

**KERR TOWNSHIP****BUDGET AND APPROPRIATION ORDINANCE FOR 2007-2008  
OF KERR TOWNSHIP**

Now be it Ordained by the Township Board of KERR Township, County of Champaign, State of Illinois, in meeting assembled as follows:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of KERR Township, be and the same are hereby appropriated for the town purposes of KERR Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

Section 2: That the following budget containing an estimate of receipts and expenditures is hereby adopted for the following funds:

**GENERAL TOWN FUND and GENERAL ASSISTANCE FUND****I. GENERAL TOWN FUND**

Beginning Cash on Hand, April 1, 2007 \_\_\_\_\_ **\$1,000**

**A. ESTIMATED REVENUES:**

Property tax	\$17,500
Rental	\$0
Interest	\$150
Miscellaneous Income	\$200
Transfer from General Assistance Fund	\$6,000
Personal Property Replacement Tax	\$160

Total Estimated Revenues \_\_\_\_\_ **\$24,010**

Total Estimated Funds Available \_\_\_\_\_ **\$25,010**

**B. BUDGET EXPENDITURES:****1. ADMINISTRATIVE DIVISION:**

<b>Personal Services:</b>	
Salaries	\$11,880
Hospital-Life Insurance	\$0
Social Security Tax	\$940
Transfer to Bldg. & Equip. Fund	\$6,000
Illinois Municipal Retirement	\$0
Unemployment Comp. Ins.	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$18,820</b>

<b>Contractual Services:</b>	
Maintenance-Building	\$0
Maintenance-Equipment	\$0
Workmen's Comp. Ins.	\$0
Rental	\$0
Liability Insurance	\$0
General Insurance	\$0
Telephone	\$0

**FILED**

APR 18 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

Utilities	\$0
Travel Expense	\$0
Postage	\$0
Printing-Publishing	\$500
Accounting Services	\$0
Legal Services	\$500
Dues	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$1,000</b>

Commodities	
Office Supplies	\$0
Maintenance Supplies	\$0
Operating Supplies	\$0
Publications	\$0
<b>TOTAL COMMODITIES</b>	<b>\$0</b>

Other expenses:	
Miscellaneous Expense	\$550
Election Expense	\$0
<b>TOTAL OTHER EXPENSES</b>	<b>\$550</b>

Capital Outlay:	
Building	\$0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>

**TOTAL FOR ADMINISTRATIVE DIVISION** \$20,370

**2. CEMETARY DIVISION:**

Personal Services:	
Salaries	\$0
Unemployment Comp. Insurance	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>

Contractual Services:	
Maintenance-Vehicles	\$0
Maintenance-Grounds	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$0</b>

Commodities:	
Gasoline - Oil	\$0
Operating Supplies	\$0
<b>TOTAL COMMODITIES</b>	<b>\$0</b>

Capital Outlay:	
Land	\$0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>

**TOTAL FOR CEMETERY DIVISION** \$0

Provisions for Contingencies	<span style="border: 1px solid black; padding: 2px;">\$1,500</span>	
Total Estimated Expenditures/Appropriation		<span style="border: 1px solid black; padding: 2px;">\$21,870</span>
Estimated Cash on Hand March 31, 2008		<span style="border: 1px solid black; padding: 2px;">\$3,140</span>
Estimated Appropriations and Cash on Hand (General Town Fund)		<span style="border: 1px solid black; padding: 2px;">\$25,010</span>

**II. GENERAL ASSISTANCE FUND**

Beginning Cash on Hand April 1, 2007 \$4,437

**A. ESTIMATED REVENUES:**

Property Tax	\$0	
Interest	\$100	
State Grant	\$0	
Personal Property Replacement Tax	\$0	
Total Estimated Revenues		\$100
Total Estimated Funds Available		\$4,537

