

ILLINOIS STATE BOARD OF EDUCATION
 School Business and Support Services Division
 100 North First Street
 Springfield, Illinois 62777-0001

FILED

OCT 01 2007

Mark Sheldon
 CHAMPAIGN COUNTY CLERK

Accounting Basis:

- Cash
 Accrual

SCHOOL DISTRICT BUDGET FORM *
 July 1, 2007 - June 30, 2008

Submit budget (as adopted) on ISBE Form 50-36 to: www.isbe.net/sfms/budget/2008/budget.htm

District Name: Rantoul City School District
 District RCDT No: 9-010-1370-02
 County: Champaign

Budget of Rantoul City School District School District No. 137, County of Champaign,
 State of Illinois, for the Fiscal Year beginning July 1, 2007 and ending June 30, 2008.

WHEREAS the Board of Education of Rantoul City School District School District No. 137,
 County of Champaign, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
 of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon,

AND WHEREAS a public hearing was held as to such budget on the 27th day of September, 20 07,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:
 Section 1: That the fiscal year of this School District be and the same hereby is fixed and declared to be

beginning July 1, 2007 and ending June 30, 2008.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and
 the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The Budget shall be approved and signed below by Members of the School Board. Adopted this 27th
 day of September, 20 07 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

Note: The electronic version does not require member signatures.

MEMBERS VOTING YEAS:	MEMBERS VOTING NAYS:
<i>David McCool</i>	
<i>John Smith</i>	
<i>John Smith</i>	
<i>John Smith</i>	
<i>John Smith</i>	

* Based on the Illinois Program Accounting Manual for Local Education Agencies (LEAs) as required by Section 17-1 of the School Code. A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).

Rantoul City School District

X Original Budget Date September 20, 2007
 Amended Budget (MM/DD/YY)

[See page 31 for references]

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description	Acct #	Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Social Security	Site & Construction/ Capital Improvement	Working Cash	Rent	Fire Prevention & Safety
1. ESTIMATED FUND BALANCE July 1, 2007		3,492,550	91,552		199,743	169,713		133,503		7,513
RECEIPTS/REVENUES										
2. LOCAL SOURCES	1000	3,274,465	631,735	0	245,850	260,448	0	56,826	0	725
3. FLOW THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000	103,344	0		0	0				
4. STATE SOURCES	3000	5,635,534	1,835,820	0	204,055	100,000	0	0	0	0
5. FEDERAL SOURCES	4000	997,378	0	0	0	0	0	0	0	0
6. Total Direct Receipts/Revenues		10,010,721	2,467,555	0	449,905	360,448	0	56,826	0	725
7. Receipts/Revenues for "On Behalf of" Payments ²	3998									
8. Total Receipts/Revenues		10,010,721	2,467,555	0	449,905	360,448	0	56,826	0	725
DISBURSEMENTS/EXPENDITURES										
9. INSTRUCTION	1000	6,591,360				113,259				
10. SUPPORT SERVICES	2000	2,846,333	2,479,894		409,931	230,020	0			0
11. COMMUNITY SERVICES	3000	0	0		0	0				
12. NONPROGRAMMED CHARGES	4000	1,017,082	0	0	0	0	0			0
13. DEBT SERVICES	5000	70,734	0	0	17,282	7,283			0	0
14. PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0			0
15. Total Direct Disbursements/Expenditures		10,525,509	2,479,894	0	427,213	350,562	0		0	0
16. Disbursements/Expenditures for "On Behalf of" Payments ²	4180	0	0	0	0	0	0		0	0
17. Total Disbursements/Expenditures		10,525,509	2,479,894	0	427,213	350,562	0		0	0
18. Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(514,788)	(12,339)	0	22,692	9,886	0	56,826	0	725
OTHER FINANCING SOURCES (USES)										
OTHER FINANCING SOURCES (7000)										
TRANSFER FROM OTHER FUNDS (7100)										
19. Permanent Transfer from Working Cash Fund - Abolishment (Section 20-8)	7110									
20. Permanent Transfer from Working Cash Fund - Interest (Section 20-5)	7120									
21. Permanent Transfer (Section 17-2A)	7130									
22. Permanent Transfer of Interest (Section 10-22 44)	7140									
23. Permanent Transfer from Site and Construction/Capital Improvement Fund (Section 10-22 14)	7150									
24. Perm Transfer of Excess Accumulated Fire Prev & Safety Tax Proceeds & Int Earnings (Sec. 17-2 11) ³	7160									
25. Perm Transfer of Excess Accumulated Fire Prev & Safety Bond Proceeds and Int Earnings (Sec 10-22 14) ³	7170									

