

ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR 2007-2008

of the OGDEN-ROYAL FIRE PROTECTION DISTRICT located in the counties of Champaign and Vermilion, State of Illinois, for the fiscal year beginning May 1, 2007 and ending April 30, 2008.

Be it ordained by the Board of Trustees of the OGDEN-ROYAL FIRE PROTECTION DISTRICT, counties of Champaign and Vermilion, State of Illinois, in meeting as follows.

Section 1: That the following budget containing an estimate of receipts and expenditures for the Corporate Fund is hereby adopted as the budget of this Fire Protection District for the fiscal year mentioned above and shall be in force and in effect from and after ten (10) days after its passage and publication.

GENERAL CORPORATE FUND

Beginning cash on hand May 1, 2007 \$131,398.00

ESTIMATED REVENUES

Property Taxes	\$83,012.00
Replacement Taxes	\$2,000.00
Foreign Fire Insurance Tax	\$1,500.00
Interest	\$900.00
Miscellaneous	<u>\$47,000.00</u>
Total Estimated Revenues	\$134,412.00

Total Estimated Funds Available \$265,810.00

BUDGETED EXPENDITURES

Personnel Services

Salaries	\$2,500.00
Fireman's Fund	\$5,500.00
Unemployment Compensation Insurance	\$20.00
Social Security & Medicare taxes	\$2,000.00
Accident Insurance	<u>\$2,000.00</u>
Total Personnel Service	\$12,020.00

Contractural Services

Building & Grounds Maintenance	\$3,000.00
Vehicle & Equipment Maintenance	\$6,500.00
Workers Compensation Insurance	\$3,500.00
Liability & General Insurance	\$9,000.00
Dispatching Services	\$3,000.00
Telephone	\$1,700.00
Utilities	\$6,500.00
Printing	\$475.00
Legal Services	\$1,500.00
Dues & Subscriptions	\$500.00
Travel & Conference	\$200.00
Training & Education	\$1,500.00
Accounting	\$500.00
Hydrant Rental	<u>\$1,000.00</u>
Total Contractural Services	\$38,875.00

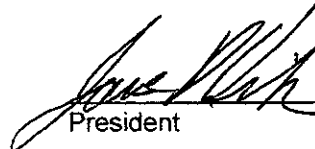
<u>Commodities</u>		
Office & Postage Supplies		\$400.00
Fuel & Oil		\$2,600.00
Operating Supplies & Expenses		<u>\$1,800.00</u>
	Total Commodities	\$4,800.00
 <u>Other Expense</u>		
Miscellaneous		<u>\$400.00</u>
	Total Other Expense	\$400.00
 <u>Capital Outlay</u>		
Vehicle Replacement		\$125,000.00
Equipment		\$75,000.00
Building		<u>\$3,000.00</u>
	Total Capital Outlay	\$203,000.00
 <u>Contingencies</u>		
Provision for Contingencies		<u>\$3,000.00</u>
	Total For Contingencies	\$3,000.00
 TOTAL ESTIMATED EXPENDITURE /APPROPRIATIONS		<u>\$262,095.00</u>
	Estimated Cash on Hand April 30, 2008	\$3,715.00

Section 2: That there is hereby appropriated for use for fire protection purposes, the Sum of Two Hundred Sixty Two Thousand, Ninety Five and No/100 Dollars (\$262,095.00) for the fiscal year May 1, 2007 to April 30, 2008; and that this section 2 shall be and is the appropriation ordinance of this district, passed by the Board of Trustees and shall be in full force and in effect from and after ten (10) days after its passage and publication.

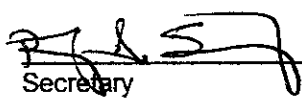
Adopted on May 21, 2007 by the Board of Trustees of the OGDEN-ROYAL FIRE PROTECTION DISTRICT, in the counties of Champaign and Vermilion, State of Illinois, in meeting assembled.

Adopted this 21st day of May 2007, pursuant to a roll call vote as follows:

Ayes: 3
Nays: 0




President



Secretary

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

I, , Secretary and keeper of the records of the Ogden-Royal Fire Protection District, DO HEREBY CERTIFY that the attached Budget & Appropriation Ordinance (2007-2008) is a true and correct copy of the Ordinance adopted by the Board on May 21, 2007.

Signed: 

Dated: May 21 2007

Certificate of Publication in
THE LEADER

STATE OF ILLINOIS }
COUNTY OF CHAMPAIGN } SS.

