2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Actual</u>	2007 - 2008 <u>Budgeted</u>
<u>CEMETERY FUND</u>				
BEGINNING BALANCE	_____ 200__	0	0	0
<u>REVENUES</u>				
Property Tax		0	0	0
Interest Income		0	0	0
TOTAL REVENUES:		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS AVAILABLE:		0	0	0
<u>EXPENDITURES</u>				
<u>PERSONNEL</u>				
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
<u>CONTRACTUAL SERVICES</u>				
511	Maintenance Service-Building	0	0	0
512	Maintenance Service-Equipment	0	0	0
513	Maintenance Service-Vehicle	0	0	0
514	Maintenance Service-Road	0	0	0
517	Maintenance Service-Grounds	0	0	0
549	Other Professional Services	0	0	0
594	Rentals	0	0	0
599	Contract Payment	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>
<u>COMMODITIES</u>				
612	Maintenance Supplies-Equipment	0	0	0
613	Maintenance Supplies-Vehicle	0	0	0
614	Maintenance Supplies-Road	0	0	0
617	Maintenance Supplies-Grounds	0	0	0
652	Operating Supplies	0	0	0
655	Gasoline	0	0	0
656	Diesel Fuel	0	0	0
657	Lubricants	0	0	0
		<u>0</u>	<u>0</u>	<u>0</u>

		2005 - 2006	2006 - 2007	2007 - 2008
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
<u>CAPITAL OUTLAY</u>				
810	Land	0	0	0
830	Equipment	0	0	0
840	Vehicle	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	0	0	0
TOTAL EXPENDITURES:		0	0	0
	Contingencies			0
TOTAL APPROPRIATIONS:		0	0	0
ENDING BALANCE	<u> 200</u>	0	0	0

<u>FUND</u>	2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Actual</u>	2007 - 2008 <u>Budgeted</u>
BEGINNING BALANCE _____ 200__	0	0	0
<u>REVENUES</u>			
_____	0	0	0
_____	0	0	0
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
_____	0	0	0
_____	0	0	0
	0	0	0
<u>CONTRACTUAL SERVICES</u>			
_____	0	0	0
_____	0	0	0
_____	0	0	0
	0	0	0
<u>COMMODITIES</u>			
_____	0	0	0
_____	0	0	0
	0	0	0
<u>CAPITAL OUTLAY</u>			
_____	0	0	0
_____	0	0	0
	0	0	0
<u>OTHER EXPENDITURES</u>			
_____	0	0	0
TOTAL EXPENDITURES:	0	0	0
Contingencies			0
TOTAL APPROPRIATIONS:	0	0	0
ENDING BALANCE _____ 200__	0	0	0

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1 _____, 2007 and ending March 31 _____, 2008 by fund shall be as follows:

1	General Town Fund	155,841
11	Audit Fund	0
12	Insurance Fund	6,000
13	Illinois Municipal Retirement Fund (IMRF)	0
14	Social Security Fund	9,000
15	General Assistance Fund	151,200
	_____ Fund	0
TOTAL APPROPRIATIONS:		322,041

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Three hundred twenty two thousand forty one _____ Dollars (\$ _____) for the fiscal year beginning April 1 _____, 2007 and ending March 31, 2008

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 13 day of June, 2007 pursuant to a roll call vote by the Board of Trustees of Sidney Township, Champaign County, Illinois.

BOARD OF TRUSTEES

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Tannie Jo Justus	<u>X</u>	___	___
Susan Sellers	<u>X</u>	___	___
Eric R. Mitchell	<u>X</u>	___	___
Bruce Smith	<u>X</u>	___	___
Alice T. Ennis	<u>X</u>	___	___

Alana Bennett
Town Clerk

(Alice T. Ennis)
Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Sidney
Township, Champaign County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for
the fiscal year beginning April 1, 2007 and ending March 31, 2008,
as adopted this 13 day of June, 2007.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on
behalf of Sidney Township, Champaign County,
Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this 13 day of June, 2007


Town Clerk

Filed this _____ day of _____, 200__

County Clerk

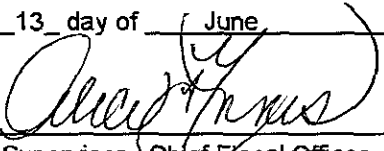
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Sidney
Township, Champaign County, Illinois, does hereby certify that the
estimate of revenues by source or anticipated to be received by said taxing district, is either set
forth in said ordinance as "Revenues" or attached hereto by separate document, is a true
statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on
behalf of Sidney Township, Champaign County,
Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this 13 day of June, 2007



