

**FILED**

MAY 18 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

BUDGET & APPROPRIATION ORDINANCE  
TOWNSHIP  
ORDINANCE No.3

An ordinance appropriating for all purposes for Newcomb Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Newcomb Township, be and the same are hereby appropriated for purposes of Newcomb Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town Fund , Social Security Fund ,  
General Assistance Fund , \_\_\_\_\_ ,  
IMRF , \_\_\_\_\_ ,  
Insurance Fund , \_\_\_\_\_ ,

**1 GENERAL TOWN FUND**

	<b>BEGINNING BALANCE - April 1, 2007</b>		<b>87,354.65</b>
<b>REVENUES</b>			
1.311	Property Tax – Total:	89,200.00	
1.342	Replacement Tax	14,500.00	
1.381	Interest Income	300.00	
1.384	Sale of Cemetery Lots	600.00	
	Rental Income		
1.389	Miscellaneous Income	5000.00	
	Donations	0	
	<b>TOTAL REVENUES</b>		<b>109,600.00</b>
	<b>TOTAL FUNDS AVAILABLE</b>		<b>196,954.65</b>
<b>EXPENDITURES</b>			
1.11	Administration	111,532.64	
1.41	Maintenance	0	
1.13	Cemetery	85,422.01	
	<b>TOTAL EXPENDITURES</b>		
	<b>TOTAL EXPENDITURES/APPROPRIATIONS:</b>		<b>196,954.65</b>
	<b>ENDING BALANCE - March 31, 2008</b>		<b>0</b>

**1.11ADMINISTRATION**

	<b>PERSONNEL</b>		
1.11.410	Salaries	70,000.00	
1.11.451	Health Insurance	6,000.00	
	Unemployment Insurance	0	
1.11.454	Worker's Compensation	0	
1.11.461	Social Security Contribution	0	
1.11.462	Retirement Contribution (IMRF)	0	
1.11.463	Medicare	300.00	
	<b>TOTAL PERSONNEL</b>		<b>76,300.00</b>
	<b>CONTRACTUAL SERVICES</b>		
1.11.511	Maintenance Service-Building	3,000.00	
1.11.512	Maintenance Service-Equipment	2,000.00	
1.11.531	Accounting Service	800.00	
1.11.533	Legal Service	5,000.00	
1.11.537	Data Processing Service	500.00	
1.11.551	Postage	500.00	
1.11.552	Telephone	0	
1.11.553	Publishing	500.00	
1.11.554	Printing	500.00	
1.11.561	Dues	1,000.00	
1.11.562	Travel Expenses	500.00	
1.11.563	Training	500.00	
1.11.566	Bond	0	
1.11.571	Utilities	2,000.00	
1.11.591	Liability Insurance	500.00	
1.11.592	General Insurance	500.00	
1.11.594	Risk Management Contribution	0	
1.11.227	Senior Citizen Travel	0	
	<b>TOTAL CONTRACTUAL SERVICES</b>		<b>17,800.00</b>
	<b>COMMODITIES</b>		
1.11.651	Office Supplies	2,500.00	
1.11.652	Operating Supplies	2,500.00	
	<b>TOTAL COMMODITIES</b>		<b>5,000.00</b>
1.11.740	<b>DEBT SERVICE</b>		
	Contract Payment	0	
	<b>TOTAL DEBT SERVICE</b>		<b>0</b>
	<b>CAPITAL OUTLAY</b>		
1.11.830	Equipment/Property/Building	11,432.64	
	<b>TOTAL CAPITAL OUTLAY</b>		<b>11,432.64</b>
	<b>OTHER EXPENDITURES</b>		
1.11.918	Contingencies	0	
1.11.929	Misc. Expenses (Flowers for residents of NT)	1,000.00	
	<b>TOTAL EXPENDITURES</b>		<b>1,000.00</b>
	<b>TOTAL ADMINISTRATION</b>		<b>111,532.64</b>