THE NEWS-GAZETTE INC., a corporation organized and existing under the laws of the State of Illinois, dba, THE LEADER hereby certifies that said corporation is the publisher of the THE LEADER, A SECULAR NEWSPAPER OF GENERAL CIRCULATION WHICH HAS BEEN REGULARLY PRINTED AND PUBLISHED WEEKLY IN THE English language in said County and State, for more than six months prior to the first publication of the notice hereinafter mentioned; and that a notice of which the annexed notice is a true copy has been regularly published in said newspaper 1 time each week for 1 successive weeks; that the first publication thereof was on the 21st day of June 2007; and the last publication thereof was on the 21st day of June 2007; that said notice was printed in each and every copy and impression thereof of the regular weekly issues of said newspaper printed on each of said dates for general circulation and distribution and generally circulated and distributed to all its subscribers and to the general public.

IN WITNESS WHEREOF, the said NEWS-GAZETTE, INC., publisher as aforesaid, has caused its corporate name to be hereunto executed by its Secretary, or its Manager, this 21st day of June 2007.

THE LEADER

By Donna Isard
Its Administrative Assistant

FILED

JUN 25 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

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PUBLIC NOTICE

ASSUMED NAME PUBLICATION NOTICE

Public Notice is hereby given that on May 29, 2007 a certificate was filed in the Office of the County Clerk of Champaign County, Illinois, setting forth the names and post office addresses of all the persons owning, conducting, and transacting the business known as

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Mark Sheldon, County Clerk

PUBLIC NOTICE

The Prairieview-Ogden Community Consolidated Grade-school District #197, Royal, Illinois in Compliance with the Illinois Prevailing Wage Act has enacted the Prevailing Wage Ordinance which incorporates the prevailing rate of wages for construction work in Champaign and Vermilion counties as the prevailing rate of wages for the Prairieview-Ogden School District #197. This determination of prevailing rate of wage is available for inspection by any interested party at the Superintendent's office in Royal, Illinois:

Said ordinance adopted at a regularly scheduled Board meeting on June 11, 2007.

Chad A. Barnes, Secretary
Board of Education
Prairieview-Ogden District #197

PUBLIC NOTICE

On June 6th, 2007 the Village of Ogden Board of Trustees passed a resolution to abide by the prevailing wage rates for the Village of Ogden for the period of June 2007. A copy of the prevailing wage rates is on file at the village office of the Village of Ogden, 101 W. Main St.

Beth Davis, Clerk
Village of Ogden

PUBLIC NOTICE

The Village of Ogden is accepting bids for their 1987 International Dump Truck. The truck can be seen at the Village Ball Field and can be driven upon appointment only. Bids will be accepted until July 12 at the Village Office. The Village Board has the right to refuse any or all bids if not acceptable. For appointments and questions call the Village Office at 582-2520.

ANNUAL REPORT OF THE TREASURER OF THE OGDEN-ROYAL FIRE PROTECTION DISTRICT OF CHAMPAIGN AND VERMILION COUNTIES, IL TO THE BOARD OF TRUSTEES OF SAID DISTRICT FOR THE FISCAL YEAR ENDING APRIL 30, 2007

RECEIPTS	
Champaign Co. - Taxes & Interest	\$72,485.14
Vermilion Co. - Taxes and Interest	9,315.77
Ill. Municipal League - Insurance Tax	1,609.84
State of Illinois - Taxes	3,055.56
1 st Nat'l.Bk.of Ogden - Cashed CD's	15,545.46
1 st Nat'l.Bk.of Ogden - Interest	5,003.72
Glatfelter Mgt. Ins.Claims	100.00
Verizon North - Refund	463.37
Total Receipts	\$107,578.86

DISBURSEMENTS	
Legal publishing	433.68
Insurance	13,015.00
Hydrant rental	937.50
Vehicle Repairs & Maint.	3,517.15
New Equipment and repairs	7,897.93
Building supplies & Maint.	5,419.93
Office supplies	302.69
Association dues	465.00
Gas and Electricity	5,216.65
Telephone and Cells	1,459.09
METCAD Fire Dispatching	2,599.00
Ogden Vol.Firemen's Fund	500.00
Royal Vol.Firemen's Fund	500.00
Drainage Tax	15.26
Trustees and Officers Salaries	\$1,662.30
Firemen and EMT Salary	4,346.29
1 st Nat'l Bank of Ogden-Safety Dep.Box Rent, checks	121.49
1 st Nat'l Bank of Ogden - Purchas.CDs	55,000.00
1 st Nat'l Bank of Ogden - Redepost CD interest	4,131.47
Puzey & Wright, LLP	375.00
Ill. Director of Employment Security	13.20
Fuel for Vehicles	2,000.40
Medical Equipment, Supplies,Maint.	948.62
Training at Provena	1,227.00
Fire Safety Material for Schools	122.31
Refreshments for Meeting	51.25
St.Joseph IGA-Homer Co.Mkt.	660.87
Plaque and Badge, Dale Behrens	107.60
IRS/U.S.Treasury Dept.	995.46
Total Disbursements	\$114,042.14

