

FILED

JUL 24 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. 2007-03

2007-2008

APPROPRIATION ORDINANCE OF THE
VILLAGE OF SIDNEY,
CHAMPAIGN COUNTY, ILLINOIS

PASSED BY

THE BOARD OF TRUSTEES

OF THE VILLAGE OF SIDNEY,

AND APPROVED BY

THE PRESIDENT OF THE BOARD OF TRUSTEES

ON THE 2ND DAY OF JULY, 2007

Published in pamphlet form by authority of the Board of Trustees of the Village of Sidney, Champaign County, Illinois, this the 3rd day of July, 2007.

**VILLAGE OF SIDNEY
CHAMPAIGN COUNTY, ILLINOIS**

Ordinance No. 2007-03

July 2, 2007

**2007-2008 APPROPRIATION ORDINANCE OF THE
VILLAGE OF SIDNEY
CHAMPAIGN COUNTY, ILLINOIS**

WHEREAS, the fiscal year for the Village of Sidney, Champaign County, Illinois, commences on the 1st day of May of each year and ends on the 30th day of April of each year; and,

WHEREAS, the Village of Sidney is required by statute to adopt an annual appropriation ordinance within the first quarter of its fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF SIDNEY, CHAMPAIGN COUNTY, ILLINOIS:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, or as much thereof as may be needed, are hereby appropriated for the corporate purposes of the Village of Sidney, Champaign County, Illinois, to defray all necessary expenses and liabilities of said Village of Sidney, as hereinafter specified for the fiscal year commencing the 1st day of May, 2007, and ending on the 30th day of April, 2008.

SECTION 2: The amount appropriated for each object or purpose is as follows:

I. GENERAL FUND APPROPRIATIONS

A. Administrative Services

Salaries of Village President and Trustees	\$ 7,500.00
Clerk's Salary	\$ 3,000.00
Treasurer's Salary	\$ 5,500.00
Postage, Printing & Supplies	\$ 2,500.00
Insurance and Bond	\$ 2,500.00
Legal Expenses	\$15,000.00
Sidney Fire District	\$ 1,500.00
Unemployment Insurance	\$ 750.00
Police Protection	\$17,500.00
Engineering Fees	\$20,000.00

B. Operational Expenses

Village Hall & Building Maintenance	\$10,000.00
Village Hall & Building Utilities	\$15,000.00
Tree Removal & Replacement	\$10,000.00
Sidewalks	\$25,000.00
Drainage	\$50,000.00
Garbage and Recycling	\$15,000.00
Maintenance, Supplies and Uniforms	\$10,000.00
Vehicle & Equipment Expense	\$ 9,500.00
Superintendent of Operations Salary	\$25,000.00
Summer Help	\$ 2,000.00

Streets and Alleys:

Street Lighting	\$ 9,000.00
Superintendent's Salary	\$35,000.00
New Equipment	\$40,000.00
Repair of Equipment	\$ 3,000.00
Operating Maintenance	\$ 2,500.00
Street Improvements	\$ 2,000.00
Animal Control	\$ 1,000.00

C. Emergency Service and Disaster Agency

Operating Expenses	\$ 5,000.00
--------------------	-------------

D. Recreation

Park and Recreation Expenses	\$25,000.00
------------------------------	-------------

	Park Programs and Events	\$ 3,000.00
E.	<u>Miscellaneous</u>	
	Contingent Fund for Incidental Expenses	\$18,000.00
	TOTAL GENERAL FUND APPROPRIATIONS	<u>\$ 390,750.00</u>
II.	<u>SOCIAL SECURITY FUND APPROPRIATIONS</u>	
	Village share of cost of Social Security Insurance	\$10,000.00
	TOTAL SOCIAL SECURITY FUND APPROPRIATIONS.	<u>\$10,000.00</u>
III.	<u>AUDIT FUND APPROPRIATIONS</u>	
	Audit Expense	\$ 7,500.00
	TOTAL AUDIT FUND APPROPRIATIONS	<u>\$ 7,500.00</u>
IV.	<u>WATER UTILITY FUND APPROPRIATIONS</u>	
A.	<u>Administrative Services</u>	
	Software & Support	\$ 3,000.00
	Bank Charges	\$ 500.00
	Water Revenue Collector	\$ 9,000.00
	Postage and Supplies	\$ 5,500.00
	Legal	\$ 2,000.00