Supervisor - Chief Fiscal Officer

Filed this _____ day of _____, 200__

County Clerk

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		2005 - 2006	2005 - 2006	2006 - 2007
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
6	<u>GENERAL ROAD FUND</u>			
	BEGINNING BALANCE April 1____ 2006	263,039	310,616	348,037
	<u>REVENUES</u>			
311	Property Tax-Net	68,592	66,430	68,500
342	Replacement Tax	7,692	10,131	7,500
351	Court Fines	115	531	100
374	Maintenance Fees	0	0	
381	Interest Income	11,253	17,334	9,000
382	Rental Income	0	0	
389	Miscellaneous Income	0	0	
	TOTAL REVENUES:	87,652	94,426	85,100
	TOTAL FUNDS AVAILABLE:	350,691	405,042	433,137
	<u>EXPENDITURES</u>			
6-11	Administration	1,372	1,325	3,000
6-45	Maintenance	38,703	55,680	148,900
	TOTAL EXPENDITURES:	40,075	57,005	151,900
	Contingencies			7,595
	TOTAL APPROPRIATIONS:	40,075	57,005	159,495
	ENDING BALANCE _March 31_ 2007	310,616	348,037	273,642

		2005 - 2006	2005 - 2006	2006 - 2007
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
6-11 ADMINISTRATION				
<u>PERSONNEL</u>				
410	Salaries	0	0	0
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	0	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	0	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		0	0	0
<u>CONTRACTUAL SERVICES</u>				
531	Accounting Service	1,325	1,325	2,000
533	Legal Service	0	0	0
551	Postage	0	0	0
552	Telephone	0	0	0
553	Publishing	0	0	0
554	Printing	0	0	0
561	Dues	0	0	0
562	Travel Expenses	0	0	0
563	Training	0	0	0
591	Liability Insurance	0	0	0
592	General Insurance	0	0	0
593	Risk Management Contribution	0	0	0
599	Contract Payment	0	0	0
		<hr/>	<hr/>	<hr/>
		1,325	1,325	2,000
<u>COMMODITIES</u>				
651	Office Supplies	47	0	500
<u>CAPITAL OUTLAY</u>				
830	Equipment	0	0	0
<u>OTHER EXPENDITURES</u>				
914	Municipal Replacement Tax	0	0	0
929	Miscellaneous Expense	0	0	500
		<hr/>	<hr/>	<hr/>
		0	0	500
TOTAL ADMINISTRATION:		1,372	1,325	3,000

		2005 - 2006	2005 - 2006	2006 - 2007
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
6-45 MAINTENANCE				
<u>PERSONNEL</u>				
410	Salaries	23,123	23,968	50,000
451	Health Insurance	0	0	0
453	Unemployment Insurance	0	37	0
454	Worker's Compensation	0	0	0
461	Social Security Contribution	44	0	0
462	Medicare Contribution	0	0	0
463	Retirement Contribution	0	0	0
		<hr/>	<hr/>	<hr/>
		23,167	24,005	50,000
<u>CONTRACTUAL SERVICES</u>				
511	Maintenance Service-Building	574	0	8,000
512	Maintenance Service-Equipment	1,475	4,941	8,000
513	Maintenance Service-Vehicle	0	0	0
514	Maintenance Service-Road	0	0	7,000
516	Maintenance Service-Snow Removal	50	0	8,000
518	Maintenance Service-Bridge	1,646	0	2,000
532	Engineering Service	50	350	4,000
538	Drug Test	0	1,327	2,000
552	Telephone	1,898	1,941	3,000
553	Publishing	68	69	100
561	Dues	160	160	300
571	Utilities	2,488	2,461	3,500
573	Trash Pick Up	624	632	1,000
594	Contract Payment	550	0	0
		<hr/>	<hr/>	<hr/>
		9,583	11,881	46,900
<u>COMMODITIES</u>				
611	Maintenance Supplies-Building	0	75	1,000
612	Maintenance Supplies-Equipment	517	2,362	6,000
613	Maintenance Supplies-Vehicle	0	0	0
614	Maintenance Supplies-Road	1,294	1,488	5,000
616	Maintenance Supplies-Snow Removal	392	0	1,000
618	Maintenance Supplies-Bridge	20	0	200
652	Operating Supplies	0	1,173	2,000
653	Small Tools	0	0	2,500
655	Automotive Fuel/Oil	3,730	5,731	11,000
658	Safety Equipment & Supplies	0	0	500
		<hr/>	<hr/>	<hr/>
		5,953	10,829	29,200
<u>CAPITAL OUTLAY</u>				
820	Building	0	0	0
830	Vehicle	0	0	0
840	Equipment	0	8,965	20,000
890	Other Improvements	0	0	0
		<hr/>	<hr/>	<hr/>
		0	8,965	20,000
<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	0	0	2,800
		<hr/>	<hr/>	<hr/>
TOTAL MAINTENANCE:		38,703	55,680	148,900