BUDGET SUMMARY

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description	Acct #	Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Social Security	Site & Construction/ Capital Improvement	Working Cash	Rent	Fire Prevention & Safety
26 Permanent Transfer from Working Cash Fund - Abatement (Section 20-9)	7180									
SALE OF BONDS (7200)	7200									
27 Principal on Bonds Sold (Amount of Original Issue) ⁴	7210									
28 Premium on Bonds Sold	7220									
29 Accrued Interest on Bonds Sold	7230									
30 Sale or Compensation for Fixed Assets ⁵ (Section 2-3.12 and 17-2 11)	7300									
31 School Technology Revolving Loan Program (STRLP)	7500									
32 Other Sources (Describe & Itemize)	7900									
33 Total Other Financing Sources (Total Lines 19-32)		0	0	0	0	0	0	0	0	0
OTHER FINANCING USES (8000)										
TRANSFER TO OTHER FUNDS (8100)										
34 Perm. Transfer from Working Cash Fund - Abolishment	8110							0		
35 Permanent Transfer of Working Cash Fund - Interest (Section 20-5)	8120							0		
36 Permanent Transfer (Section 17-2A)	8130									
37 Permanent Transfer of Interest (Section 10-22 44) ⁶	8140									
38 Permanent Transfer from Site & Construction/Capital Improvement Fund (Section 10-22 14)	8150						0			
39 Perm. Transfer of Excess Accumulated Fire Prev & Safety Tax Proceeds & Int Earnings (Sec 17-2 11)	8160									0
40 Perm Transfer of Excess Accumulated Fire Prev & Safety Bond Proceeds and Int Earnings (Sec. 10-22 14)	8170									0
41 Permanent Transfer of Working Cash Fund-Abatement (Sec 20-9)	8180							0		
42 Other Uses (Describe & Itemize)	8190									
43. Total Other Financing Uses (Total Lines 34-42)		0	0	0	0	0	0	0	0	0
44. Total Other Financing Sources (Uses) (Line 33 minus 43)		0	0	0	0	0	0	0	0	0
45. ESTIMATED FUND BALANCE June 30, 2008 (Total Lines 1, 18 & 44)		2,977,762	79,213	0	222,435	179,599	0	190,329	0	8,238

SUMMARY OF CASH TRANSACTIONS

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description		Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Social Security	Site & Construction/ Capital Improvement	Working Cash	Rent	Fire Prevention & Safety
1.	ESTIMATED BALANCE ON HAND July 1, 2007 Plus Investments at Cost)	(Cash 101-5 180	4,451,478	91,552		199,743	210,786	133,503		7,513
2.	Total Direct Receipts & Other Financing Sources ⁸ (Total from Budget Summary Lines 6 & 33)		10,010,721	2,467,555	0	449,905	360,448	56,826	0	725
OTHER RECEIPTS										
3.	Loans from Other Funds	430								
4.	Loan Repayments from Other Funds	150								
5.	Corporate Personal Property Tax Replacement Tax Anticipation Notes	406								
6.	Tax Anticipation Warrants Issued	407								
7.	Tax Anticipation Notes Issued	408								
8.	Teachers'/Employees' Orders Issued	409								
9.	State Aid Anticipation Certificates Issued	410								
10.	Other (Attach Itemization)	499								
11.	Total Other Receipts (Total Lines 3-10)		0	0	0	0	0	0	0	0
12.	Total Direct Receipts, Other Financing Sources, & Other Receipts (Total Lines 2 & 11)		10,010,721	2,467,555	0	449,905	360,448	56,826	0	725
13.	Total Amount Available (Total Lines 1 & 12)		14,462,199	2,559,107	0	649,648	571,234	190,329	0	8,238
14.	Total Direct Disbursements & Other Financing Uses ⁹ (Total from Budget Summary Lines 15 & 43)		10,525,509	2,479,894	0	427,213	350,562	0	0	0
OTHER DISBURSEMENTS										
15.	Loans to Other Funds ¹⁰	150								
16.	Loan Repayments to Other Funds	430								
17.	Corporate Personal Property Replacement Tax Anticipation Notes Redeemed	406								
18.	Tax Anticipation Warrants Redeemed	407								
19.	Tax Anticipation Notes Redeemed	408								
20.	Teachers'/Employees' Orders Redeemed	409								
21.	State Aid Anticipation Certificates Redeemed	410								
22.	Other (Attach Itemization)	499								
23.	Total Other Disbursements (Total Lines 15-22)		0	0	0	0	0	0	0	0
24.	Total Direct Disbursements, Other Financing Uses, & Other Disbursements (Total Lines 14 & 23)		10,525,509	2,479,894	0	427,213	350,562	0	0	0
25.	ESTIMATED BALANCE ON HAND June 30, 2008 (Cash Plus Investments at Cost) (Total Line 13 line 24)	less	3,936,690	79,213	0	222,435	220,672	190,329	0	8,238

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Soc Security	(60) Site & Constructic Capital Improve	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety	
RECEIPTS/REVENUES FROM LOCAL SOURCES		1000									
AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY											
1	General Levy ¹¹	1110	1,795,111	259,820	124,497	232,488		51,853			
2	Tort Immunity Levy	1120	719,206	210,000							
3	Leasing Levy ¹²	1130									
4	Special Education Levy	1140	20,741								
5	Social Security/Medicare-Only Levy	1150									
6	Area Vocational Construction Levy	1160									
7	Summer School Levy	1170									
8	Other Tax Levies (Describe & Itemize)	1190	0	148,000							
9	Total Ad Valorem Taxes Levied by LEA		2,535,058	617,820	0	124,497	232,488	0	51,853	0	
PAYMENTS IN LIEU OF TAXES											
10	Mobile Home Privilege Tax	1210	5,100	900	10	675					
11	Payments from Local Housing Authority	1220	5,500	700	250	500					
12	Corporate Personal Property Replacement Taxes ¹³	1230	229,941			20,536					
13	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
14	Total Payments in Lieu of Taxes		240,541	1,600	0	21,711	0	0	0	0	
TUITION											
15	Regular Tuition from Pupils or Parents	1311									
16	Regular Tuition from Other LEAs	1312									
17	Regular Tuition from Other Sources	1313									
18	Summer School Tuition from Pupils or Parents	1321									
19	Summer School Tuition from Other LEAs	1322									
20	Summer School Tuition from Other Sources	1323									
21	Vocational Tuition from Pupils or Parents	1331									
22	Vocational Tuition from Other LEAs	1332									
23	Vocational Tuition from Other Sources	1333									
24	Special Education Tuition from Pupils or Parents	1341									
25	Special Education Tuition from Other LEAs	1342									
26	Special Education Tuition from Other Sources	1343									
27	Adult Tuition from Pupils or Parents	1351									
28	Adult Tuition from Other LEAs	1352									
29	Adult Tuition from Other Sources	1353									
30	Total Tuition		0								
TRANSPORTATION FEES											
31	Regular Transportation Fees from Pupils or Parents	1411			57						
32	Regular Transportation Fees from Other LEAs	1412									
33	Regular Transportation Fees from Private Sources	1413									
34	Regular Transportation Fees from Co-curricular Activities	1415									
35	Summer School Transportation Fees from Pupils or Parents	1421									
36	Summer School Transportation Fees from Other LEAs	1422									
37	Summer School Transportation Fees from Other Sources	1423									
38	Vocational Transportation Fees from Pupils or Parents	1431									

