

FILED

SEP 28 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. 07-__

**AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE
PURPOSES FOR THE FISCAL YEAR BEGINNING APRIL 1, 2007
AND ENDING MARCH 31, 2008**

Adopted by the

President and Board of Trustees

of

The Village of Ludlow

this 2nd day of April, 2007

(Published in pamphlet form by authority of the President and Board of Trustees
this 2nd day of April, 2007)

BE IT ORDAINED by the President and Board of Trustees of the Village of
Ludlow, Champaign County, Illinois, as follows:

Section 1. That the following sums, or so much thereof as hereby may be
authorized by law, be and the same are hereby appropriated to pay all necessary expenses
and liabilities of the Village of Ludlow, Champaign County, Illinois, for the fiscal year
beginning April 1, 2007, and ending March 31, 2008, such appropriations are hereby
made for the following objects and purposes:

I. GENERAL ADMINISTRATION

1. Salaries, Village Officials	\$2,500.00
2. Office Equipment and Supplies	2,100.00
3. Village Hall Expenses:	
a. Utilities	\$3,600.00
b. Pest control	500.00
c. Comfort station supplies	1,000.00
d. Garbage pick up	1,500.00
e. Drainage tax	500.00
f. Maintenance & Repairs	1,700.00
g. Property insurance	<u>500.00</u>

	Subtotal	\$9,300.00
	4. Liability Insurance	7,200.00
	5. Miscellaneous	<u>1,500.00</u>
	GENERAL ADMINISTRATION TOTAL	\$22,600.00
II.	POLICE DEPARTMENT	
	1. Salaries	\$12,000.00
	2. Gasoline & Vehicle Maintenance	2,600.00
	3. Supplies	3,200.00
	4. METCAD Fees	1,200.00
	5. Miscellaneous	1,000.00
	6. Pension Fund	<u>1,000.00</u>
	POLICE DEPARTMENT TOTAL	\$21,000.00
III.	PROFESSIONAL SERVICES	
	1. Audit	\$ 500.00
	2. Legal	<u>4,000.00</u>
	PROFESSIONAL SERVICES TOTAL	\$ 4,500.00
IV.	STREETS AND RIGHT-OF-WAY	
	1. Repair & Maintenance	\$4,100.00
	2. Mowing & Tree Cutting	1,500.00
	3. Snow Removal	1,200.00
	4. Equipment Rental	1,500.00
	5. Culvert Maintenance	5,000.00
	6. Misquito Spraying	1,200.00
	7. Street Lights	3,000.00
	8. Miscellaneous	<u>1,000.00</u>
	STREETS AND RIGHT-OF-WAY TOTAL	\$18,600.00
V.	ESDA	\$ 300.00
	ESDA TOTAL	\$ 300.00
VI.	WATER DEPARTMENT	
	1. Salaries	\$8,250.00
	2. System Improvements	5,000.00
	3. Utilities	5,200.00

4. Repair & Maintenance	2,200.00
5. Equipment	2,500.00
6. Vehicle Maintenance	2,200.00
7. Printing & Posting	750.00
8. Audit	500.00
9. Miscellaneous	1,000.00
10. Chemicals	<u>1,500.00</u>

WATER DEPARTMENT TOTAL \$29,100.00

VII. FIRE HYDRANT RENTAL \$ 500.00

FIRE HYDRANT RENTAL TOTAL \$ 500.00

TOTAL APPROPRIATIONS \$96,600.00
(Without police pension)

Section 2. The Village Clerk is directed to publish this Ordinance in pamphlet form. This Ordinance shall be effective ten (10) days after its passage and approval and publication as required by law.

This Ordinance is hereby passed by the affirmative vote, the "ayes" and "nays" being called, of the members of the Board of the Village of Ludlow, Illinois at a regular meeting of said Board on the 2 day of April, 2007.

AYES: 5
NAYS:
ABSENT: 1

PASSED and APPROVED this 2 day of April, 2007.

Pete Walther

President

ATTEST:

Sandra A. Kuffel
Village Clerk

I, the undersigned Village Clerk certify that I caused this Ordinance to be published in pamphlet form on this 2nd day of April, 2007.

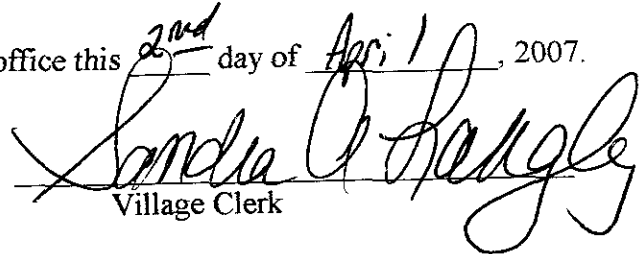
Sandra A. Kuffel
Village Clerk

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) SS.

The undersigned, Sandra Langley, Clerk of the Village of Ludlow, Champaign County, Illinois, hereby certifies that the annexed is a true and correct copy of the Budget & Appropriation Ordinance of said Village of Ludlow for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

The said Budget & Appropriation Ordinance was duly adopted by the Board of Trustees of the Village of Ludlow at a regular meeting on 4/2, 2007, as appears in the records and files at my office.

WITNESS the hand and seal of my office this 2nd day of April, 2007.


Village Clerk