

BUDGET & APPROPRIATION ORDINANCE
MULTI-TOWNSHIP ASSESSMENT DISTRICT

ORDINANCE No. _____

An ordinance appropriating for all assessment purposes for OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois, for the fiscal year beginning June 1, 2007, and ending May 31, 2008.

BE IT ORDAINED by the Board of Trustees of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of OGDEN-STANTON Multi-Township Assessment District, be and the same are hereby appropriated for the assessment purposes of OGDEN-STANTON Multi-Township Assessment District Champaign County, Illinois, as hereinafter specified for the fiscal year beginning June 1, 2007, and ending May 31, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted.

FILED

AUG 31 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

		<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	
1	<u>MULTI-ASSESSMENT FUND</u>				
	BEGINNING BALANCE	June 1, 2007	4,045	2,656	1,869
	<u>REVENUES</u>				
311	Property Tax	18,143	15,134	23,079	
381	Interest Income	101	59	100	
	TOTAL REVENUES:	18,244	15,193	23,179	
	TOTAL FUNDS AVAILABLE:	22,289	17,849	25,048	
	<u>EXPENDITURES</u>				
	<u>PERSONNEL</u>				
410	Salaries	11,300	11,600	12,000	
453	Unemployment Insurance	113	116	120	
461	Social Security Contribution	1,675	1,798	1,800	
462	Medicare Contribution	488	537	570	
		13,576	14,051	14,490	
	<u>CONTRACTUAL SERVICES</u>				
512	Maintenance Service-Equipment	0	0	0	
551	Postage	55	56	0	
552	Telephone	435	425	500	
553	Publishing	400	0	400	
554	Printing	0	0	0	
561	Dues	500	400	500	
562	Travel Expenses	455	0	400	
563	Training	0	0	400	
565	Publications	0	0	0	
591	Liability Insurance	0	0	0	
592	General Insurance	0	0	0	
593	Risk Management Contribution	0	0	0	
		1,845	881	2,200	
	<u>COMMODITIES</u>				
651	Office Supplies	143	125	500	
	<u>CAPITAL OUTLAY</u>				
830	Equipment	0	0	0	
	<u>OTHER EXPENDITURES</u>				
929	Miscellaneous Expense	4,069	923	5,085	

		<u>2005-2006</u> <u>Actual</u>	<u>2006-2007</u> <u>Actual</u>	<u>2007-2008</u> <u>Budgeted</u>
TOTAL EXPENDITURES:		19,633	15,980	22,275
Contingencies				2,773
TOTAL APPROPRIATIONS:		19,633	15,980	25,048
ENDING BALANCE	May 31, 2008	2,656	1,869	0

SECTION 3: That the amount appropriated for assessing purposes for the fiscal year beginning June 1, 2007, and ending May 31, 2008, shall be as follows;

1	Multi-Assessment Fund		25,048	25,048
	TOTAL APPROPRIATIONS:			25,048

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That the appropriated fund total shall be divided among the several objects and purposes specified and in the particular amounts stated in Section 2, constituting the total appropriations in the amount of TWENTY-FIVE THOUSAND FORTY-EIGHT AND 00/100 Dollars (\$25,048.00) for the fiscal year beginning June 1, 2007, and ending May 31, 2008.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Multi-Township Assessment District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 14th day of aug, 2007 pursuant to a roll call vote by the Board of Trustees of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Bob Mc Mahon</u>	<u>✓</u>	_____	_____
<u>Darrell Urban</u>	<u>✓</u>	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Roger Leonard
Clerk

Robert K. ...
Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

MULTI-TOWNSHIP ASSESSMENT DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of OGDEN-STANTON Multi-Township Assessment District Champaign County, Illinois, does hereby certified that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Multi-Township Assessment District for the fiscal year beginning June 1, 2007, and ending May 31, 2008, as adopted this 14th day of July, 2007.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of OGDEN-STANTON Multi-Township Assessment District Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 14th day of July, 2007

Raymond Brownwald
Clerk

Filed this _____ day of _____, 2007

County Clerk

FILED

AUG 31 2007

Mark J. Holcomb
CHAMPAIGN COUNTY CLERK

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

MULTI-TOWNSHIP ASSESSMENT DISTRICT

The undersigned, Treasurer, Chief Fiscal Officer, of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 205/162) and on behalf of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 19th day of aug, 2007

Thomas R. Venters
Treasurer - Chief Fiscal Officer

FILED

AUG 31 2007

Mark S. Sheldon
CHAMPAIGN COUNTY CLERK

Filed this 1 day of _____, 2007

County Clerk