ESTIMATED RECEIPTS/REVENUES

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description	Acct #	Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Soc Security	Site & Constructic Capital Improveme	Working Cash	Rent	Fire Prevention & Safety
39 Vocational Transportation Fees from Other LEAs	1432									
40 Vocational Transportation Fees from Other Sources	1433									
41 Special Ed Transportation Fees from Pupils or Parents	1441									
42 Special Ed Transportation Fees from Other LEAs	1442									
43 Special Ed Transportation Fees from Other Sources	1443									
44 Adult Transportation Fees from Pupils or Parents	1451									
45 Adult Transportation Fees from Other LEAs	1452									
46 Adult Transportation Fees from Other Sources	1453									
47. Total Transportation Fees					57					
EARNINGS ON INVESTMENTS										
48 Interest on Investments	1510	125,010	7,744		8,257	6,249		4,973		725
49 Gain or Loss on Sale of Investments	1520									
50. Total Earnings on Investments		125,010	7,744	0	8,257	6,249	0	4,973	0	725
FOOD SERVICE										
51 Sales to Pupils - Lunch	1611	102,000								
52 Sales to Pupils - Breakfast	1612									
53 Sales to Pupils - A la Carte	1613									
54 Sales to Pupils - Other	1614	15,400								
55 Sales to Adults	1620									
56 Other Food Service	1690	20								
57. Total Food Service		117,420								
PUPIL ACTIVITIES										
58 Admissions - Athletic	1711									
59 Admissions - Other	1719									
60 Fees	1720	2,500								
61 Book Store Sales	1730									
62 Other Pupil Activity Revenue (Describe & Itemize)	1790									
63. Total Pupil Activities		2,500	0							
TEXTBOOKS										
64 Rentals - Regular Textbook	1811	25,142								
65 Rentals - Summer School Textbook	1812									
66 Rentals - Adult/Continuing Education Textbook	1813									
67 Rentals - Other (Describe & Itemize)	1819									
68 Sales - Regular Textbook	1821									
69 Sales - Summer School Textbook	1822									
70 Sales - Adult/Continuing Education Textbook	1823									
71 Sales - Other (Describe & Itemize)	1829									
72 Other (Describe & Itemize)	1890									
73. Total Textbooks		25,142								
OTHER REVENUE FROM LOCAL SOURCES										
74 Rentals	1910	400	1,115							
75 Contributions and Donations from Private Sources	1920	15,873								
76 Services Provided Other LEAs	1940									

ESTIMATED RECEIPTS/REVENUES

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description	Acct #	Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Soc Security	Site & Constructic Capital Improve	Working Cash	Rent	Fire Prevention & Safety
77 Refund Prior Years' Expenditures	1950	31,779	222							
78 Payment from Other LEAs	1991	97,500								
79 Sale of Vocational Projects	1992	28,000								
80 Local Fees	1993	48,742								
81 Other (Describe & Itemize)	1999	6,500	3,234		112,779					
82. Total Other Revenue from Local Sources		228,794	4,571	0	112,779	0	0	0	0	0
83. Total Receipts/Revenues from Local Sources 14, 30, 47, 50, 57, 63, 73, 82)		3,274,465	631,735	0	245,850	260,448	0	56,826	0	725