**B. BUDGET EXPENDITURES:**

**1. ADMINISTRATIVE DIVISION**

<b>Personal Services:</b>		
Salaries	\$0	
Social Security Tax	\$0	
Transfer to General Town Fund	\$6,000	
Unemployment Comp. Ins.	\$0	
<b>TOTAL PERSONAL SERVICES</b>	<b>\$6,000</b>	
<b>Contractual Services:</b>		
Maintenance-Equipment	\$0	
Telephone	\$0	
Rental	\$0	
Printing-Publishing	\$0	
Other Professional Services	\$0	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$0</b>	
<b>Commodities:</b>		
Office Supplies	\$0	
Operating Supplies	\$0	
<b>TOTAL COMMODITIES</b>	<b>\$0</b>	
<b>Other Expenses:</b>		
Miscellaneous Expense	\$0	
<b>TOTAL OTHER EXPENSES</b>	<b>\$0</b>	
<b>Capital Outlay:</b>		
Equipment	\$0	
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	
<b>TOTAL FOR ADMINISTRATIVE DIVISION</b>		<b>\$6,000</b>

**2. HOME RELIEF DIVISION:**

<b>Contractual Services:</b>		
Physicians Services	\$500	
Hospital (In-Patient)	\$0	
Hospital (Out-Patient)	\$200	
Drugs	\$100	
Dental Care	\$0	
Other Medical Care	\$0	
Funeral and Burial	\$275	
Fuel (Cooking & Heating)	\$400	
Light & Water	\$500	
Shelter	\$0	
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$1,975</b>	
<b>Commodities:</b>		
Food	\$800	

Personal Allowances	\$0
Gas	\$0
Travel Expense	\$0
<b>TOTAL COMMODITIES</b>	<b>\$800</b>

Other Expenses:	
Miscellaneous Expense	\$0
<b>TOTAL OTHER EXPENSES</b>	<b>\$0</b>

<b>TOTAL FOR HOME RELIEF DIVISION</b>	<b>\$2,775</b>	
Provision for Contingencies	\$0	
Total Estimated Expenditures/Appropriations	\$8,775	
Estimated Cash on Hand March 31, 2008	(\$4,238)	
Estimated Appropriations and Cash on Hand (GEN. ASST. FUND.)		<b>\$4,537</b>

Section 3. That the amount appropriated for use for township purposes for the fiscal year beginning April 1, 2007 and ending March 31, 2008 by fund shall be as follows:

**FOR THE FISCAL YEAR ENDING March 31, 2008**

**BY FUND AND DIVISION**

**GENERAL TOWN FUND:**

Administration Division	\$20,370	
Cemetary Division	\$0	
Contingencies	\$1,500	
<b>Total General Town Fund</b>		<b>\$21,870</b>

**GENERAL ASSISTANCE FUND:**

Administration Division	\$6,000	
Home Relief Division	\$2,775	
Contingencies	\$0	
<b>Total General Assistance Fund</b>		<b>\$8,775</b>

**TOTAL APPROPRIATIONS** **\$30,645**

Section 4: That each appropriated fund total shall be divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$30,645** for fiscal year April 1, 2007 and ending March 31, 2008.

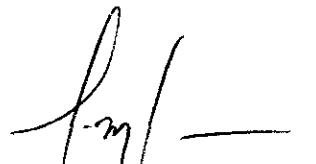
Section 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.


Adopted this 10th day of APRIL, 2007 by the TOWNSHIP BOARD OF KERR TOWNSHIP, CHAMPAIGN COUNTY, ILLINOIS pursuant to roll call vote in meeting assembled.

Ayes: 5

Nayes: \_\_\_\_\_

Absent: 1

  
\_\_\_\_\_  
(Township Clerk)

  
\_\_\_\_\_  
(Township Supervisor)

**FILED**

APR 18 2007

Form 1a

**KERR TOWNSHIP**

*Mark Sheldon*

**CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE** CHAMPAIGN COUNTY CLERK

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

I, <sup>*Terry McLaren*</sup> ~~RYAN ACKERMAN~~, do hereby certify that I am the Township Clerk, duly <sup>*appointed*</sup> ~~elected~~, qualified and acting in and for Kerr Township, Champaign County, IL and do hereby certify that attached hereto is a full, true and correct copy of the Budget & Appropriation Ordinance of said township for the fiscal year 2007 - 2008, as duly passed by the Board of Trustees of Kerr Township on the 10th of April, 2007.

I, *Ryan Ackerman*, Supervisor of said Kerr Township and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Budget & Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, §643) and on behalf of Kerr Township, Champaign County, Illinois.