18.13 CEMETERY

	<b>PERSONNEL</b>		
18.13.410	Salaries	6,000.00	
	Unemployment Insurance		
	Medicare		
18.13.562	Mileage		
	<b>TOTAL PERSONNEL</b>		<b>6,000.00</b>
	<b>CONTRACTUAL SERVICES</b>		
18.13.511	Maintenance Service – Building	0	
18.13.512	Maintenance Service – Equipment	0	
18.13.514	Maintenance Service – Road	2,000.00	
18.13.517	Maintenance Service – Grounds	9,000.00	
18.13.548	Marker Repair	2,000.00	
18.13.549	Other Professional Services/Mowing	12,000.00	
	Rentals		
	<b>TOTAL CONTRACTUAL SERVICES</b>		<b>25,000.00</b>
	<b>COMMODITIES</b>		
18.13.612	Maintenance Supplies – Equipment	7,000.00	
18.13.614	Maintenance Supplies – Road	700.00	
18.13.617	Maintenance Supplies - Grounds	500.00	
18.13.651	Operating Supplies	4,000.00	
18.13.655	Automotive Fuel/Oil	300.00	
	<b>TOTAL COMMODITIES</b>		<b>12,500.00</b>
	<b>CAPITAL OUTLAY</b>		
	Land		
18.13.830	Equipment/Roads/Building	41,922.01	
	<b>TOTAL CAPITAL OUTLAY</b>		<b>41,922.01</b>
	<b>OTHER EXPENDITURES</b>		
	Miscellaneous Expense		0
	<b>TOTAL CEMETERY:</b>		<b>85,422.01</b>

**12 INSURANCE FUND**

	<b>BEGINNING BALANCE – April 1, 2007</b>		<b>7,894.38</b>
<b>REVENUES</b>			
12.311	Property Tax	6,000.00	
12s.381	Interest Income	37.00	
	<b>TOTAL REVENUES</b>		<b>6,037.00</b>
	<b>TOTAL FUNDS AVAILABLE</b>		<b>13,931.38</b>
<b>EXPENDITURES</b>			
	<b>PERSONNEL</b>		
12.11.453	Unemployment Insurance	1,000.00	
12.11.454	Worker's Compensation	2,500.00	
	<b>TOTAL PERSONNEL</b>		<b>3,500.00</b>
	<b>CONTRACTUAL SERVICES</b>		
12.11.591	Liability Insurance	3,000.00	
12.11.592	General Insurance	3,000.00	
12.11.594	Risk Management Contribution	4,431.38	
	<b>TOTAL CONTRACTUAL SERVICES</b>		<b>10,431.38</b>
	<b>TOTAL EXPENDITURES</b>		
	<b>TOTAL EXPENDITURES/APPROPRIATIONS:</b>		<b>13,931.38</b>
	<b>ENDING BALANCE – March 31, 2008</b>		<b>0</b>

**13 ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)**

	<b>BEGINNING BALANCE April 1, 2007</b>		<b>5,771.20</b>
<b>REVENUES</b>			
13.311	Property Tax	3,500.00	
	Replacement Tax		
13.381	Interest Income	50.00	
	<b>TOTAL REVENUES</b>		<b>3,550.00</b>
	<b>TOTAL FUNDS AVAILABLE</b>		<b>9,321.20</b>
<b>EXPENDITURES</b>			
	<b>PERSONNEL</b>		
13.11.462	Retirement Contribution	9,321.20	
	<b>TOTAL EXPENDITURES</b>		<b>9,321.20</b>
	<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>		<b>9,321.20</b>
	<b>ENDING BALANCE March 31, 2008</b>		<b>0</b>

14 SOCIAL SECURITY FUND

	BEGINNING BALANCE – April 1, 2007		2,250.82
<b>REVENUES</b>			
14.311	Property Tax	5,000.00	
	Replacement Tax		
14.381	Interest Income	10.00	
	TOTAL REVENUES		5,010.00
	TOTAL FUNDS AVAILABLE		7,260.82
<b>EXPENDITURES</b>			
	PERSONNEL		
14.11.461	Social Security Contribution	5,260.82	
14.11.463	Medicare	2000.00	
	TOTAL EXPENDITURES		7,260.82
	TOTAL EXPENDITURES/APPROPRIATIONS:		7,260.82
	ENDING BALANCE - March 31, 2008		0

