

**FILED**

JUN 12 2007

**CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE  
TOWNSHIP**

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

The undersigned, duly elected, qualified and acting Clerk of Ogden Township, Champaign, County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2007, and ending March 31, 2008, as adopted this 5 day of June, 2007.

This Certification is made and filed pursuant to the requirement of 35 ILCS 200/18-50 and on behalf of Ogden Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 5 day of June, 2007.

*J. Thomas R. Fenton*  
\_\_\_\_\_  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUE BY SOURCE**

The undersigned, Supervisor, Chief Fiscal Officer, of Ogden Township, Champaign County, Illinois does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of Ogden Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 5th day of June, 2007.

  
\_\_\_\_\_  
Supervisor-Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
County Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**TOWNSHIP**

**ORDINANCE NO. 2007**

An ordinance appropriating for all town purposes for Ogden Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustee of Ogden Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Ogden Township, be and the same are hereby appropriated for the town purposes of Ogden Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenue and expenditures is hereby adopted for the following funds,

**General Fund**

**Social Security**

**IMRF**

**General Assistance**

<u>GENERAL TOWN FUND</u>	2005-2006 Actual	2006-2007 Actual	2007-2008 Budgeted
<b>BEGINNING BALANCE April 1, 2007</b>	166967	191415	128895
<b><u>REVENUES</u></b>			
Property Tax	72983	77207	83309
Replacement Tax	7041	7680	7600
Interest Income	2650	5746	5800
Rental Income			
Miscellaneous Income	59	996	1000
<b>TOTAL REVENUES:</b>	82733	91629	97709
<b>TOTAL FUNDS AVAILABLE:</b>	249700	283044	226604
<b><u>EXPENDITURES</u></b>			
Administration	58285	54149	126604
Assessor			
Cemetery			
Transfer to Road and Bridge		100000	100000
<b>TOTAL EXPENDITURES:</b>	58285	154149	226604
Contingencies			
<b>TOTAL EXPEND/APPROPRIATION:</b>	58285	154149	226604
<b>ENDING BALANCE March 31, 2008</b>	191415	128895	0

	2005-2006 Actual	2006-2007 Actual	2007-2008 Budgeted
<b><u>ADMINISTRATION</u></b>			
<b><u>PERSONNEL</u></b>			
Salaries	35715	31208	36000
Health Insurance			
Unemployment Insurance			
Worker's Compensation		905	
Social Security Contribution			8900
Medicare Contribution			2100
Retirement Contribution		1000	6000
<b>SUBTOTAL</b>	<b>35715</b>	<b>33113</b>	<b>53000</b>
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service-Building	2800	2250	3000
Maintenance Service-Equipment	722	706	4000
Accounting Service	3375	3150	2000
Legal Service	500	500	2000
Postage			600
Telephone	1852	1464	1300
Publishing			1200
Dues	286	89	500
Travel Expenses			500
Training			500
Utilities	2012	2654	5000
Liability Insurance			3500
General Insurance	5377	5377	2000
Risk Management Contribution			
Contract Payment	2475	1835	
<b>SUBTOTAL</b>	<b>19399</b>	<b>18025</b>	<b>26100</b>
<b><u>COMMODITIES</u></b>			
Office Supplies	1059	2715	2750
Operating Supplies	1741	177	2200
<b>SUBTOTAL</b>	<b>2800</b>	<b>2892</b>	<b>4950</b>
<b><u>CAPITAL OUTLAY</u></b>			
Building			
Equipment			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense	371	119	42554
Transfer to Road and Bridge		100000	100000
Library Replacement Tax			
<b>SUBTOTAL</b>	<b>371</b>	<b>100119</b>	<b>142554</b>
<b>TOTAL ADMINISTRATION</b>	<b>58285</b>	<b>154149</b>	<b>226604</b>

