

FILED

JUL 18 2007

NO. 07-7-1

Mark S. Sheldon
CHAMPAIGN COUNTY CLERK

**ANNUAL APPROPRIATION ORDINANCE OF THE
VILLAGE OF IVESDALE, ILLINOIS FOR THE FISCAL
YEAR BEGINNING MAY 1, 2007 AND ENDING APRIL 30, 2008**

BE IT ORDAINED by the President and Board of Trustees of the Village of Ivesdale, Champaign and Piatt Counties, Illinois:

Section 1. That for the purposes of defraying all the necessary expenses and liabilities of the Village of Ivesdale for the fiscal year commencing May 1, 2007 and ending April 30, 2008, the following sums, or so much thereof as by law may be authorized, are hereby appropriated for the purposes set forth as follows, to-wit:

I. GENERAL FUND

1.1 Village Officials

Salary of President, Board of Trustees and Clerk	\$4,200.00
Salary of Village Treasurer	\$1,000.00
Village Attorney	\$1,500.00

1.2 Streets and Alleys (exclusive of Illinois Motor Fuel Taxes)

Maintenance of streets and alleys	\$30,000.00
Electric current for street lights	\$3,000.00
Material, labor and mowing village lots, tree removal	\$6,000.00
Snow removal	\$2,000.00
Drainage, tile repair and catch basins	\$20,000.00
Streetscape project (Phase II)	\$150,000.00

1.3	<u>Animal Control</u>	
	Animal control contract with Champaign County, Illinois	\$2,500.00
1.4	<u>Water Plant</u>	
	Water plant maintenance, upkeep of building and infrastructure	\$75,000.00
1.5	<u>Village Hall Expenses</u>	
	Utilities, maintenance and upkeep	\$2,500.00
1.6	<u>Other Charges</u>	
	Sidewalks	\$10,000.00
	Office supplies, postage and printing	\$2,500.00
	Public benefit fund	\$200.00
	Zoning and subdivision control	\$1,000.00
	Holiday decorations	\$3,000.00
	Miscellaneous and contingent expenses	\$6,000.00
1.7	<u>Park and Athletic Fund</u>	
	Miscellaneous expenses and electrical	\$10,000.00
1.8	<u>EMT Agreement</u>	
	Payment to Ivesdale Fire Protection District pursuant to Intergovernmental Agreement	<u>\$28,000.00</u>

TOTAL GENERAL FUND APPROPRIATION \$358,400.00

II. MUNICIPAL TORT IMMUNITY PURPOSES (LIABILITY INSURANCE)

2.1	Workers' compensation and employer's liability insurance	<u>\$4,000.00</u>
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TOTAL MUNICIPAL TORT IMMUNITY APPROPRIATION \$4,000.00

III. AUDIT FUND

3.1 Auditing of Village

Corporate accounts, water fund and all
other accounts and funds \$2,500.00

TOTAL AUDIT APPROPRIATION \$2,500.00

IV. POLICE PROTECTION

4.1 Police protection and law enforcement \$10,000.00

TOTAL POLICE PROTECTION APPROPRIATION \$10,000.00

V. ESDA


5.1 Emergency medical technician supplies \$2,000.00

TOTAL ESDA APPROPRIATION \$2,000.00

GRAND TOTAL APPROPRIATION, ALL FUNDS \$376,900.00

Section 2. That this Ordinance shall be effective forthwith upon its passage and approval,
and its publication, as required by law.

Adopted this 16 day of July, 2007.



President, Board of Trustees
Village of Ivesdale

ATTEST:



Village Clerk

CERTIFICATION

I, James Brewer, Village Clerk of the Village of Ivesdale, do hereby certify that the foregoing Ordinance was adopted at a regular meeting of the Board of Trustees on July 16, 2007, by the following aye and nay vote:

AYES: Alblinger, Jean, Gallivan, Martin, Stoerger

NAYS: 0

ABSENT: Somers

and that the motion was duly declared carried by the President of the Village.

I further certify that I have this date posted a copy of the above Ordinance in three prominent places in the Village of Ivesdale, Illinois, as follows:

FIRST NATIONAL BANK OF IVESDALE

UNITED STATES POST OFFICE

VILLAGE HALL

Dated this 16 day of July, 2007.

James Brewer
Village Clerk