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Soc Security	(60) Site & Constructic Capital Improve	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000									
84 Flow-Through Revenue from State Sources	2100									
85 Flow-Through Revenue from Federal Sources	2200	103,344								
86 Other Flow-Through (Describe & Itemize)	2300									
87. Total Flow-Through Receipts/Revenues From One LEA to Another LEA (Total of Lines 84-86)		103,344	0		0	0				
RECEIPTS/REVENUES FROM STATE SOURCES	3000									
UNRESTRICTED GRANTS-IN-AID										
88 General State Aid - Sec. 18-8 05	3001	4,830,880	1,835,820			100,000				
89 General State Aid - Hold Harmless/Supplemental	3002									
90 Reorganization Incentives	3005									
91 Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099	1,672								
92. Total Unrestricted Grants-In-Aid		4,832,552	1,835,820	0	0	100,000	0		0	0
RESTRICTED GRANTS-IN-AID										
SPECIAL EDUCATION 3100										
93 Special Education - Private Facility Tuition	3100	97,020								
94 Special Education - Extraordinary	3105	221,089								
95 Special Education - Personnel	3110	265,297								
96 Special Education - Orphanage - Individual	3120	51,479								
97 Special Education - Orphanage - Summer	3130									
98 Special Education - Summer School	3145									
99 Special Education - Other (Describe & Itemize)	3199									
100. Total Special Education		634,885	0		0					
VOCATIONAL EDUCATION 3200										
101 Vocational Education - Tech Prep	3200									
102 Vocational Education - Coordination Grants	3210									
103 Vocational Education - Formula	3215									
104 Vocational Education - Jobs for Illinois Graduates	3217									
105 Vocational Education - Secondary Program Improvements	3220									
106 Vocational Education - WECEP	3225									
107 Vocational Education - Elem Career Development Program	3275									
108 Vocational Education - Other (Describe & Itemize)	3299									
109. Total Vocational Education		0	0		0	0				
BILINGUAL EDUCATION 3300										
110 Bilingual Education - Downstate - TPI	3305									
111 Bilingual Education - Downstate - TBE	3310									
112. Total Bilingual Education		0				0				
113 Gifted Education	3350									
114 State Free Lunch & Breakfast	3360	21,472								
115 School Breakfast Initiative	3365	1,403								
116 Driver Education	3370									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
		Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Soc Security	Site & Constructic Capital Improve	Working Cash	Rent	Fire Prevention & Safety
117 Adult Education from Community College Board	3410									
118 Adult Education - Other (Describe & Itemize)	3499									
TRANSPORTATION										
119 Transportation - Regular/Vocational	3500				56,361					
120 Transportation - Special Education	3510				147,694					
121 Transportation - Other (Describe & Itemize)	3599									
122. Total Transportation		0	0		204,055	0				
123 Learning Improvement - Change Grants	3610									
124 Scientific Literacy	3660									
125 Truant Alternative/Optional Education	3695									
126 Early Childhood - Block Grant	3705									
127 Reading Improvement Block Grant	3715	93,691								
128 Reading Improvement Block Grant - Reading Recovery	3720									
129. Chicago General Education Block Grant	3766									
130. Chicago Educational Services Block Grant	3767									
131 School Safety & Educational Improvement Block Grant	3775	51,531								
132 Technology - Closing the Gaps	3792									
133 State Library Grant	3800									
134 Illinois Arts Council Grants	3801									
135 Illinois Scholars Program	3803									
136 Illinois Occupational Information Coordinating Committee	3806									
137 Project Success	3807									
138 IDOT Safety	3808									
139 IDOT Alcohol Awareness	3809									
140 State Charter Schools	3815									
141 Summer Bridges	3825									
142 Academic Early Warning List	3830									
143 Infrastructure Improvements - Planning/Construction	3920									
144 School Infrastructure - Maintenance Projects	3925									
145 Other Restricted Revenue from State Sources (Describe & Itemize)	3999									
146. Total Restricted Grants-In-Aid (Total Lin		802,982	0	0	204,055	0	0	0	0	0
147. Total Receipts/Revenues From State Sources 146)		5,635,534	1,835,820	0	204,055	100,000	0	0	0	0

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Soc Security	(60) Site & Constructic Capital Improve	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000									
UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT										
148 Federal Impact Aid	4001									
149 Other Unrestricted Grants-In-Aid Received Directly From the Federal Govt	4009									
150. Total Unrestricted Grants-In-Aid Received Federal Govt.		0	0	0	0	0	0	0	0	0
RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT										
151 Emergency School Assistance Act	4025									
152 ESEA - Title VII - Bilingual	4030									
153 ESEA - Title VI - Excellence in Education	4035									
154. Community Action Program - OEO	4040									
155 Head Start	4045									
156 Construction (Impact Aid)	4050									
157 EPA Grant Proceeds (Life Safety Purposes Only)	4055									
158 MAGNET	4060									
159 Other Restricted Grants-In-Aid Received Directly from Federal Govt (Itemize)	4099	12,000								
160. Total Restricted Grants-In-Aid Received Directly		12,000	0		0	0	0			0
RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT THRU STATE										
TITLE V	4100									
161 Title V-Innovation and Flexibility Formula	4100	2,978								
162 Title V-LEA Projects	4105									
163 Title V-Rural and Low Income Schools	4107									
164 Title V-Class Size Reduction	4110									
165 Title V-State Assessments	4120									
166 Title V-Other (Describe & Itemize)	4199									
167. Total Title V		2,978	0		0	0				
FOOD SERVICE	4200									
168 National School Lunch Program	4210	330,000								
169 Special Milk Program	4215									
170 School Breakfast Program	4220	110,313								
171 Summer Food Service Admin /Program	4225									
172 Child Care Commodity/SFS 13-Adult Day Care	4226									
173 Food Service - Other (Describe & Itemize)	4299	280								
174. Total Food Service		440,593								
TITLE I	4300									
175 Title I - Low Income	4300	413,106								
176 Title I - Low Income - Neglected, Private	4305									
177 Title I - Capital Expenses	4325									

ESTIMATED RECEIPTS/REVENUES

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description	Acct #	Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Soc Security	Site & Constructic Capital Improve	Working Cash	Rent	Fire Prevention & Safety
178 Title I - School Improvement	4331									
179 Title I - Comprehensive School Reform	4332									
180 Title I - Reading First	4334									
181 Title I - Even Start	4335									
182 Title I - Migrant Education	4340									
183 Title I - Other (Describe & Itemize)	4399									
184. Total Title I		413,106	0		0	0				
TITLE IV	4400									
185 Title IV - Safe & Drug Free Schools - Formula	4400	8,634								
186 Title IV - Safe & Drug Free Schools - Violence Prevention	4406									
187 Title IV - Community Service	4420									
188 Title IV - 21st Century	4421									
189 Title IV - Other (Describe & Itemize)	4499									
190. Total Title IV		8,634	0		0	0				
FEDERAL - SPECIAL EDUCATION	4600									
191 Fed - Spec Education - Preschool Flow - Through	4600									
192 Fed - Spec Education - Preschool Discretionary	4605									
193 Fed - Spec Education - IDEA - Flow Through/Low Incidence	4620									
194 Fed - Spec Education - IDEA - Room & Board	4625	573								
195 Fed - Spec Education - IDEA - Discretionary	4630									
196 Fed - Spec Education - IDEA - Other (Describe & Itemize)	4699									
197. Total Federal Special Education		573	0		0	0				
VE - PERKINS	4700									
198 VE - Perkins - Title IIA State Leadership	4720									
199 VE - Perkins - Title IIC Secondary	4745									
200 VE - Perkins - Title IIC Postsecondary/Adult	4750									
201 VE-Perkins-Title IIIE Tech Prep	4770									
202 VE-Education to Careers-Implementation (DOL)	4777									
203 VE-Other (Describe & Itemize)	4799									
204. Total Vocational Education		0	0			0				
205 Federal - Adult Education	4810									
206 Emergency Immigrant Assistance	4905									
207 Title III-English Language Acquisition	4909									
208 Learn & Serve America	4910									
209 McKinney Education for Homeless Children	4920									
210 Title II - Eisenhower - Professional Development Formula	4930									
211 Title II-Teacher Quality	4932	114,694								
212 Goals 2000	4945									
213 Goals 2000 - Leadership	4946									
214 Department of Rehabilitation Services	4950									
215 Federal Charter Schools	4960									
216 School Renovation	4980									
217 IDEA Part B-Supplemental Activities	4981									