<b><u>ILLINOIS MUNICIPAL RETIREMENT F</u></b>	<b>2005-2006 Actual</b>	<b>2006-2007 Actual</b>	<b>2007-2008 Budgeted</b>
<b>BEGINNING BALANCE April 1, 2007</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b><u>REVENUES</u></b>			
Property Tax	<u>12841</u>	<u>11490</u>	<u>14851</u>
Replacement Tax	<u></u>	<u></u>	<u></u>
Interest income	<u></u>	<u>1508</u>	<u></u>
<b>TOTAL REVENUES:</b>	<u>12841</u>	<u>12998</u>	<u>14851</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>12841</u>	<u>12998</u>	<u>14851</u>
<b><u>EXPENDITURES</u></b>			
<b><u>PERSONNEL</u></b>			
Retirement Contribution	<u>12841</u>	<u>12998</u>	<u>14851</u>
<b>ENDING BALANCE March 31, 2008</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b><u>SOCIAL SECURITY FUND</u></b>			
<b>BEGINNING BALANCE April 1, 2007</b>	<u>0</u>	<u>0</u>	<u>0</u>
<b><u>REVENUES</u></b>			
Property Tax	<u>4553</u>	<u>4913</u>	<u>5130</u>
Replacement Tax	<u></u>	<u></u>	<u></u>
Interest income	<u></u>	<u></u>	<u></u>
<b>TOTAL REVENUES:</b>	<u>4553</u>	<u>4913</u>	<u>5130</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>4553</u>	<u>4913</u>	<u>5130</u>
<b><u>EXPENDITURES</u></b>			
<b><u>PERSONNEL</u></b>			
Social Security Contribution	<u>3733</u>	<u>3980</u>	<u>4155</u>
Medicare contribution	<u>820</u>	<u>933</u>	<u>975</u>
<b>TOTAL EXPEND/APPROPRIATION:</b>	<u>4553</u>	<u>4913</u>	<u>5130</u>
<b>ENDING BALANCE March 31, 2008</b>	<u>0</u>	<u>0</u>	<u>0</u>

**GENERAL ASSISTANCE FUND**

	<b>2005-2006 Actual</b>	<b>2006-2007 Actual</b>	<b>2007-2008 Budgeted</b>
<b>BEGINNING BALANCE April 1, 2007</b>	<u>65528</u>	<u>70449</u>	<u>72013</u>
<b><u>REVENUES</u></b>			
Property Tax	<u>10953</u>	<u>11490</u>	<u>12634</u>
Grants-State			
Interest income	<u>654</u>	<u>1508</u>	<u>1500</u>
<b>TOTAL REVENUES:</b>	<u>11607</u>	<u>12998</u>	<u>14134</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>77135</u>	<u>83447</u>	<u>86147</u>
<b><u>EXPENDITURES</u></b>			
Administration	<u>94</u>		
Home Relief	<u>6592</u>	<u>11434</u>	<u>86147</u>
<b>TOTAL EXPENDITURES</b>	<u>6686</u>	<u>11434</u>	<u>86147</u>
Contingencies			
<b>TOTAL APPROPRIATIONS:</b>	<u>6686</u>	<u>11434</u>	<u>86147</u>
<b>ENDING BALANCE March 31, 2008</b>	<u>70449</u>	<u>72013</u>	<u>0</u>

<u>HOME RELIEF</u>	2005-2006 Actual	2006-2007 Actual	2007-2008 Budgeted
<b><u>CONTRACTUAL SERVICES</u></b>			
Physician Service	3000	3000	6000
Hospital Service-In Patient		4000	6000
Hospital Service-Out Patient			6000
Dental Service			1000
Other Medical Services	2000	2000	1600
Funeral & Burial Service			4500
Shelter			2500
Utilities			6500
Personal Assistance			3000
<b>SUBTOTAL</b>	<b>5000</b>	<b>9000</b>	<b>37100</b>
<b><u>COMMODITIES</u></b>			
Food	592	592	12000
Personal Incidentals	1000	1000	6000
Household Incidentals			6000
Flat Grant			5000
Drugs			8000
Fuel			13500
<b>SUBTOTAL</b>	<b>1592</b>	<b>1592</b>	<b>39626</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense		842	9421
<b>SUBTOTAL</b>	<b>0</b>	<b>842</b>	<b>9421</b>
<b>TOTAL HOME RELIEF</b>	<b>6592</b>	<b>11434</b>	<b>86147</b>

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2007, and ending March 31, 2008 by fund shall be as follows:

<b>General Town Fund</b>	<u>226,604.00</u>
<b>Audit Fund</b>	<u>                    </u>
<b>Insurance Fund</b>	<u>                    </u>
<b>Social Security Fund</b>	<u>5,130.00</u>
<b>Illinois Municipal Retirement Fund (IMRF)</b>	<u>14,851.00</u>
<b>General Assistance Fund</b>	<u>86,147.00</u>
<b>Cemetery Fund</b>	<u>                    </u>
<b>TOTAL APPROPRIATIONS:</b>	<u>332,732.00</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of THREE HUNDRED THIRTY-TWO THOUSAND SEVEN HUNDRED THIRTY-TWO-----Dollars (\$332,732.00) for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

SECTION 6 That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Revised Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 5<sup>th</sup> day of June, 2007, pursuant to a roll call vote by the Board of Trustees of Ogden Township, Champaign County, Illinois.

**BOARD OF TRUSTEES**

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Charles A. Carl</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Dorey Blum</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>David M. Hamilton</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Michael Beckler</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Thomas R. Bentler  
Town Clerk

Robert Mcmah  
Chairman

**CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE  
ROAD DISTRICT**

**FILED**  
JUN 12 2007  
*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

The undersigned, duly elected, qualified and acting Clerk of Ogden Township, Champaign, County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2007, and ending March 31, 2008, as adopted this 5 day of June, 2007.

This Certification is made and filed pursuant to the requirement of 35 ILCS 200/18-50 and on behalf of Ogden Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 5 day of June, 2007.

  
\_\_\_\_\_  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUE BY SOURCE**

**ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of Ogden Township, Champaign County, Illinois does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of Ogden Township Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 5<sup>th</sup> day of June, 2007.

  
\_\_\_\_\_  
Supervisor-Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
County Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

**ORDINANCE NO. 2007**

An ordinance appropriating for all road purposes for Ogden Township, Road District, Champaign County, Illinois for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustee of Ogden Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Ogden Township Road District, be and the same are hereby appropriated for the road purposes of Ogden Township Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenue and expenditures is hereby adopted for the following funds,

General Road

Permanent Road

Social Security

Joint Bridge

Equipment & Building

Illinois Municipal Retirement

<u>GENERAL ROAD FUND</u>	<u>2005-2006</u> <u>Actual</u>	<u>2006-2007</u> <u>Actual</u>	<u>2007-2008</u> <u>Budgeted</u>
<b>BEGINNING BALANCE April 1, 2007</b>	169347	167021	270213
<b><u>REVENUES</u></b>			
Property Tax	41741	44473	51328
Replacement Tax	6798	7414	7500
Interest Income	827	1873	1950
Maintenance Fees			
Rental Income			
Miscellaneous Income	7998	3852	4500
Transfer from Town Fund	7620	100000	100000
<b>TOTAL REVENUES:</b>	64984	157612	165278
 <b>TOTAL FUNDS AVAILABLE:</b>	 234331	 324633	 435491
<b><u>EXPENDITURES</u></b>			
Administration	6310	12618	13000
Maintenance	61000	41802	422491
 <b>TOTAL EXPENDITURES:</b>	 67310	 54420	 435491
Contingencies			
<b>TOTAL APPROPRIATIONS:</b>	67310	54420	435491
<b>ENDING BALANCE March 31, 2008</b>	167021	270213	0

	2005-2006 Actual	2006-2007 Actual	2007-2008 Budgeted
<b><u>ADMINISTRATION</u></b>			
<b><u>PERSONNEL</u></b>			
Salaries	5416	5400	6000
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			1000
Medicare Contribution			
Retirement Contribution			
<b>SUBTOTAL</b>	<b>5416</b>	<b>5400</b>	<b>7000</b>
<b><u>CONTRACTUAL SERVICES</u></b>			
Accounting Service			
Legal Service			
Postage			
Telephone			
Publishing			
Printing			
Travel Expenses			
Training		645	650
Liability		6573	5350
General Insurance			
Risk Management Contribution			
Contract Payment			
<b>SUBTOTAL</b>	<b>0</b>	<b>7218</b>	<b>6000</b>
<b><u>COMMODITIES</u></b>			
Office Supplies			
Operating Supplies			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CAPITAL OUTLAY</u></b>			
Equipment			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense			
Municipal Replacement Tax			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ADMINISTRATION</b>	<b>5416</b>	<b>12618</b>	<b>13000</b>