DATED THIS 10TH DAY OF APRIL, 2007.

*[Signature]*  
RYAN ACKERMAN, Township Clerk  
*Terry McLaren*

*[Signature]*, Supervisor  
(Chief Fiscal Officer)

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
County Clerk

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

**KERR TOWNSHIP ROAD DISTRICT**

**BUDGET AND APPROPRIATION ORDINANCE FOR 2007-2008  
OF KERR TOWNSHIP ROAD DISTRICT**

Now be it Ordained by the Township Board of KERR Township, County of Champaign, State of Illinois, in meeting assembled as follows:

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of KERR Road District, be and the same are hereby appropriated for the road purposes of KERR Township Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007 and ending March 31, 2008.

Section 2: That the following budget containing an estimate of receipts and expenditures is hereby adopted for the following funds:

**GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND  
BUILDING FUND, CONSTRUCTION OR REPAIR OF BRIDGES FUND  
and LIABILITY INSURANCE FUND**

**I. GENERAL ROAD FUND**

Beginning Cash on Hand, April 1, 2007 ----- \$4,200

**A. ESTIMATED REVENUES:**

Property tax	\$12,800	
Maintenance Fees	\$0	
Rental	\$0	
Interest	\$100	
Material Sales	\$0	
Transfer from Town-FRS Fund	\$0	
Miscellaneous Income	\$0	
Personal Property Replacement Tax	\$200	
Total Estimated Revenues		\$13,100
Total Estimated Funds Available		\$17,300

**B. BUDGET EXPENDITURES:**

**1. ADMINISTRATIVE DIVISION:**

Personal Services:	
Salaries	\$0
Social Security Tax	\$0
Unemployment Comp. Ins.	\$20
<b>TOTAL PERSONAL SERVICES</b>	<b>\$20</b>

**FILED**

**APR 18 2007**

*Mark Shelton*  
CHAMPAIGN COUNTY CLERK

<b>Contractual Services:</b>	
Workmen's Comp. Ins.	\$0
Liability Insurance	\$2,400
General Insurance	\$0
Telephone	\$0
Travel Expense	\$0
Postage	\$0
Printing-Publishing	\$0
Accounting Services	\$0
Legal Services	\$0
Official Bond	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$2,400</b>

<b>Commodities</b>	
Office Supplies	\$0
<b>TOTAL COMMODITIES</b>	<b>\$0</b>

Other expenses	
Miscellaneous Expense	\$0
<b>TOTAL OTHER EXPENSES</b>	<b>\$0</b>

**TOTAL FOR ADMINISTRATIVE DIVISION** \$2,420

**2. ROAD DIVISION:**

<b>Personal Services:</b>	
Salaries hourly labor	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>

<b>Contractual Services:</b>	
Maintenance-Roads	\$6,900
Snow Removal	\$1,000
Rental	\$0
Engineering Services	\$0
COLDMIX	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$7,900</b>

<b>Commodities:</b>	
Gasoline - Oil	\$500
Maintenance Supplies	\$200
Operation Supplies	\$50
Diesel Fuel	\$0
Lights & Heat	\$0
Gas-Heat shed	\$0
<b>TOTAL COMMODITIES</b>	<b>\$750</b>

<b>Capital Outlay:</b>	
Improvement - Road signs	\$0
Culverts	\$0
Posts - tile-pipe	\$0

TOTAL CAPITAL OUTLAY	\$0
TOTAL FOR ROAD DIVISION _____	\$8,650

**3. BRIDGE DIVISION:**

Personal Services:	
Salaries	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>

Contractual Services:	
Maintenance-Bridges	\$0
Rental	\$0
Engineering Services	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$0</b>

Commodities:	
Gasoline - Oil	\$0
Maintenance Supplies	\$0
Operating Supplies	\$0
Capital Outlay improvements - bridges	\$0
<b>TOTAL COMMODITIES</b>	<b>\$0</b>

TOTAL FOR BRIDGE DIVISION _____	\$0
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**4. BUILDING DIVISION:**

Personal Services:	
Salaries	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>

Contractual Services:	
Maintenance Buildings	\$0
RENT OF SHED	\$1,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$1,000</b>