ESTIMATED RECEIPTS/REVENUES

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
Description	Acct #	Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/ Soc Security	Site & Constructic Capital Improve	Working Cash	Rent	Fire Prevention & Safety
218 School Renovation-Technology	4982	4,800								
219 Federal Emergency Management Aid (FEMA/IEMA)	4990									
220 Medicaid Matching Funds - Administrative Outreach	4991									
221 Medicaid Matching Funds - Fee-For-Service Program	4992									
222 Other Restricted Revenue From Federal Sources	(Describe & Integrate)									
223. Total Restricted Grants-In-Aid Received from Federal Govern the State	(Total c	985,378	0		0	0	0			0
224. TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	(To 150, 160, 223)	997,378	0	0	0	0	0	0	0	0
225. TOTAL DIRECT RECEIPTS/REVENUES	87, 147, 224)	10,010,721	2,467,555	0	449,905	360,448	0	56,826	0	725

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
10 - EDUCATIONAL FUND (ED)										
INSTRUCTION (ED) 1000										
1 Regular Programs	1100	3,581,938	541,922	50,764	293,851	106,820	4,828			4,580,123
2 Special Education Programs (Function 1200-1220)	1200	222,239	49,320	71,100	950	0	0			343,609
3 Educationally Deprived/Remedial Programs	1250	1,139,129	232,932	97,273	31,691	10,800	100			1,511,925
4 Adult/Continuing Education Programs	1300	1,000	200			3,600				4,800
5 Vocational Programs	1400									0
6 Interscholastic Programs	1500	22,203	3,078	3,364	1,110	3,050	150			32,955
7 Summer School Programs	1600									0
8 Gifted Programs	1650									0
9 Bilingual Programs	1800	96,512	20,316	642	450		28			117,948
10 Truant Alternative & Optional Programs	1900									0
11. Total Instruction 14		5,063,021	847,768	223,143	328,052	124,270	5,106	0		6,591,360
SUPPORT SERVICES (ED) 2000										
Support Services - Pupil 2100										
12 Attendance & Social Work Services	2110	103,536	19,827							123,363
13 Guidance Services	2120	59,000	6,010							65,010
14 Health Services	2130	92,537	14,785	247	4,665	3,737				115,971
15 Psychological Services	2140									0
16 Speech Pathology & Audiology Services	2150									0
17 Other Support Services - Pupils (Describe & Itemize)	2190									0
18. Total Support Services - Pupil		255,073	40,622	247	4,665	3,737	0			304,344
Support Services - Instructional Staff 2200										
19 Improvement of Instruction Services	2210	57,346	3,627	30,883	15,402					107,258
20 Educational Media Services	2220	116,935	15,876	1,550	38,846	9,042	150			182,399
21 Assessment & Testing	2230									0
22. Total Support Services - Instructional Staff		174,281	19,503	32,433	54,248	9,042	150			289,657
Support Services - General Administration 2300										
23 Board of Education Services	2310			133,835	947		31,406			166,188
24 Executive Administration Services	2320	182,685	32,093	59,835	18,990	22,500	1,500			317,603
25 Special Area Administration Services	2330									0
26. Total Support Services - General Administration		182,685	32,093	193,670	19,937	22,500	32,906			483,791
Support Services - School Administration 2400										
27 Office of the Principal Services	2410	667,916	119,206	55,935	14,091	24,944	1,725			883,817
28 Other Support Services - School Administration (Describe & Itemize)										0
29. Total Support Services - School Administration		667,916	119,206	55,935	14,091	24,944	1,725			883,817
Support Services - Business 2500										
30 Direction of Business Support Services	2510									0
31 Fiscal Services	2520	30,243	5,984							36,227
32 Operation & Maintenance of Plant Services	2540									0
33 Pupil Transportation Services	2550									0
34 Food Services	2560	220,494	94,371	395	247,801	30,000	6,965			600,026
35 Internal Services	2570	39,135	5,998	1,275	18,532	789				65,729
36. Total Support Services - Business		289,872	106,353	1,670	266,333	30,789	6,965			701,982
Support Services - Central 2600										