Insurance	\$ 500.00
Engineering Fees	\$40,000.00
B. <u>Operational Services</u>	
Meter Refunds	\$ 2,000.00
Superintendent of Operations Salary	\$25,000.00
Supplies, Expenses, Chemicals	
Laboratory Fees, & Uniforms	\$ 7,500.00
Utilities	\$ 7,000.00
Water Purchase	\$75,000.00
Operating Maintenance	\$15,000.00
System Improvement	\$30,000.00
Equipment/Meters	\$110,000.00
Extensions	\$50,000.00
Building and Tank Repair	\$ 4,000.00
C. <u>Miscellaneous</u>	
Contingent Fund for Incidental Expenses	\$ 2,000.00
TOTAL WATER UTILITY FUND APPROPRIATIONS	<u>\$ 388,000.00</u>
V. <u>MOTOR FUEL TAX FUND APPROPRIATIONS</u>	
Street Repair, Maintenance and Expenses	\$65,000.00
TOTAL MOTOR FUEL TAX FUND APPROPRIATIONS.	<u>\$ 65,000.00</u>

VI. LIBRARY FUND APPROPRIATIONS

Supplies	\$ 800.00
Salaries	\$13,500.00
Insurance-Treasurer's Bond	\$ 50.00
Equipment and Maintenance	\$ 1,000.00
Books and Periodicals	\$ 4,400.00
Telephone and Utilities	\$ 500.00
Contingency	\$ 1,000.00
Social Security Employer's share	\$ 1,900.00
Memorial Purchases	\$ 3,000.00

TOTAL LIBRARY FUND APPROPRIATIONS **\$26,150.00**

VII. LIABILITY INSURANCE APPROPRIATIONS \$10,000.00

TOTAL LIABILITY INSURANCE APPROPRIATIONS **\$ 10,000.00**

TOTAL 2007 APPROPRIATIONS **\$897,400.00**

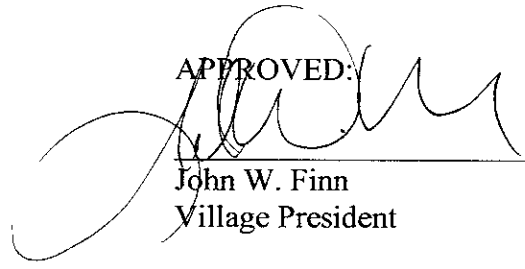
SECTION 3: A certified copy of this Ordinance shall be filed with the Champaign County Clerk's Office pursuant to Illinois Compiled Statutes, Chapter 35, Section 205/162.

SECTION 4: If any section, subdivision or sentence of this Ordinance is, for any reason, held invalid or unconstitutional, such decision shall not effect the validity of the remaining portions of this Ordinance.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by Illinois Compiled States, Chapter 65, Section 5/1-2-4.

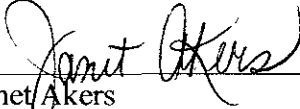
Presented, Passed and Approved at a regular meeting of the President and Board of Trustees of the Village of Sidney, Illinois on this 2nd day of July, 2007.

APPROVED:



John W. Finn
Village President

ATTEST:



Janet Akers
Village Clerk

SEAL

CERTIFICATE

I, Janet Akers, certify that I am the duly appointed and acting municipal clerk of the Village of Sidney, Champaign County, Illinois.

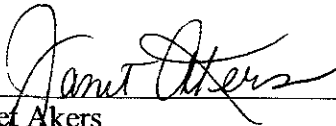
I further certify that on July 2, 2007, the Corporate Authorities of such municipality passed and approved Ordinance No. 2007-03, entitled

**2007-2008 APPROPRIATION ORDINANCE
OF THE VILLAGE OF SIDNEY
CHAMPAIGN COUNTY, ILLINOIS**

which provided by its terms that it should be published in pamphlet form.

The pamphlet form of Ordinance No. 2007-03 including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on July 3, 2007, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Sidney, Illinois, this 13th day of July, 2007.



Janet Akers
Village Clerk
Village of Sidney, Illinois