Commodities:	
Maintenance Supplies	\$0
Operation Supplies	\$0
<b>TOTAL COMMODITIES</b>	<b>\$0</b>

Capital Outlay:	
Building	\$0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>

TOTAL FOR BUILDING DIVISION _____	\$1,000
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**5. EQUIPMENT DIVISION:**

Personal Services:	
Salaries	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>

Contractual Services:	
Maintenance - Vehicles	\$0
Maintenance - Equipment	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$0</b>

Commodities:	
Maintenance Supplies	\$0
Operation Supplies	\$0
<b>TOTAL COMMODITIES</b>	<b>\$0</b>

Capital Outlay:	
Equipment	\$0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>

<b>TOTAL FOR EQUIPMENT DIVISION</b>	\$0		
Provisions for Contingencies	\$0		
Total Estimated Expenditures/Appropriation		\$12,070	
Estimated Cash on Hand March 31, 2008		\$5,230	
Estimated Appropriations and Cash on Hand (GENERAL ROAD FUND)			\$17,300

**II. PERMANENT ROAD FUND**

Beginning Cash on Hand April 1, 2007	\$26,500
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**A. ESTIMATED REVENUES:**

Property Tax	\$5,800		
Interest	\$0		
Personal Property Replacement Tax	\$0		
Total Estimated Revenues		\$5,800	
Total Estimated Funds Available			\$32,300

**B. BUDGET EXPENDITURES:**

Personal Services:			
Salaries	\$0		
Social Security Tax	\$0		
<b>TOTAL PERSONAL SERVICES</b>		\$0	
Contractual Services:			
Maintenance-Roads	\$1,500		
Machine Hire	\$1,000		
Engineering Services	\$0		
<b>TOTAL CONTRACTUAL SERVICES</b>		\$2,500	

Commodities:		
Gasoline - Oil	\$3,000	
Maintenance oil and chips	\$0	
Operating Supplies	\$756	
Operation of machinery	\$0	
<b>TOTAL COMMODITIES</b>		\$3,756

Capital Outlay:		
Improving Roads-oil	\$0	
Spread Oil	\$0	
Rock & gravel	\$0	
<b>TOTAL CAPITAL OUTLAY</b>		\$0

Provision for Contingencies	\$500		
Total Estimated Expenditures/Appropriations		\$6,756	
Estimated Cash on Hand March 31, 2008		\$25,544	
Estimated Appropriations and Cash on Hand (PERMANANT ROAD FUND)			\$32,300

**III. EQUIPMENT AND BUILDING FUND**

Beginning Cash on Hand April 1, 2007	\$1,500
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**A. ESTIMATED REVENUES:**

Property Tax	\$1,500	
Personal Property Replacement Tax	\$0	
<b>Total Estimated Revenues</b>		\$1,500
Transfer from Town Fund		\$6,000
<b>Total Estimated Funds Available</b>		\$9,000

**B. BUDGET EXPENDITURES:**

Capital Outlay		
Vehicles & Equipment	\$1,500	
Building materials	\$0	
Tanks	\$0	
<b>TOTAL CAPITAL OUTLAY</b>		\$1,500
Total Estimated Expenditures/Appropriations		\$1,500
Estimated Cash on Hand March 31, 2008		\$0
Estimated Expenditures and Cash on Hand (Equipment & Building Fund)		\$0

**IV. CONSTRUCTION OR REPAIR OF BRIDGES  
AT JOINT EXPENSE OF COUNTY**

Beginning Cash on Hand April 1, 2007	\$7,500
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**A. ESTIMATED REVENUES:**

Property Tax	\$1,600
Interest	\$0

Personal Property Replacement Tax	\$0		
Total Estimated Revenues		\$1,600	
Total Estimated Funds Available			\$9,100

**B. BUDGET EXPENDITURES:**

Contractual Services			
Maintenance - Bridges	\$0		
<b>TOTAL CONTRACTUAL SERVICES</b>		\$0	
Capital Outlay			
Improvements - Bridge (Contract # _____)	\$0		
<b>TOTAL CAPITAL OUTLAY</b>		\$0	
Provisions for Contingencies		\$500	
Total Estimated Expenditures/Appropriations			\$500
Estimated Cash on Hand March 31, 2008			\$8,600
Estimated Expenditures and Cash on Hand (CONSTRUCTION OR REPAIR OF BRIDGES FUND)			\$9,100

