

FILED

JUN 19 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

STATE OF ILLINOIS)

COUNTY OF CHAMPAIGN)

VILLAGE OF OGDEN)

CERTIFICATE

I, the undersigned Clerk of the VILLAGE OF OGDEN do hereby certify that attached hereto is a true copy of the Annual Appropriation Ordinance adopted by corporate authorities of said Village on the 7th, day of June, 2007.

Beth Lewis

VILLAGE CLERK

(VILLAGE SEAL)

AN ORDINANCE Making appropriations for the corporate purposes of the Village of Ogden, Illinois, for the fiscal year commencing on the 1st. Day of May 2007 and ending on the 30th Day of April 2008.

BE IT ORDAINED by the President and Board of Trustees of the Village of Ogden, Illinois.

SECTION 1: That the following sums or as much thereof as may be authorized by law, be the same are hereby appropriated for the General corporate purposes of the Village as hereinafter specified for the fiscal year commencing on the 1st. Day of May 2007 and ending on the 30th Day of April 2008 to-wit:

Administrative:

Salaries of Village President and Trustees	\$ 19,000.00
Clerk's Salary	1,700.00
Treasurer Salary	18,000.00
FICA	9,500.00
Legal Expense	5,000.00
Audit	3,000.00
Postage, Printing, Supplies and Administration	9,500.00
Donations	4,000.00
Insurance & Bond	14,500.00
Village Utilities	8,500.00
Village Office Building MT & Repairs	7,500.00
New Construction (insurance)	33,444.84
Election Expense	100.00
Park Maintenance	3,000.00
Animal Control and Mosquito Control	5,400.00
Weed Control	1,000.00
Misc Expense	10,000.00
Water Dept.	5,000.00
Library	5,000.00
Christmas Lights	2,800.00
Petty Cash	100.00

Street and Alley's

Street Lighting	8,000.00
Superintendent's Sly & Part-time help	36,000.00
Street Supplies and Expenses	6,000.00
Engineering Fees	2,000.00

Equipment:

New Equipment	44,000.00
Repairs & Maintenance	6,000.00

Tree Replacement & Removal	2,000.00
Sidewalk Repair	6,000.00
Street Repair	5,000.00
Drainage	224,000.00
Sanitary Hauling (garbage)	10,000.00
Zoning Sly (administrator & board)	2,500.00

Rose Library:

Salaries	15,000.00
FICA	900.00
Med. Care	300.00
Materials	2,496.00
Insurance	1,250.00
Audit	400.00
Travel and Public Relations	350.00
Equipment	2,000.00
Utilities	10,200.00
Programs	1,700.00
Supplies	1,500.00
Building Mtn	3,000.00
LTLS	3,000.00
Staff Dev.	200.00

Police & Security:

Salaries	27,000.00
Supplies	4,200.00
Mtn/repairs/alerts	4,000.00
New Equipment	11,000.00
MetCad	2,000.00

Emergency Services and Disaster Agency:

Equipment/Supplies	5,000.00
Command Post Maintenance	200.00

TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES	\$605,240.84
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That said several sums of money are hereby appropriated from monies received and to be received by the Village of Ogden, Illinois, from all sources except the Water System Fund, and the Sanitary Sewer Fund.

SECTION 2: That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the Water System of the Village hereinafter specified for the fiscal year commencing on the 1st. Day of May 2007, and ending on the 30th. Day of April 2008, to-wit:

Administrative:

Treasurer Sly	\$ 8,000.00
FICA	1,400.00
Postage and Supplies	4,500.00
Misc expense	500.00
Audit	800.00
Legal Expense	300.00
Insurance	1,000.00
Testing fees	2,500.00

Operational:

Superintendent Salary and Labor	16,000.00
Utilities	8,000.00
Deposit Returns	1,200.00
Operating Supplies	8,000.00
Operating Maintenance	8,000.00
Extensions	5,000.00
Building and Tank Repairs	20,000.00
Engineering Fees	10,000.00
Equipment	6,500.00

TOTAL APPROPRIATION FOR WATER SYSTEM FUND \$101,700.00

That said several sums of money are hereby appropriated from monies received and to be received by the Village of Ogden, Illinois, in the Water System Fund.

SECTION 3: That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the Sanitary Sewer Fund of the Village as hereinafter specified for the fiscal year commencing on the 1st. Day of May 2007, and ending on the 30th. Day of April 2008, to-wit:

Administrative:

Treasurer Sly	\$ 8,000.00
FICA	1,600.00
Administration and Testing	5,000.00

Audit	800.00
Legal Expense	1,000.00
Insurance	1,000.00
Misc expense	2,000.00

Operational:

Consultant & Operator Salary	\$10,000.00
Utilities	5,000.00
Maintenance	10,000.00
Equipment	10,000.00
Supplies	6,500.00
Improvements and Extensions	5,000.00
Engineering Fees	6,000.00

TOTAL APPROPRIATION FOR SANITARY SEWER FUND	\$ 71,900.00
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That said several sums of money are hereby appropriated from monies received and to be received by the Village of Ogden, Illinois, in the Sanitary Sewer Fund.

SECTION 4: This Ordinance shall be published in the pamphlet form and shall be in effect upon its adoption and publication as provided by law.