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
37 Direction of Central Support Services	2610									0
38 Planning, Research, Development & Evaluation Services	2620									0
39 Information Services	2630	26,000	3,087							29,087
40 Staff Services	2640									0
41 Data Processing Services	2660	75,856	5,418	43,164	1,136	28,081				153,655
42. Total Support Services - Central		101,856	8,505	43,164	1,136	28,081	0			182,742
43 Other Support Services (Describe & Itemize)	2900									0
44. Total Support Services	(Tot:	1,671,683	326,282	327,119	360,410	119,093	41,746			2,846,333
45. COMMUNITY SERVICES (ED)	3000									0
NONPROGRAMMED CHARGES (ED)	4000									0
Payments to Other Govt. Units (In-State)	4100									0
46 Payments for Regular Programs	4110								351,609	351,609
47 Payments for Special Education Programs	4120								665,473	665,473
48 Payments for Adult/Continuing Education Programs	4130									0
49 Payments for Vocational Education Programs	4140									0
50 Payments for Community College Program	4170									0
51 Other Payments to In-State Govt. Units	(Describe & Itemize)									0
52. Total Payments to Other Govt. Units (In-State)				0			0	0	1,017,082	1,017,082
53. PAYMENTS TO OTHER GOVT. UNITS (OUT-OF-STATE)	4200									0
54. Total Nonprogrammed Charges (Total Lines 52 & 53)				0			0	0	1,017,082	1,017,082
DEBT SERVICES (ED)	5000									0
Debt Services - Interest	5100									0
55 Tax Anticipation Warrants	5110									0
56 Tax Anticipation Notes	5120									0
57 Teachers'/Employees' Orders	5130									0
58 Corporate Personal Prop. Repl. Tax Anticipation Notes	5150									0
59 State Aid Anticipation Certificates	5160									0
60 Other (Describe & Itemize)	5190						70,734			70,734
61. Total Debt Service - Interest							70,734			70,734
62. Debt Services - Lease/Purchase Principal Retired¹⁵	5300									0
63. Total Debt Services (Total Lines 61 & 62)							70,734			70,734
64. PROVISION FOR CONTINGENCIES (ED)	6000									0
65. Total Direct Disbursements/Expenditures	45, 54, 63 & 64)	6,734,704	1,174,050	550,262	688,462	243,363	117,586	0	1,017,082	10,525,509
66. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(514,788)

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
SUPPORT SERVICES (O&M) 2000										
Support Services - Pupil 2100										
67 Other Support Services - Pupils (Describe & Itemize)	2190									0
Support Services - Business 2500										
68 Direction of Business Support Services	2510									0
69 Facilities Acquisition & Construction Services	2530			1,000		1,300				2,300
70 Operation & Maintenance of Plant Services	2540	551,169	82,252	855,252	442,736	416,999	175			2,348,583
71 Pupil Transportation Services	2550									0
72 Food Services	2560					105,969				105,969
73. Total Support Services - Business		551,169	82,252	856,252	442,736	524,268	175			2,456,852
74. Other Support Services (Describe & Itemize)	2900						23,042			23,042
75. Total Support Services (Total Lines 67, 73, & 74)		551,169	82,252	856,252	442,736	524,268	23,217			2,479,894
76. COMMUNITY SERVICES (O&M) 3000										
NONPROGRAMMED CHARGES (O&M) 4000										
Payments to Other Govt. Units (In-State) 4100										
77 Payments for Special Education Programs	4120									0
78 Payments for Vocational Education Program	4140									0
79 Other Payments to In-State Govt Units (Describe & Itemize)										0
80. Total Payments to Other Govt. Units (In-State)				0			0	0		0
81. Payments to Other Govt. Units (Out of State)	4200									0
82. Total Nonprogrammed Charges (Total Lines 80 & 81)				0			0	0		0
DEBT SERVICES (O&M) 5000										
Debt Services - Interest 5100										
83 Tax Anticipation Warrants	5110									0
84 Tax Anticipation Notes	5120									0
85 Corporate Personal Prop Replacement Tax Anticip Notes	5150									0
86 State Aid Anticipation Certificates	5160									0
87 Other (Describe & Itemize)	5190									0
88. Total Debt Services - Interest							0			0
89. Debt Services-Lease/Purchase Principal Retired ¹⁵	5300									0
90. Total Debt Services							0			0
91. PROVISION FOR CONTINGENCIES (O&M) 6000										
92. Total Direct Disbursements/Expenditures (Total Lines 91)		551,169	82,252	856,252	442,736	524,268	23,217	0		2,479,894
93. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(12,339)
30 - BOND & INTEREST FUND (B&I)										
NONPROGRAMMED CHARGES (B&I) 4000										
Payments to Other Govt. Units (In-State) 4100										
94. Total Nonprogrammed Charges								0		0
DEBT SERVICES (B&I) 5000										
Debt Services - Interest 5100										
96 Tax Anticipation Warrants	5110									0

