

RANTOUL-LUDLOW JOINT CEMETERY DISTRICT  
BUDGET AND APPROPRIATION ORDINANCE FOR 2007-2008

Rantoul-Ludlow Joint Cemetery District located in the County of Champaign, State of Illinois for the fiscal year beginning May 1, 2007 and ending April 30, 2008.

Now be it ordained by the Board of Trustees of the Rantoul-Ludlow Joint Cemetery District, County of Champaign, State of Illinois, in meeting assembled as follows:

SECTION 1: That the following budget contains an estimate of receipts and expenditures for the Rantoul-Ludlow Joint Cemetery District and is adopted as the budget for the fiscal year mentioned above and shall be in full force and effect from and after this date.

JOINT CEMETERY FUND

Beginning cash on hand May 1, 2007	\$3,658	
<b>ESTIMATED REVENUES</b>		
Property taxes	80,779	
Lot sales	11,200	
Grave openings	15,000	
Bank of Rantoul interest	83	
Miscellaneous income (line of credit)	6,000	
<b>TOTAL ESTIMATED REVENUES</b>	<b>113,062</b>	<b>\$116,720</b>
<b>BUDGETED EXPENDITURES</b>		
Salaries	56,544	
IL Director Employment Security	2,500	
IL Department of Revenue	1,600	
<b>TOTAL ESTIMATED SALARARIES</b>	<b>60,644</b>	
<b>CONTRACT SERVICES</b>		
Maintenance-equipment	3,000	
Grave opening contractual fee	13,900	
Grave restoration	75	
Professional fees and expenses	750	
Postage	100	
Telephone	600	
Printing and publishing	280	
Utilities	697	
Liability insurance	2,515	
General insurance	2,040	
Rent	1,800	
Snow removal, tree removal	600	
<b>TOTAL</b>	<b>26,357</b>	

MAY 17 2007  
 CHAMPAIGN COUNTY CLERK  
 M. J. Williams

FILED

COMMODITIES

Office supplies	250
Operating supplies	3,894
Gasoline	7,000

TOTAL		11,144
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CAPITAL OUTLAY

Road & ground improvements & trees	100
Loan	6,000
New equipment	3,000

TOTAL		9,100
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OTHER EXPENDITURES

Contingency expenditures	500
Miscellaneous	100
Perpetual care fund	000

TOTAL		600
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TOTAL ESTIMATED EXPENDITURES APPROPRIATIONS		\$107,845
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ESTIMATED CASH ON HAND APRIL 30, 2008	\$8,875	
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ESTIMATED APPROPRIATIONS AND CASH ON HAND		\$98,970
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SECTION 2: That there is hereby appropriated for use by the Rantoul-Ludlow Joint Cemetery District the sum of \$98,970. The total being divided among the several objects and purposes specified and in particular amounts state in SECTION 1 constituting the total appropriation for the fiscal year May 1, 2007, and that this SECTION 2 shall be and is the annual Appropriation Ordinance of this Joint District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Adopted on May 16, 2007 by the Board of Trustees of the Rantoul-Ludlow Joint Cemetery District in the County of Champaign, State of Illinois, in meeting assembled.

Adopted May 16, 2007 pursuant to roll call votes as follow:

*Norman F. Smith*  
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*Gary M. Crane*  
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*James A. Rusk*  
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James A. Rusk, Chairman,  
Rantoul-Ludlow Joint Cemetery District

*Gary M. Crane*  
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Gary M. Crane, Clerk,  
Rantoul-Ludlow Joint Cemetery District