15 GENERAL ASSISTANCE FUND

	BEGINNING BALANCE - April 1, 2007		30,881.28
<b>REVENUES</b>			
15.311	Property Tax	2,000.00	
15.344	Grants-State	0	
15.381	Interest Income	100.00	
15.342	Replacement Tax	1,500.00	
	<b>TOTAL REVENUES</b>		3,600.00
	<b>TOTAL FUNDS AVAILABLE</b>		34,481.28
<b>EXPENDITURES</b>			
	Administration	9,481.28	
	Home Relief	25,000.00	
	<b>TOTAL EXPENDITURES</b>		34,481.28
	<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>		34,481.28
	ENDING BALANCE - March 31, 2008		0

15.11 GENERAL ASSISTANCE, ADMINISTRATION

	<b>PERSONNEL</b>		
15.11.410	Salaries	0	
	<b>TOTAL PERSONNEL</b>		0
	<b>CONTRACTUAL SERVICES</b>		
15.11.511	Maintenance Service-Building	0	
15.11.512	Maintenance Service-Equipment	0	
15.11.549	Other Professional Services/Insurance	9,381.28	
15.11.551	Postage	50.00	
15.11.552	Telephone	0	
15.11.553	Publishing	0	
15.11.554	Printing	0	
15.11.562	Travel Expenses	0	
15.11.593	Rentals	0	
	<b>TOTAL CONTRACTUAL SERVICES</b>		9,431.28
	<b>COMMODITIES</b>		
15.11.611	Maintenance Supplies-Building	0	
15.11.612	Maintenance Supplies-Equipment	0	
15.11.651	Office Supplies	50.00	
15.11.652	Operating Supplies	0	
	<b>TOTAL COMMODITIES</b>		50.00
	<b>CAPITAL OUTLAY</b>		
15.11.830	Equipment	0	
	<b>TOTAL CAPITAL OUTLAY</b>		0
	<b>TOTAL ADMINISTRATION</b>		9,481.28

15.31HOME RELIEF

CONTRACTUAL SERVICES			
15.31.581	Physician Service	1,000.00	
15.31.582	Hospital Service-In Patient	1,000.00	
15.31.583	Hospital Service-Out Patient	1,000.00	
15.31.584	Dental Service	1,000.00	
15.31.585	Other Medical Services	1,000.00	
15.31.586	Funeral & Burial Service	1,000.00	
15.31.587	Shelter	1,000.00	
15.31.588	Utilities	2,000.00	
15.31.686con	Fuel	1,000.00	
15.31.687	Telephone	1,000.00	
15.31.589	Emergency Clause	0	
	<b>TOTAL CONTRACTUAL SERVICES</b>		<b>11,000.00</b>
COMMODITIES			
15.31.681	Food	2,000.00	
15.31.682	Personal Incidentals	1,000.00	
15.31.683	Household Incidentals	1,000.00	
15.31.684	Flat Grant	0	
15.31.685	Drugs	2,000.00	
15.31.686com	Fuel	4,000.00	
	<b>TOTAL COMMODITIES</b>		<b>10,000.00</b>
OTHER EXPENDITURES			
15.31.929	Miscellaneous Expense	3,000.00	
15.31.918	Contingencies	1,000.00	
			<b>4,000.00</b>
	<b>TOTAL HOME RELIEF</b>		<b>25,000.00</b>

SECTION 3: That the amount appropriated for purposes for the fiscal year beginning April 1, 2007 and ending March 31, 2008 by fund shall be as follows:

1	General Town Fund	196,954.65
11	Audit Fund	-0-
12	Insurance Fund	13,931.38
13	Social Security Fund	7,260.82
14	Illinois Municipal Retirement Fund	9,321.20
15	General Assistance Fund	34,481.28
	TOTAL APPROPRIATIONS:	261,949.33

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of two hundred sixty-one thousand nine hundred forty-nine dollars and 33 cents (\$261,949.33) for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Newcomb Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 14 th day of May 2007 pursuant to a roll call vote by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

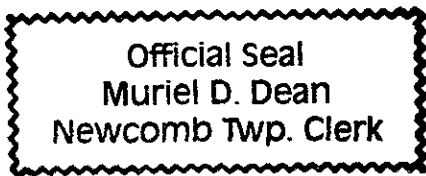
BOARD OF TRUSTEES

John P. Dwyer  
Edmund Hood  
Mike Lane  
Doug Emkes  
\_\_\_\_\_

AYE	NAY	ABSENT
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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Muriel D. Dean  
Town Clerk