		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
	Description	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Transfers	Tuition	Total
97	Tax Anticipation Notes									0
98	Bonds									0
99	Corporate Personal Prop Repl Tax Anticipation Notes									0
100	State Aid Anticipation Certificates									0
101	Other - (Attach Itemization)									0
102.	Total Debt Service - Interest						0			0
103.	Debt Services - Bond Principal Retired									0
104.	Debt Services - Other (Describe & Itemize)									0
105.	Total Debt Services (Total of Lines 102, 103 & 104)			0			0	0		0
106.	PROVISION FOR CONTINGENCIES (B&I)									0
107.	Total Direct Disbursements/Expenditures (To 106)			0			0	0		0
108.	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures									0
40 - TRANSPORTATION FUND (TR)										
SUPPORT SERVICES (TR) 2000										
Support Services - Pupil 2100										
109.	Other Support Services - Pupils (Describe & Itemize)									0
Support Services - Business 2500										
110	Pupil Transportation Services	215,544	57,766	61,193	54,070	20,000	1,358			409,931
111	Other Support Services (Describe & Itemize)									0
112.	Total Support Services (Total Lines 109, 110, 111)	215,544	57,766	61,193	54,070	20,000	1,358			409,931
113. COMMUNITY SERVICES (TR) 3000										
NONPROGRAMMED CHARGES (TR) 4000										
Payments to Other Govt. Units (In-State) 4100										
114	Payments for Regular Program									0
115	Payments for Special Education Programs									0
116	Payments for Adult/Continuing Education Programs									0
117	Payments for Vocational Education Programs									0
118	Payments for Community College Programs									0
119	Other Payments to In-State Govt Units (Describe & Itemize)									0
120.	Total Payments to Other Govt. Units (In-State)			0			0	0		0
Payments to Other Govt. Units (Out-of-State) 4200										
121.	Itemize)									0
122.	Total Nonprogrammed Charges (Total Lines 120 & 121)			0			0	0		0
DEBT SERVICES (TR) 5000										
Debt Service - Interest 5100										
123	Tax Anticipation Warrants									0
124	Tax Anticipation Notes									0
125	Corporate Personal Prop Repl Tax Anticipation Notes									0
126	State Aid Anticipation Certificates									0
127	Other (Describe and Itemization)						17,282			17,282
128.	Total Debt Service - Interest						17,282			17,282
129.	Debt Services-Lease/Purchase Principal Retired ^{1b}									0
130.	Total Debt Service						17,282			17,282

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
131. PROVISION FOR CONTINGENCIES (TR)	6000									0
132. Total Direct Disbursements/Expenditures & 131)	(Total L	215,544	57,766	61,193	54,070	20,000	18,640	0		427,213
133. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										22,692

Description	Func#	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
50 - MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND (MR/SS)										
INSTRUCTION (MR/SS) 1000										
134 Regular Program	1100		59,453							59,453
135 Special Education Programs (Functions 1200-1220)	1200		9,508							9,508
136 Educationally Deprived/Remedial Programs	1250		40,798							40,798
137 Adult/Continuing Education Programs	1300									0
138 Vocational Programs	1400									0
139 Interscholastic Programs	1500									0
140 Summer School Programs	1600									0
141 Gifted Programs	1650									0
142 Bilingual Programs	1800		3,500							3,500
143 Truant Alternative & Optional Programs	1900									0
144. Total Instruction			113,259							113,259
SUPPORT SERVICES (MR/SS) 2000										
Support Services - Pupil 2100										
145 Attendance & Social Work Services	2110		9,649							9,649
146 Guidance Services	2120		650							650
147 Health Services	2130		6,293							6,293
148 Psychological Services	2140									0
149 Speech Pathology & Audiology Services	2150									0
150 Other Support Services - Pupils (Describe & Itemize)	2190									0
151. Total Support Services - Pupil			16,592							16,592
Support Services - Instructional Staff 2200										
152 Improvement of Instruction Services	2210		742							742
153 Educational Media Services	2220		2,504							2,504
154 Assessment & Testing	2230		14,550							14,550
155. Total Support Services - Instructional Staff			17,796							17,796
Support Services - General Administration 2300										
156 Board of Education Services	2310									0
157 Executive Administration Services	2320									0
158 Special Area Administrative Services	2330									0
159. Total Support Services - General Administration			0							0
Support Services - School Administration 2400										
160 Office of the Principal Services	2410		37,783							37,783
161 Other Support Services - School Administration (Describe & Itemize)	2490									0
162. Total Support Services - School Administration			37,783							37,783
Support Services - Business 2500										
163 Direction of Business Support Services	2510									0
164 Fiscal Services	2520		4,594							4,594
165 Facilities Acquisition & Construction Services	2530									0
166 Operation & Maintenance of Plant Service	2540		76,107							76,107
167 Pupil Transportation Services	2550		33,804							33,804
168 Food Services	2560		32,299							32,299
169 Internal Services	2570		5,708							5,708
170. Total Support Services - Business			152,512							152,512

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Func#	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
Support Services - Central	2600									
171 Direction of Central Support Services	2610									0
172 Planning, Research, Development & Evaluation Services	2620									0
173 Information Services	2630		610							610
174 Staff Services	2640									0
175 Data Processing Services	2660		4,727							4,727
176. Total Support Services - Central			5,337							5,337
177. Other Support Services (Describe & Itemize)	2900									0
178. Total Support Services	(Total Lin									
	177)			230,020						230,020
179. COMMUNITY SERVICES (MR/SS)	3000									0
NONPROGRAMMED CHARGES (MR/SS)	4000									0
180 Payments for Special Education Programs	4120									0
181 Payments for Vocational Education Programs	4140									0
182. Total Nonprogrammed Charges			0							0
DEBT SERVICES (MR/SS)	5000									0
Debt Services - Interest	5100									
183 Tax Anticipation Warrants	5110									0
184 Tax Anticipation Notes	5120									0
185 Corporate Personal Prop Repl. Tax Anticipation Notes	5150									0
186 State Aid Anticipation Certificates	5160									0
187 Other (Describe & Itemize)	5190						7,283			7,283
188. Total Debt Services - Interest							7,283			7,283
189. PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
190. Total Direct Disbursements/Expenditures										
	178, 179, 182, 188 & 189)			343,279			7,283			350,562
191. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										9,886

