

VILLAGE OF SADORUS
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 07 02

ANNUAL BUDGET AND APPROPRIATION ORDINANCE

FILED

JUL 31 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Adopted by the
Board of Trustees of the Village of Sadorus
This 4th day of June, 2007.

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Sadorus, Champaign County, Illinois. This 4th day of June, 2007.

ORDINANCE NO. 07-62
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
of the
VILLAGE OF SADORUS, ILLINOIS

An ordinance making appropriations for the corporate purposes of the VILLAGE OF SADORUS, ILLINOIS, for the fiscal year commencing on May 1, 2007, and ending on April 30, 2008.

BE IT ORDAINED by the President and Board of Trustees of the VILLAGE OF SADORUS, CHAMPAIGN COUNTY, ILLINOIS:

SECTION 1:

The following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the VILLAGE OF SADORUS, ILLINOIS, to defray all necessary expenses and liabilities of said VILLAGE OF SADORUS, ILLINOIS, as hereinafter specified for the fiscal year commencing on May 1, 2007, and ending on April 30, 2008, to-wit:

I. GENERAL CORPORATE FUND #1

	BUDGET APPROPRIATION
1.1 Village Officials	
Salary of President and Board Of Trustees	\$6,625.00
Salary of Village Clerk	\$3,360.00
Salary of Village Treasurer	\$4,800.00
Attorney Expenses	\$3,600.00
Village President, Treasurer and Clerk's Bond	\$ 350.00
Election Expense	\$ 320.00
1.2 Village Hall	
Utilities	\$9,000.00
Telephone	\$1,400.00
Sanitary Hauling	\$1,000.00
Pest Control	\$ 250.00
Repairs	\$2,000.00
1.3 Insurance	
Insurance on Village Hall, Fire Station and Contents	\$4,000.00
1.4 Streets and Alleys (Exclusive of Illinois Motor Fuel Taxes)	
Maintenance of Streets and Alleys	\$ 20,000.00
Electric Current for Street Lights	\$ 3,000.00
Holiday Decorations	\$ 950.00
Okaw Drainage District Annual Assessment	\$ 1,500.00
Sidewalk Construction and Improvements	\$10,000.00
Drainwork	\$10,000.00

1.5 Village Maintenance Person

Salary	\$ 7,000.00
Miscellaneous Expenses	\$ 500.00

1.6 Other Charges

Community Activities	\$ 500.00
Printing	\$ 200.00
Publishing	\$ 350.00
Postage	\$ 1,200.00
Dues	\$ 200.00
Training/Education	\$ 250.00
Miscellaneous and Contingent Expenses	\$ 1,000.00
Office Supplies	\$ 1,500.00
Real Estate Taxes	\$ 1,450.00

1.7 Park and Athletic Fund

Operating Costs	\$10,000.00
Equipment Expense	\$ 5,000.00

TOTAL CORPORATE FUND \$111,305.00

II. MUNICIPAL TORT IMMUNITY FUND # 35

2.1

Workmen's Compensation and Employees Liability Insurance	\$1,400.00
Liability and Property Damage Insurance On Village Vehicles	\$2,500.00

TOTAL MUNICIPAL TORT IMMUNITY FUND #35
\$3,900.00

AUDITING EXPENSE – FUND # 27

Corporate Accounts, Water Fund and All Other Accounts And Funds	\$4,000.00
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E S D A (CIVIL DEFENSE) FUND # 46

Purchase of Equipment, Printing of Documents And Training of Personnel	\$2,000.00
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SUMMARY OF ABOVE

General Corporate Fund # 1	\$111,305.00
Municipal Tort Immunity Fund # 35	\$ 3,900.00
ESDA (Civil Defense) Fund # 46	\$ 4,000.00
Audit Fund # 27	\$ 2,000.00

GRAND TOTAL OF ABOVE **\$121,205.00**

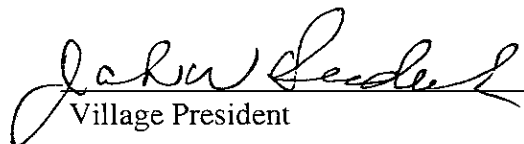
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF SADORUS, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies.

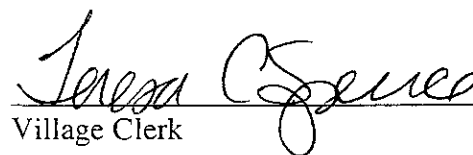
SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 4th day of June, 2007.


Village President

ATTEST: (SEAL)


Village Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

I the undersigned, Village Clerk of the Village of Sadorus situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Budget and Appropriation Ordinance" adopted by the Board of Trustees of The Village of Sadorus, Champaign County, Illinois on the 4th day of June, 2007 A. D. as it appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Sadorus, Champaign County, Illinois, this 4th day of June, 2007.



VILLAGE CLERK