**MAINTENANCE****PERSONNEL**

	<u>2005-2006</u> <u>Actual</u>	<u>2006-2007</u> <u>Actual</u>	<u>2007-2008</u> <u>Budgeted</u>
Salaries	4000	7474	8000
Health Insurance			
Unemployment Insurance			
Worker's Compensation		490	
Social Security Contribution			3600
Medicare Contribution			
Retirement Contribution			
<b>SUBTOTAL</b>	<b>4000</b>	<b>7964</b>	<b>11600</b>

**CONTRACTUAL SERVICES**

Maintenance Service-Building		548	5000
Maintenance Service-Equipment		13686	3100
Maintenance Service-Vehicle	500		2400
Maintenance Service-Road	500	4860	50000
Maintenance Service - Snow Removal	100		30000
Engineering Service			
Utilities		2129	
Rentals			
Contract Payment			
<b>SUBTOTAL</b>	<b>1100</b>	<b>21223</b>	<b>90500</b>

**COMMODITIES**

Maintenance Supplies-Building			15000
Maintenance Supplies-Equipment			5000
Maintenance Supplies-Vehicle			11391
Maintenance Supplies-Road	1500		45000
Maintenance Supplies-Snow Removal	500		20000
Maintenance Supplies-Bridge	420		24000
Operating Supplies	100		25000
Gasoline	1000	12615	45000
Diesel Fuel	1000		15000
Lubricants			
<b>SUBTOTAL</b>	<b>4520</b>	<b>12615</b>	<b>205391</b>

**CAPITAL OUTLAY**

Building			
Vehicles			25000
Equipment	20000		40000
<b>SUBTOTAL</b>	<b>20000</b>	<b>0</b>	<b>65000</b>

**OTHER EXPENDITURES**

Miscellaneous Expense			50000
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**TOTAL MAINTENANCE:**

29620	41802	422491
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<u>IL MUNICIPAL RETIREMENT FUND</u>	<u>2005-2006 Actual</u>	<u>2006-2007 Actual</u>	<u>2007-2008 Budgeted</u>
<b>BEGINNING BALANCE April 1, 2007</b>	0	0	0
<b><u>REVENUES</u></b>			
Property Tax	1164	1448	1519
Replacement Tax			
Interest income			
<b>TOTAL REVENUES:</b>	1164	1448	1519
<b>TOTAL FUNDS AVAILABLE:</b>	1164	1448	1519
<b><u>EXPENDITURES</u></b>			
<b><u>PERSONNEL</u></b>			
Retirement Contribution	1164	1448	1519
<b>TOTAL EXPEND/APPROPRIATIONS</b>	1164	1448	1519
<b>ENDING BALANCE March 31, 2008</b>	0	0	0
<b><u>SOCIAL SECURITY FUND</u></b>			
<b>BEGINNING BALANCE April 1, 2007</b>	0	0	0
<b><u>REVENUES</u></b>			
Property Tax	2074	2593	2723
Replacement Tax			
Interest income			
<b>TOTAL REVENUES:</b>	2074	2593	2723
<b>TOTAL FUNDS AVAILABLE:</b>	2074	2593	2723
<b><u>EXPENDITURES</u></b>			
<b><u>PERSONNEL</u></b>			
Social Security Contribution	2074	2100	2206
Medicare contribution		493	517
<b>TOTAL EXPEND/APPROPRIATIONS</b>	2074	2593	2723
<b>ENDING BALANCE March 31, 2008</b>	0	0	0

