

**FILED**

JUL 24 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

VILLAGE OF PHILO

PHILO, ILLINOIS

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ORDINANCE NO. 2007- 541

ANNUAL APPROPRIATION ORDINANCE

2007-2008

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ADOPTED BY THE  
VILLAGE BOARD OF TRUSTEES  
AND APPROVED BY THE  
VILLAGE PRESIDENT  
OF THE  
VILLAGE OF PHILO  
ON  
JULY 11, 2007

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Published in pamphlet form by the authority of the President and Board of Trustees of the Village of Philo, Champaign County, Illinois, this 12<sup>TH</sup> day of July, 2007.

VILLAGE OF PHILO  
PHILO, ILLINOIS

ORDINANCE NO. 2007- 541

July 11, 2007

**ANNUAL APPROPRIATION ORDINANCE**

An ordinance reaffirming appropriations for the corporate purposes of the Village of Philo, Illinois, for the fiscal year commencing on the first day of May, A.D., 2007 and ending on the 30<sup>th</sup> day of April, A.D., 2008.

**BE IT ORDAINED** by the President and Board of Trustees of the Village of Philo, Illinois, that:

**SECTION 1:** The following sums of money, or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the said Village of Philo, Illinois, be and the same are hereby appropriated for the corporate purposes and objects of said Village, hereinafter specified for the Fiscal Year commencing on the 1st day of May, 2007 and ending on the 30<sup>th</sup> day of April, 2008.

**FOR GENERAL CORPORATE APPROPRIATION:**

Employees' payroll benefits	\$ 16,000.00
Employees' investment fund	\$ 2,500.00
State Employees Retirement System and F.I.C.A. payments for Village employees	\$ 16,000.00
Medical insurance allowance	\$ 6,000.00
Employer's unemployment compensation insurance	\$ 650.00
Workers' compensation insurance	\$ 3,500.00
Compensation for Village Officials	\$ 27,500.00
Building Inspector salary	\$ 1,700.00
Postage, clerical & office expense (excluding audit)	\$ 10,000.00
Liability insurance	\$ 3,000.00
Village Officers' bonds	\$ 300.00
Attorney's Fees	\$ 20,000.00
Electric power for street lights	\$ 9,000.00

Property insurance	\$ 3,500.00
Village Hall improvements	\$ 1,500.00
Snow removal (Road and Bridge Fund)	\$ 6,500.00
Truck and equipment operating expense (Road and Bridge Fund)	\$ 30,000.00
Maintenance of Village streets (Road and Bridge Fund)	\$ 38,000.00
Maintenance of public sidewalks	\$ 5,000.00
Recreation expense	\$ 20,000.00
Miscellaneous public services	\$ 20,000.00
Maintenance of public buildings	\$ 10,000.00
Engineering fees	\$ 35,000.00
Computer capital expense	\$ 1,000.00
Sanitary sewer capital and other expenses	\$ 10,000.00
Storm drainage capital improvements	\$ 25,000.00
Recreation capital improvements	\$ 12,000.00
Sidewalks capital improvements	\$ 20,000.00
Miscellaneous capital improvements	\$ 100,000.00
Community and Public Relations Expense	\$ 7,000.00
150 Years Celebration fund	\$ 500.00
R.E. Franks Meeting Center/Community Building – utilities	\$ 30,000.00
R.E. Franks Meeting Center/Community Building – maintenance	\$ 40,000.00
R.E. Franks Meeting Center/Community Building – staff salaries	\$ 10,000.00
R.E. Franks Meeting Center/Community Building – legal fees	\$ 1,500.00
R.E. Franks Meeting Center/Community Building – debt services	\$ 40,000.00