RECAPITULATION 2006-2007	
BANK BALANCE 5-1-2006	\$ 9,143.89
RECEIPTS 5-1-2006 - 4-30-07	107,578.86
TOTAL RECEIPTS	\$116,722.75
TOTAL DISBURSEMENTS 51-2006- 4-30-07	\$114,042.14
TOTAL CASH ON HAND - 4-30-07	2,680.61
CERTIFICATES OF DEPOSIT - 4-30-07	\$120,000.00
TOTAL REINVESTED CD INTEREST	8,946.41
TOTAL CERTIFICATES OF DIPOSIT 4-30-07	\$128,946.41

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) IS

I, DAVID L. PLOTNER, Treasurer of the OGDEN-ROYAL FIRE PROTECTION DISTRICT IN CHAMPAIGN AND VERMILION COUNTIES, ILLINOIS, Being first duly sworn, depose and say that the foregoing is a true and correct account of all moneys received and disbursed by the said Fire Protection District for the fiscal year ending April 30, 2007, according to the records of said district.

David L. Plotner
TREASURER, OGDEN-ROYAL FIRE PROTECTION DISTRICT

Subscribed and sworn before me this 20th day of June 2007.

Susan J. Aguati
NOTARY PUBLIC

"OFFICIAL SEAL"
SUSAN J. AGUATI
Notary Public, State of Illinois
My commission expires 03/28/10

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Beginning cash on hand May 1, 2007	\$131,398
ESTIMATED REVENUES	
Property Taxes	\$ 83,012
Replacement Taxes	\$ 2,000
Foreign Fire Insurance Tax	\$ 1,500
Interest	\$ 900
Miscellaneous	\$ 47,000
Total Estimated Revenues	\$134,412
Total Estimated Funds Available	\$285,810

BUDGETED EXPENDITURES	
Personnel Services	
Salaries	\$ 2,500
Fireman's Fund	\$ 5,500
Unemployment Compensation Insurance	\$ 20
Social Security & Medicare Taxes	\$ 2,000
Accident Insurance	\$ 2,000
Total Personnel Service	\$ 12,020

Contractual Services	
Building & Grounds Maintenance	\$ 3,000
Vehicle & Equipment Maintenance	\$ 8,500
Workers Compensation Insurance	\$ 3,500
Liability & General Insurance	\$ 9,000
Dispatching Services	\$ 3,000
Telephone	\$ 1,700
Utilities	\$ 6,500
Printing	\$ 475
Legal Services	\$ 1,500
Dues & Subscriptions	\$ 500
Travel & Conference	\$ 200
Training & Education	\$ 1,500
Accounting	\$ 500
Hydrant Rental	\$ 1,000
Total Contractual Services	\$38,875

Commodities	
Office & Postage Supplies	\$ 400
Fuel & Oil	\$ 2,600
Operating Supplies & Expenses	\$ 1,800
Total Commodities	\$ 4,800

Other Expense	
Miscellaneous	\$ 400
Total Other Expense	\$ 400

Capital Outlay	
Vehicle Replacement	\$125,000
Equipment	\$ 75,000
Building	\$ 3,000
Total Capital Outlay	\$203,000

Contingencies	
Provision for Contingencies	\$ 3,000
Total for Contingencies	\$ 3,000

TOTAL ESTIMATED EXPENDITURE/APPROPRIATIONS	\$282,095
Estimated Cash on Hand April 30, 2008	\$ 3,715

Section 2: That there is hereby appropriated for use for fire protection purposes, the Sum of Two Hundred Sixty Two Thousand, Ninety Five and No/10 Dollars (\$262,095.00) for the fiscal year May 1, 2007 to April 30, 2008; and that this section 2 shall be and is the appropriation ordinance of this district, passed by the Board of Trustees and shall be in full force and in effect from and after ten (10) days after its passage and publication.

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Adopted this 21st day of May 2007, pursuant to a roll call vote as follows:

yes: 3
no: 0

Jnes D. Vickers resident
Rusty Smith Secretary

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