Shelby Ray  
Chairman



**FILED**

MAY 18 2007

BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

ORDINANCE No.3

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all purposes for Newcomb Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Newcomb Township, be and the same are hereby appropriated for purposes of Newcomb Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

\_\_\_\_\_ General Town Fund \_\_\_\_\_, \_\_\_\_\_ Social Security Fund \_\_\_\_\_,  
\_\_\_\_\_ General Assistance Fund \_\_\_\_\_,  
\_\_\_\_\_ IMRF \_\_\_\_\_,  
\_\_\_\_\_ Insurance Fund \_\_\_\_\_,

1 GENERAL TOWN FUND

	BEGINNING BALANCE - April 1, 2007		87,354.65
<b>REVENUES</b>			
1.311	Property Tax – Total:	89,200.00	
1.342	Replacement Tax	14,500.00	
1.381	Interest Income	300.00	
1.384	Sale of Cemetery Lots	600.00	
	Rental Income		
1.389	Miscellaneous Income	5000.00	
	Donations	0	
	<b>TOTAL REVENUES</b>		109,600.00
	<b>TOTAL FUNDS AVAILABLE</b>		196,954.65
<b>EXPENDITURES</b>			
1.11	Administration	111,532.64	
1.41	Maintenance	0	
1.13	Cemetery	85,422.01	
	<b>TOTAL EXPENDITURES</b>		
	<b>TOTAL EXPENDITURES/APPROPRIATIONS:</b>		196,954.65
	<b>ENDING BALANCE - March 31, 2008</b>		0

1.11ADMINISTRATION

	<b>PERSONNEL</b>		
1.11.410	Salaries	70,000.00	
1.11.451	Health Insurance	6,000.00	
	Unemployment Insurance	0	
1.11.454	Worker's Compensation	0	
1.11.461	Social Security Contribution	0	
1.11.462	Retirement Contribution (IMRF)	0	
1.11.463	Medicare	300.00	
	<b>TOTAL PERSONNEL</b>		<b>76,300.00</b>
	<b>CONTRACTUAL SERVICES</b>		
1.11.511	Maintenance Service-Building	3,000.00	
1.11.512	Maintenance Service-Equipment	2,000.00	
1.11.531	Accounting Service	800.00	
1.11.533	Legal Service	5,000.00	
1.11.537	Data Processing Service	500.00	
1.11.551	Postage	500.00	
1.11.552	Telephone	0	
1.11.553	Publishing	500.00	
1.11.554	Printing	500.00	
1.11.561	Dues	1,000.00	
1.11.562	Travel Expenses	500.00	
1.11.563	Training	500.00	
1.11.566	Bond	0	
1.11.571	Utilities	2,000.00	
1.11.591	Liability Insurance	500.00	
1.11.592	General Insurance	500.00	
1.11.594	Risk Management Contribution	0	
1.11.227	Senior Citizen Travel	0	
	<b>TOTAL CONTRACTUAL SERVICES</b>		<b>17,800.00</b>
	<b>COMMODITIES</b>		
1.11.651	Office Supplies	2,500.00	
1.11.652	Operating Supplies	2,500.00	
	<b>TOTAL COMMODITIES</b>		<b>5,000.00</b>
1.11.740	<b>DEBT SERVICE</b>		
	Contract Payment	0	
	<b>TOTAL DEBT SERVICE</b>		<b>0</b>
	<b>CAPITAL OUTLAY</b>		
1.11.830	Equipment/Property/Building	11,432.64	
	<b>TOTAL CAPITAL OUTLAY</b>		<b>11,432.64</b>
	<b>OTHER EXPENDITURES</b>		
1.11.918	Contingencies	0	
1.11.929	Misc. Expenses (Flowers for residents of NT)	1,000.00	
	<b>TOTAL EXPENDITURES</b>		<b>1,000.00</b>
	<b>TOTAL ADMINISTRATION</b>		<b>111,532.64</b>