	2005-2006 Actual	2006-2007 Actual	2007-2008 Budgeted
<b><u>PERMANENT ROAD FUND</u></b>			
<b>BEGINNING BALANCE April 1, 2007</b>	0	0	0
<b><u>REVENUES</u></b>			
Property Tax	42247	49728	52214
Interest Income			
Miscellaneous			
<b>TOTAL REVENUES:</b>	42247	49728	52214
<b>TOTAL FUNDS AVAILABLE:</b>	42247	49728	52214
<b><u>PERSONNEL</u></b>			
Salaries			
<b>SUBTOTAL</b>	0	0	0
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service-Road	38000	40000	45000
Engineering Service	4247	9728	7214
Rentals			
<b>SUBTOTAL</b>	42247	49728	52214
<b><u>COMMODITIES</u></b>			
Maintenance Supplies-Road			
Operating Supplies			
Gasoline			
Diesel Fuel			
Lubricants			
<b>SUBTOTAL</b>	0	0	0
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense			
<b>SUBTOTAL</b>			
<b>TOTAL EXPENDITURES:</b>	42247	49728	52214
Contingencies			
<b>TOTAL EXPEND/APPROPRIATIONS</b>	42247	49728	52214
<b>ENDING BALANCE March 31, 2008</b>	0	0	0

<u>CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY</u>	<u>2005-2006 Actual</u>	<u>2006-2007 Actual</u>	<u>2007-2008 Budgeted</u>
<b>BEGINNING BALANCE April 1, 2007</b>	122412	137140	141390
<b><u>REVENUES</u></b>			
Property Tax	12497	13103	14407
Interest Income	231	689	700
Other Income	2000		
<b>TOTAL REVENUES:</b>	14728	13792	15107
<b>TOTAL FUNDS AVAILABLE:</b>	137140	150932	156497
<b><u>EXPENDITURES</u></b>			
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service - Bridge (Contract # _____ with _____ County for Bridge # _____)	3028	8943	156497
Maintenance Service - Bridge			
<b>SUBTOTAL</b>	3028	8943	156497
<b><u>CAPITAL OUTLAY</u></b>			
Improvement - Bridge (Contract # _____ with _____ County for Bridge # _____)			
Improvement - Bridge			
<b>SUBTOTAL</b>			
<b>TOTAL EXPENDITURES:</b>	3028	8943	156497
Contingencies		599	
<b>TOTAL EXPEND/APPROPRIATIONS</b>	3028	9542	156497
<b>ENDING BALANCE March 31, 2008</b>	134112	141390	0

<b><u>EQUIPMENT &amp; BUILDING FUND</u></b>	<b>2005-2006 Actual</b>	<b>2006-2007 Actual</b>	<b>2007-2008 Budgeted</b>
<b>BEGINNING BALANCE April 1, 2007</b>	0	0	0
<b><u>REVENUES</u></b>			
Property Tax	4832	5971	6270
Replacement Tax			
Interest Income			
Miscellaneous			
<b>TOTAL REVENUES:</b>	4832	5971	6270
<b>TOTAL FUNDS AVAILABLE:</b>	4832	5971	6270
<b><u>CONTRACTUAL SERVICES</u></b>			
Contract Payment			
<b><u>DEBT SERVICE</u></b>			
Principal Payment			
Interest Expense			
<b>SUBTOTAL</b>			
<b><u>CAPITAL OUTLAY</u></b>			
Building	3000	3000	4000
Equipment	1832	2971	2270
Vehicles			
<b>SUBTOTAL</b>	4832	5971	6270
<b>TOTAL EXPENDITURES:</b>	4832	5971	6270
Contingencies			
<b>TOTAL EXPEND/APPROPRIATIONS</b>	4832	5971	6270
<b>ENDING BALANCE March 31, 2008</b>	0	0	0

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2007, and ending March 31, 2008, by fund shall be as follows:

6	General Road Fund	<u>435491</u>
21	Audit Fund	<u>          </u>
22	Insurance Fund	<u>          </u>
23	Illinois Municipal Retirement Fund (IMRF)	<u>1519</u>
24	Social Security Fund	<u>2723</u>
25	Permanent Road Fund	<u>52214</u>
26	Construction or Repair of Bridges at Joint Expense of County Fund	<u>156497</u>
27	Equipment & Building Fund	<u>6270</u>
	<u>                                </u> Fund	
	<b>TOTAL APPROPRIATIONS:</b>	<u>654714</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of SIX HUNDRED FIFTY-FOUR THOUSAND SEVEN HUNDRED FOURTEEN--Dollars (\$654,714.00) for the fiscal year beginning April 1 2007, and ending March 31, 2008.