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
60 - SITE & CONSTRUCTION/CAPITAL IMPROVEMENT (S&C/I)										
SUPPORT SERVICES (S&C/I)	2000									
Support Services - Business	2500									
192 Facilities Acquisition & Construction Services	2530									0
193. Other Support Services (Describe & Itemize)	2900									0
194. Total Support Services		0	0	0	0	0	0	0		0
NONPROGRAMMED CHARGES (S&C/I)	4000									
Payments to Other Govt. Units (In-State)	4100									
195 Payment for Special Education Programs	4120									0
196 Payment for Vocational Education Programs	4140									0
197 Other Payments to In-State Governmental Units (Describe & Itemize)	4190									0
198. Total Payments to Other Govt. Units (In-State)								0		0
199. Payments to Other Govt. Units (Out-of-State)	4200									0
200. Total Nonprogrammed Charges (Total Lines 198 & 199)								0		0
201. PROVISION FOR CONTINGENCIES (S&C/I)	6000									0
202. Total Direct Disbursements/Expenditures & 201)		0	0	0	0	0	0	0		0
203. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
70 - WORKING CASH FUND (WC)										
80 - RENT FUND (RT)										
Debt Services (RT)										
Debt Services - Interest	5000									
204 Corporate Personal Prop Repl Tax Anticipation Notes	5150									0
205 State Aid Anticipation Certificates	5160									0
206. Debt Service - Other (Describe & Itemize)	5900									0
207. Total Debt Services				0			0	0		0
208. Total Direct Disbursements/Expenditures				0			0	0		0
209. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
SUPPORT SERVICES (FP&S)	2000									
Support Services - Business	2500									
210 Facilities Acquisition & Construction Services	2530									0
211 Operation & Maintenance of Plant Service	2540									0
212. Total Support Services - Business		0	0	0	0	0	0			0
213 Other Support Services (Describe & Itemize)	2900									0

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Func#	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
214. Total Support Services (Total Lines 212 & 213)		0	0	0	0	0	0			0
NONPROGRAMMED CHARGES (FP&S)	4000									
215. Other Payments to In-State Govt. Units	4190 (Describe & Itemize)									0
216. Total Nonprogrammed Charges							0			0
DEBT SERVICES (FP&S)	5000									
Debt Services - Interest	5100									
217 Tax Anticipation Warrants	5110									0
218. Total Debt Services - Interest							0			0
219. PROVISION FOR CONTINGENCIES (FP&S)	6000									0
220. Total Direct Disbursements/Expenditures	(Tot	0	0	0	0	0	0	0		0
221. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										725

This page is provided for detailed itemizations as requested within the body of the Report.

Rantoul City School District
9-010-1370-02

**DEFICIT BUDGET SUMMARY INFORMATION
OPERATING FUNDS ONLY**

	EDUCATIONAL	OPERATIONS & MAINTENANCE	TRANSPORTATION	WORKING CASH	TOTAL
1. Direct Revenues	10,010,721	2,467,555	449,905	56,826	12,985,007
2 Direct Expenditures	10,525,509	2,479,894	427,213		13,432,616
3 Difference	(514,788)	(12,339)	22,692	56,826	(447,609)
4 Estimated Fund Balance - June 30, 2008	2,977,762	79,213	222,435	190,329	3,469,739

Unbalanced Budget, however, a deficit reduction plan is not required at this time.

* A deficit reduction plan is required if the local board of education adopts (or amends) the 2007-08 school district budget in which the "operating funds" listed above result in direct revenues (line 1) being less than direct expenditures (line 2) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 4)

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

The deficit reduction plan, if required, is developed using ISBE guidelines and format (See Tab FinPlan 2008-11)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only. It is intended for use during the budgeting process to estimate the district's percent increase of FY2008 budgeted expenditures over FY2007 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at www.isbe.net/sfms/AdminCaps/AdminCaps.htm

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

School District Name: Rantoul City School District

RCDT Number 09-010-1370-02

Estimated Actual Expenditures, Fiscal Year 2007

Budgeted Expenditures, Fiscal Year 2008

Description	Funct. No.	Estimated Actual Expenditures, Fiscal Year 2007			Budgeted Expenditures, Fiscal Year 2008		
		(10) Educational	(20) Operations & Maintenance	Total	(10) Educational	(20) Operations & Maintenance	Total
1 Executive Administration Services	2320	325,333		325,333	317,603		317,603
2. Special Area Administration Services	2330			0	0		0
3 Other Support Services - School Administration	2490			0	0		0
4 Direction of Business Support Services	2510			0	0	0	0
5 Internal Services	2570	84,857		84,857	65,729		65,729
6. Direction of Central Support Services	2610			0	0		0
7 Deduct - Early Retirement or Other Pension Obligations Included Above				0			0
8. Totals		410,190	0	410,190	383,332	0	383,332
9. Estimated Percent Increase (Decrease) for FY2008 (Budgeted) over FY2007 (Actual)							-7%

REPORTING OF PUBLIC VENDOR CONTRACTS OF \$1,000 OR MORE

In accordance with the School Code, Section 10-20 21, all school districts are required to file a report listing 'vendor contracts' as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget. All such contracts executed on or after July 1, 2007 must be approved by the school board.

(Sheet is unprotected and can be re-formatted as needed, but must be used for submission)

Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary Remuneration	Purpose of Proceeds	Distribution Method and Recipient of Non-Monetary Remunerations Distributed
Interstate Studio (BM)	studebnt photography	1,164	none	PTO Activity Funds	
The Chip Shoppe (NV)	fundraiser service	12,003	none	PTO Activity Funds	
Box Tops For Education (NV)	box top collection	1,092	none	PTO Activity Funds	
Interstate Studios (JWE)	student photography	1,110	none	PTO Activity Funds	
Danville Gardens (JWE)	plants & flowers	1,449	none	cheerleader fund raiser	
Beef House (JWE)	dinner rolls	1,428	none	after hour program	
Subway(JWE)	sub sandwiches sold in cafet.	1,387	none	supplement cafeteria	
Red Apple (PA)	fundraiser service	4,045	none	PTO Activity Funds	
The Goodies Factory(PA)	fundraiser service	4,591	none	PTO Activity Funds	