

ORDINANCE NO. 07-09

BUDGET AND APPROPRIATION ORDINANCE FOR THE
LUDLOW FIRE PROTECTION DISTRICT FOR 2007-2008

FILED

JUL 25 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

NOW BE IT ORDAINED by the Board of Trustees of LUDLOW FIRE PROTECTION DISTRICT, Champaign County, Illinois:

Section One: That the following budget contains an estimate of receipts and expenditures for the Ludlow FIRE PROTECTION DISTRICT, Champaign County, Illinois, and the same is hereby adopted as the budget of LUDLOW FIRE PROTECTION DISTRICT, Champaign County, Illinois, for the fiscal year mentioned above and shall be in full force and effect from and after this date.

I - RECEIPTS

Beginning cash on hand May 1, 2007	\$109,339.00
Champaign & Ford County 2006 tax levies	\$46,171.00
Interest	\$4,000.00
Illinois Municipal League Fire Insurance	\$300.00
Personal Replacement	\$1,100.00
TOTAL RECEIPTS	\$160,910.00

II - EXPENDITURES

Salaries - Firefighters	\$8,300.00
Salaries - Trustees	\$1,200.00
Officer's Compensation	\$1,200.00
Utilities	\$3,400.00
Insurance	\$8,000.00
Fuel and Oil	\$1,200.00

Repairs	\$5,000.00
Legal	\$825.00
Operating	\$4,000.00
Equipment	\$10,000.00
TOTAL ESTIMATED EXPENSES	\$43,125.00
Estimated cash on hand on April 30, 2008	\$109,339.00
Total estimated appropriations and cash on hand	\$152,464.00

SECTION TWO: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the LUDLOW Fire Protection District, Champaign County, Illinois, to defray all necessary expenses and liabilities of said District as hereinafter provided, for the fiscal year commencing on the 1st day of May, 2007 and ending on the 30th day of April, 2008, as follows:

<u>ITEM OF APPROPRIATION</u>	<u>AMOUNT OF APPROPRIATION</u>
UTILITIES	\$3,400.00
INSURANCE	\$8,000.00
FUEL AND OIL	\$1,200.00
REPAIRS	\$5,000.00
LEGAL	\$825.00
OPERATING	\$4,000.00
TRUSTEE'S COMPENSATION	\$1,200.00
OFFICER'S COMPENSATION	\$1,000.00
FIREFIGHTER'S COMPENSATION	\$7,000.00
TOTAL APPROPRIATIONS	\$31,625.00

Said sum constituting the total appropriations in the amount of \$31,625.00 for the fiscal year May 1, 2007 to April 30, 2008 and this Section Two shall be and is the annual appropriation ordinance of this **LUDLOW FIRE PROTECTION DISTRICT** passed by the Board of Trustees as required by law and shall be in full force and effect from and after the date of publication or posting as required by law.

ADOPTED this 17th day of July, 2007 by the Board of Trustees of **LUDLOW FIRE PROTECTION DISTRICT**, Champaign County, Illinois in meeting assembled pursuant to roll call vote as follows:

Ayes:	<u>3</u>
Nays:	<u>0</u>
Absent:	<u>0</u>

Patrick Duil
PRESIDENT

James Kirk
SECRETARY

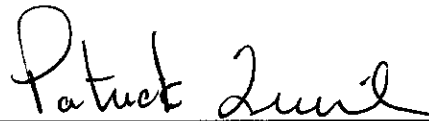
LUDLOW FIRE PROTECTION DISTRICT
CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE
IN ACCORDANCE WITH P. A. 83-881

The undersigned, being the President and Treasurer, respectively, of the taxing district hereinafter named, do hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said District for its 2007-2008 fiscal year, adopted on the ___ day of July, 2007.

We further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said Ordinance as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed in accordance with the requirements of Public Act 83-881 (Section 643 of the Revenue Act, as amended) and on behalf of **LUDLOW FIRE PROTECTION DISTRICT**, Champaign County, Illinois.

DATED THIS 17th DAY OF JULY, 2007.



President



Treasurer

FILED

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CHAMPAIGN COUNTY CLERK