R.E Franks Meeting Center/Community Building engineering/architectural fees	\$ 1,000.00
R.E. Franks Meeting Center /Community Building – Capital Improvements	\$ 18,000.00
R.E. Franks Meeting Center/Community Building – Insurance	\$ 3,000.00
<u>FROM THE AUDIT FUND:</u>	
Audit of Village books	\$ 4,200.00
<u>FROM THE CIVIL DEFENSE FUND:</u>	
Supplies and maintenance of equipment	\$ 3,800.00
<u>FROM THE FORESTRY FUND:</u>	
Propagation & preservation of community trees & maintenance of forestry & Village Parks	\$ 20,000.00
Removal of dangerous & diseased trees	\$ 5,000.00
Planting of new trees	\$ 5,500.00
<u>FROM THE GARBAGE FUND:</u>	
Removal of garbage, ashes, trash, junk, trees, & health hazards	\$ 40,000.00
<u>FROM THE POLICE FUND:</u>	
Animal control contract	\$ 3,000.00
Champaign County Sheriff Deputy Contract and Metcad Contract for patrol and police Protection of Village	\$ 20,000.00
<u>FROM THE MOTOR FUEL TAX FUND:</u>	
Maintenance of Village streets	\$ 63,000.00
Maintenance of Sidewalks	\$ 14,000.00
<b>TOTAL FOR GENERAL CORPORATE PURPOSES</b>	<b>\$ 783,150.00</b>

FOR CONTINGENT EXPENSES:

To provide for contingent, unanticipated capital costs	\$ 16,750.00
To provide for contingent repairs & maintenance	\$ 10,000.00
<b>TOTAL FOR LOSSES &amp; CONTINGENCIES</b>	<b>\$ 26,750.00</b>

**TOTAL APPROPRIATION FOR ALL PURPOSES** \$ 809,900.00

**SECTION 2:** The said several sums of money are hereby appropriated from monies received and to be received by the Village of Philo, Illinois, from all sources. Nothing contained herein shall prohibit transfers from one Village fund to another as long as such monies are disbursed in accordance with law, this appropriation ordinance and subsequent tax levies.

**SECTION 3:** This ordinance shall take effect and be in force from and after its passage, approval and publication as required by law, in pamphlet form.

Presented this 11<sup>th</sup> day of July, 2007.

Passed this 11<sup>th</sup> day of July, 2007.

Approved this 11<sup>th</sup> day of July, 2007.

Recorded this 12<sup>th</sup> day of July, 2007.

APPROVED:

Craig M. Eckert  
Craig Eckert  
Village President

ATTEST:

Judy Kirby  
Judy Kirby  
Village Clerk

VOTING ON SAID ORDINANCE NO. 2007- 541

Trustee	Aye	Nay
Neal Asklund, Trustee	<u>✓</u>	<u>          </u>
Larry Franks, Trustee	<u>ABSENT</u>	<u>          </u>
Mitch Keeler, Trustee	<u>✓</u>	<u>          </u>
Alta Tarter, Trustee	<u>✓</u>	<u>          </u>
John Mumma, Trustee	<u>ABSENT</u>	<u>          </u>
Dan Ault, Trustee	<u>✓</u>	<u>          </u>
Craig Eckert, President	<u>N/A</u>	<u>          </u>

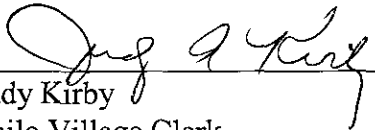
## CERTIFICATE

I, Judy Kirby, certify that I am the Village Clerk for the Village of Philo, Champaign County, Illinois.

I further certify that on July 11, 2007, the Corporate Authorities of such municipality passed and approved Ordinance No. 2007-541 entitled ANNUAL APPROPRIATION ORDINANCE, and the foregoing is a true and correct copy of such ordinance.

The pamphlet form of Ordinance No. 2007-541, including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on July 12, 2007, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Village Clerk.

DATED at Philo, Illinois, this 23<sup>rd</sup> day of July, 2007.

  
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Judy Kirby  
Philo Village Clerk  
Village of Philo, Illinois