		2005 - 2006 <u>Actual</u>	2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Budgeted</u>
21	<u>AUDIT FUND</u>			
	BEGINNING BALANCE April 1____ 2006	0	0	0
	<u>REVENUES</u>			
311	Property Tax	0	0	0
381	Interest Income	0	0	0
	TOTAL REVENUES:	0	0	0
	TOTAL FUNDS AVAILABLE:	0	0	0
	<u>EXPENDITURES</u>			
	<u>CONTRACTUAL SERVICES</u>			
531	Accounting Service	0	0	0
	ENDING BALANCE March 31__ 2007	0	0	0
22	<u>INSURANCE FUND</u>			
	BEGINNING BALANCE April 1_____ 2006	16,849	18,927	20,878
	<u>REVENUES</u>			
311	Property Tax	7,310	7,293	7,313
381	Interest Income	0	0	0
389	Miscellaneous	0	0	0
	TOTAL REVENUES:	7,310	7,293	7,313
	TOTAL FUNDS AVAILABLE:	24,159	26,220	28,191
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
453	Unemployment Insurance	0	0	200
	<u>CONTRACTUAL SERVICES</u>			
593	Risk Management Contribution	5,232	5,342	7,000
	TOTAL EXPEND/APPROPRIATION:	5,232	5,342	7,200
	ENDING BALANCE March 31__ 2007	18,927	20,878	20,991

	2005 - 2006 <u>Actual</u>	2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Budgeted</u>
23 ILLINOIS MUNICIPAL RETIREMENT FUND			
BEGINNING BALANCE April 1____ 2006	0	0	0
<u>REVENUES</u>			
311 Property Tax	0	0	0
342 Replacement Tax	0	0	0
381 Interest Income	0	0	0
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>PERSONNEL</u>			
463 Retirement Contribution	0	0	0
ENDING BALANCE March 31____ 2007	0	0	0
24 SOCIAL SECURITY FUND			
BEGINNING BALANCE April 1_ 2006	557	90	(870)
<u>REVENUES</u>			
311 Property Tax	1,580	1,579	1,569
342 Replacement Tax	0	0	0
381 Interest Income	0	0	2,500
TOTAL REVENUES:	1,580	1,579	4,069
TOTAL FUNDS AVAILABLE:	2,137	1,669	3,199
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
461 Social Security Contribution	2,047	2,539	1,600
462 Medicare Contribution	0	0	0
TOTAL EXPEND/APPROPRIATION:	2,047	2,539	1,600
ENDING BALANCE March 31_ 2007	90	(870)	1,599

		2005 - 2006	2005 - 2006	2006 - 2007
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
25	<u>PERMANENT ROAD FUND</u>			
	BEGINNING BALANCE April 1____ 2006	206,250	246,856	258,427
	<u>REVENUES</u>			
311	Property Tax	46,837	50,048	45,000
381	Interest Income	1,224	2,040	0
	TOTAL REVENUES:	48,061	52,088	45,000
	TOTAL FUNDS AVAILABLE:	254,311	298,944	303,427
	<u>EXPENDITURES</u>			
	<u>PERSONNEL</u>			
410	Salaries	0	0	6,000
	<u>CONTRACTUAL SERVICES</u>			
514	Maintenance Service-Road	6,783	22,020	50,000
532	Engineering Service	0	0	2,000
594	Rentals	0	0	2,000
		6,783	22,020	54,000
	<u>COMMODITIES</u>			
614	Maintenance Supplies-Road	672	18,497	50,000
652	Operating Supplies	0	0	1,000
655	Automotive Fuel/Oil	0	0	3,000
655	Diesel Fuel	0	0	0
655	Lubricants	0	0	0
		672	18,497	54,000
	<u>CAPITAL OUTLAY</u>			
840	Equipment		0	0
	<u>OTHER EXPENDITURES</u>			
929	Miscellaneous Expense	0	0	200
	TOTAL EXPENDITURES:	7,455	40,517	114,200
	Contingencies			5,710
	TOTAL APPROPRIATIONS:	7,455	40,517	119,910
	ENDING BALANCE March 31__ 2007	246,856	258,427	183,517