18.13 CEMETERY

	<b>PERSONNEL</b>		
18.13.410	Salaries	6,000.00	
	Unemployment Insurance		
	Medicare		
18.13.562	Mileage		
	<b>TOTAL PERSONNEL</b>		6,000.00
	<b>CONTRACTUAL SERVICES</b>		
18.13.511	Maintenance Service - Building	0	
18.13.512	Maintenance Service - Equipment	0	
18.13.514	Maintenance Service - Road	2,000.00	
18.13.517	Maintenance Service - Grounds	9,000.00	
18.13.548	Marker Repair	2,000.00	
18.13.549	Other Professional Services/Mowing	12,000.00	
	Rentals		
	<b>TOTAL CONTRACTUAL SERVICES</b>		25,000.00
	<b>COMMODITIES</b>		
18.13.612	Maintenance Supplies - Equipment	7,000.00	
18.13.614	Maintenance Supplies - Road	700.00	
18.13.617	Maintenance Supplies - Grounds	500.00	
18.13.651	Operating Supplies	4,000.00	
18.13.655	Automotive Fuel/Oil	300.00	
	<b>TOTAL COMMODITIES</b>		12,500.00
	<b>CAPITAL OUTLAY</b>		
	Land		
18.13.830	Equipment/Roads/Building	41,922.01	
	<b>TOTAL CAPITAL OUTLAY</b>		41,922.01
	<b>OTHER EXPENDITURES</b>		
	Miscellaneous Expense		0
	<b>TOTAL CEMETERY:</b>		85,422.01

12 INSURANCE FUND

	BEGINNING BALANCE – April 1, 2007		7,894.38
<b>REVENUES</b>			
12.311	Property Tax	6,000.00	
12s.381	Interest Income	37.00	
	<b>TOTAL REVENUES</b>		6,037.00
	<b>TOTAL FUNDS AVAILABLE</b>		13,931.38
<b>EXPENDITURES</b>			
<b>PERSONNEL</b>			
12.11.453	Unemployment Insurance	1,000.00	
12.11.454	Worker's Compensation	2,500.00	
	<b>TOTAL PERSONNEL</b>		3,500.00
<b>CONTRACTUAL SERVICES</b>			
12.11.591	Liability Insurance	3,000.00	
12.11.592	General Insurance	3,000.00	
12.11.594	Risk Management Contribution	4,431.38	
	<b>TOTAL CONTRACTUAL SERVICES</b>		10,431.38
	<b>TOTAL EXPENDITURES</b>		
	<b>TOTAL EXPENDITURES/APPROPRIATIONS:</b>		13,931.38
	<b>ENDING BALANCE – March 31, 2008</b>		0

13 ILLINOIS MUNICIPAL RETIREMENT FUND (IMRF)

	BEGINNING BALANCE April 1, 2007		5,771.20
<b>REVENUES</b>			
13.311	Property Tax	3,500.00	
	Replacement Tax		
13.381	Interest Income	50.00	
	<b>TOTAL REVENUES</b>		3,550.00
	<b>TOTAL FUNDS AVAILABLE</b>		9,321.20
<b>EXPENDITURES</b>			
<b>PERSONNEL</b>			
13.11.462	Retirement Contribution	9,321.20	
	<b>TOTAL EXPENDITURES</b>		9,321.20
	<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>		9,321.20
	<b>ENDING BALANCE March 31, 2008</b>		0

14 SOCIAL SECURITY FUND

	BEGINNING BALANCE - April 1, 2007		2,250.82
<b>REVENUES</b>			
14.311	Property Tax	5,000.00	
	Replacement Tax		
14.381	Interest Income	10.00	
	<b>TOTAL REVENUES</b>		5,010.00
	<b>TOTAL FUNDS AVAILABLE</b>		7,260.82
<b>EXPENDITURES</b>			
<b>PERSONNEL</b>			
14.11.461	Social Security Contribution	5,260.82	
14.11.463	Medicare	2000.00	
	<b>TOTAL EXPENDITURES</b>		7,260.82
	<b>TOTAL EXPENDITURES/APPROPRIATIONS:</b>		7,260.82
	<b>ENDING BALANCE - March 31, 2008</b>		0