**IV. INSURANCE FUND**

Beginning Cash on Hand April 1, 2007----- \$12,500

**A. ESTIMATED REVENUES:**

Property Tax	\$2,900		
Interest	\$0		
Personal Property Replacement Tax	\$0		
Total Estimated Revenues		\$2,900	
Total Estimated Funds Available			\$15,400

**B. BUDGET EXPENDITURES:**

Workers Comp Insurance	\$2,000		
Vehicle Insurance	\$0		
General Liability Insurance	\$300		
<b>TOTAL CONTRACTUAL SERVICES</b>		\$2,300	
Provisions for Contingencies		\$800	
Total Estimated Expenditures/Appropriations			\$3,100
Estimated Cash on Hand March 31, 2008			\$12,300
Estimated Expenditures and Cash on Hand (INSURANCE FUND)			\$15,400

Section 3: That the amount appropriated for use for road purposes for the fiscal year beginning April 1, 2007

and ending March 31, 2008 by fund shall be as follows:

**GENERAL ROAD FUND:**

Administration Division	\$2,420	
Road Division	\$8,650	
Bridge Division	\$0	
Building Division	\$1,000	
Equipment Divion	\$0	
Contingencies	\$0	
<b>TOTAL GENERAL ROAD FUND</b>		<b>\$12,070</b>
<b>PERMANENT ROAD FUND</b>		<b>\$6,756</b>
<b>EQUIPMENT AND BUILDING FUND</b>		<b>\$1,500</b>
<b>CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY</b>		<b>\$500</b>
<b>INSURANCE FUND</b>		<b>\$3,100</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$23,926</b>

Section 4: That each appropriated fund total shall be divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **\$23,926** for fiscal year April 1, 2007 and ending March 31, 2008.

Section 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

Section 6: That section 3 shall be and is a summary of the annual appropriation Ordinance of this road district, passed by the Township Board as required by law and shall be in full force and effect from and after this date.

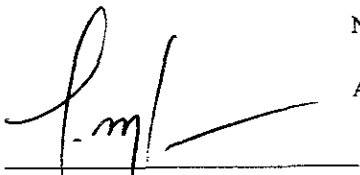
Section 7: That a certified copy of the Budget and Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted this 10th day of APRIL, 2007 by the TOWNSHIP BOARD OF KERR TOWNSHIP, CHAMPAIGN COUNTY, ILLINOIS pursuant to roll call vote in meeting assembled.

Ayes: 5

Nayes:     

Absent: 1

  
(Township Clerk)

  
(Township Supervisor)

Form 2a

**KERR ROAD DISTRICT**

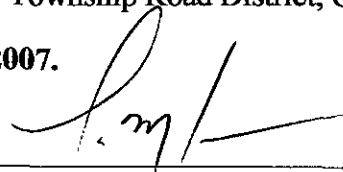
**CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE AND  
CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

I, <sup>Terry McLaren</sup> ~~RYAN ACKERMAN~~, do hereby certify that I am the Township Clerk, duly <sup>appointed</sup> ~~elected~~, qualified and acting in and for the said Kerr Township, Champaign County, Illinois and do hereby certify that attached hereto is a full, true and correct copy of the Budget & Appropriation Ordinance of said road district for the fiscal year 2007 - 2008, as adopted this 10th of April, 2007.

I,       Ryan Ackerman      , Supervisor of said Kerr Township and being the Chief Fiscal Officer thereof, do hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said Budget & Appropriation Ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, §643) and on behalf of Kerr Township Road District, Champaign County, Ill.


**DATED THIS 10TH DAY OF APRIL, 2007.**

  
\_\_\_\_\_  
RYAN ACKERMAN, Township Clerk  
<sup>Terry McLaren</sup>

(Chief Fiscal Officer) \_\_\_\_\_, Supervisor

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007.

\_\_\_\_\_  
County Clerk  
This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

**FILED**  
APR 18 2007  
  
CHAMPAIGN COUNTY CLERK