	2005 - 2006 <u>Actual</u>	2005 - 2006 <u>Actual</u>	2006 - 2007 <u>Budgeted</u>
26 CONSTRUCTION-REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY FUND			
BEGINNING BALANCE April 1__ 2006	59,544	67,500	78,662
<u>REVENUES</u>			
311 Property Tax	12,057	12,059	12,049
381 Interest Income	0	0	0
TOTAL REVENUES:	12,057	12,059	12,049
TOTAL FUNDS AVAILABLE:	71,601	79,559	90,711
<u>CONTRACTUAL SERVICES</u>			
518 Maintenance Service-Bridge	3,593	547	12,000
519 Maintenance Service-Bridge repair	0	350	5,000
	3,593	897	17,000
<u>CAPITAL OUTLAY</u>			
890 Improvement-Bridge	508	0	17,500
890 Improvement-Bridge	0	0	0
	508	0	17,500
TOTAL EXPENDITURES:	4,101	897	34,500
Contingencies			1,725
TOTAL APPROPRIATIONS:	4,101	897	36,225
ENDING BALANCE March 31__ 2007	67,500	78,662	54,486

27 EQUIPMENT & BUILDING FUND

BEGINNING BALANCE April 1____ 2006 36,244 44,854 54,492

REVENUES

311 Property Tax 9,645 9,638 9,639
 381 Interest Income 0 0 0

TOTAL REVENUES: 9,645 9,638 9,639

TOTAL FUNDS AVAILABLE: 45,889 54,492 64,131

CONTRACTUAL SERVICES

599 Contract Payment 0 0 0

DEBT SERVICE

710 Principal Payment 0 0 0
 720 Interest Expense 0 0 0

0 0 0

CAPITAL OUTLAY

820 Building 0 0 0
 830 Equipment (1 ton pickup) 1,035 0 45,000
 840 Vehicle 0 0 0

1,035 0 45,000

TOTAL EXPEND/APPROPRIATION: 1,035 0 45,000

ENDING BALANCE March 31__ 2007 44,854 54,492 19,131

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning

April 1 _____, 2007 and ending March 31 _____, 2008 by fund shall be as

follows:

6	General Road Fund	159,495
21	Audit Fund	0
22	Insurance Fund	7,200
23	Illinois Municipal Retirement Fund	0
24	Social Security Fund	1,600
25	Permanent Road Fund	119,910
26	Construction or Repair of Bridges at Joint Expense of County Fund	36,225
27	Equipment & Building Fund	45,000

TOTAL APPROPRIATIONS:

369,430

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amounts of Three hundred sixty nine thousand four hundred thirty.

_____ Dollars (\$369,430 _____) for the fiscal year beginning

April 1 _____, 2007 and ending March 31 _____, 2008.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 13 day of June, 2007 pursuant to a roll call vote by the Board of Trustees of Sidney Township, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Tannie Jo Justus	<u>X</u>	<u> </u>	<u> </u>
Susan Sellers	<u>X</u>	<u> </u>	<u> </u>
Eric R. Mitchell	<u>X</u>	<u> </u>	<u> </u>
Bruce Smith	<u>X</u>	<u> </u>	<u> </u>
Alice T. Ennis	<u>X</u>	<u> </u>	<u> </u>

Alana Bennett
Town Clerk

Alice Ennis
Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of _____ Sidney _____
Township, _____ Champaign _____ County, Illinois, does hereby certify that attached
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for
the fiscal year beginning __April 1____, 2007 and ending __March 31____, 2008,
as adopted this _13 day of __June____, 2007.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and
on behalf of Sidney Township _____ Road District, Champaign _____
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this __13__ day of _____ June _____, 2007



Town Clerk

Filed this _____ day of _____, 2007

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of _____ Sidney _____
Township, __ County, Illinois, does hereby certify that the estimate
of revenues, by source or anticipated to be received by said taxing district, is either set forth in
said ordinance as "Revenues" or attached hereto by separate document, is a true statement of
said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on
behalf of Sidney Township _____ Road District, Champaign _____
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &
Appropriation Ordinance.

Dated this 13 day of June, 2007


Chief Fiscal Officer

Filed this _____ day of _____, 2007

County Clerk