15 GENERAL ASSISTANCE FUND

	BEGINNING BALANCE – April 1, 2007		30,881.28
<b>REVENUES</b>			
15.311	Property Tax	2,000.00	
15.344	Grants-State	0	
15.381	Interest Income	100.00	
15.342	Replacement Tax	1,500.00	
	<b>TOTAL REVENUES</b>		3,600.00
	<b>TOTAL FUNDS AVAILABLE</b>		34,481.28
<b>EXPENDITURES</b>			
	Administration	9,481.28	
	Home Relief	25,000.00	
	<b>TOTAL EXPENDITURES</b>		34,481.28
	<b>TOTAL EXPENDITURES/APPROPRIATIONS</b>		34,481.28
	<b>ENDING BALANCE - March 31, 2008</b>		0

15.11 GENERAL ASSISTANCE, ADMINISTRATION

	<b>PERSONNEL</b>		
15.11.410	Salaries	0	
	<b>TOTAL PERSONNEL</b>		0
	<b>CONTRACTUAL SERVICES</b>		
15.11.511	Maintenance Service-Building	0	
15.11.512	Maintenance Service-Equipment	0	
15.11.549	Other Professional Services/Insurance	9,381.28	
15.11.551	Postage	50.00	
15.11.552	Telephone	0	
15.11.553	Publishing	0	
15.11.554	Printing	0	
15.11.562	Travel Expenses	0	
15.11.593	Rentals	0	
	<b>TOTAL CONTRACTUAL SERVICES</b>		9,431.28
	<b>COMMODITIES</b>		
15.11.611	Maintenance Supplies-Building	0	
15.11.612	Maintenance Supplies-Equipment	0	
15.11.651	Office Supplies	50.00	
15.11.652	Operating Supplies	0	
	<b>TOTAL COMMODITIES</b>		50.00
	<b>CAPITAL OUTLAY</b>		
15.11.830	Equipment	0	
	<b>TOTAL CAPITAL OUTLAY</b>		0
	<b>TOTAL ADMINISTRATION</b>		9,481.28

15.31HOME RELIEF

	<b>CONTRACTUAL SERVICES</b>		
15.31.581	Physician Service	1,000.00	
15.31.582	Hospital Service-In Patient	1,000.00	
15.31.583	Hospital Service-Out Patient	1,000.00	
15.31.584	Dental Service	1,000.00	
15.31.585	Other Medical Services	1,000.00	
15.31.586	Funeral & Burial Service	1,000.00	
15.31.587	Shelter	1,000.00	
15.31.588	Utilities	2,000.00	
15.31.686con	Fuel	1,000.00	
15.31.687	Telephone	1,000.00	
15.31.589	Emergency Clause	0	
	<b>TOTAL CONTRACTUAL SERVICES</b>		<b>11,000.00</b>
	<b>COMMODITIES</b>		
15.31.681	Food	2,000.00	
15.31.682	Personal Incidentals	1,000.00	
15.31.683	Household Incidentals	1,000.00	
15.31.684	Flat Grant	0	
15.31.685	Drugs	2,000.00	
15.31.686com	Fuel	4,000.00	
	<b>TOTAL COMMODITIES</b>		<b>10,000.00</b>
	<b>OTHER EXPENDITURES</b>		
15.31.929	Miscellaneous Expense	3,000.00	
15.31.918	Contingencies	1,000.00	
			<b>4,000.00</b>
	<b>TOTAL HOME RELIEF</b>		<b>25,000.00</b>

SECTION 3: That the amount appropriated for purposes for the fiscal year beginning April 1, 2007 and ending March 31, 2008 by fund shall be as follows:

1	General Town Fund	196,954.65
11	Audit Fund	-0-
12	Insurance Fund	13,931.38
13	Social Security Fund	7,260.82
14	Illinois Municipal Retirement Fund	9,321.20
15	General Assistance Fund	34,481.28
	TOTAL APPROPRIATIONS:	261,949.33

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2 constituting the total appropriations in the amount of two hundred sixty-one thousand nine hundred forty-nine dollars and 33 cents (\$261,949.33) for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Newcomb Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 14 th day of May 2007 pursuant to a roll call vote by the Board of Trustees of Newcomb Township, Champaign County, Illinois.

BOARD OF TRUSTEES

	AYE	NAY	ABSENT
<i>Jeff S. Dusz</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Cammy Good</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Miles Duce</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Doug Emkes	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

*Muriel D. Dean*  
Town Clerk

*Melby Ray*  
Chairman

