

**FILED**

JUL 24 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. 070907A

2007-2008

APPROPRIATION ORDINANCE OF THE

VILLAGE OF HOMER,

CHAMPAIGN COUNTY, ILLINOIS

PASSED BY

THE BOARD OF TRUSTEES

OF THE VILLAGE OF HOMER,

AND APPROVED BY

THE PRESIDENT OF

THE BOARD OF TRUSTEES

ON THE 9<sup>TH</sup> DAY OF JULY, 2007

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Published in pamphlet form by authority of the Board of Trustees of the Village of Homer, Champaign County, Illinois, this the 10<sup>th</sup> day of July, 2007.

**VILLAGE OF HOMER  
CHAMPAIGN COUNTY, ILLINOIS**

Ordinance No. 070907A

July 9, 2007

**2007-2008 APPROPRIATION ORDINANCE OF THE  
VILLAGE OF HOMER  
CHAMPAIGN COUNTY, ILLINOIS**

**WHEREAS**, the fiscal year for the Village of Homer, Champaign County, Illinois, commences on the 1st day of May of each year and ends on the 30th day of April of each year; and

**WHEREAS**, the Village of Homer is required by statute to adopt an annual appropriation ordinance within the first quarter of its fiscal year.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HOMER, CHAMPAIGN COUNTY, ILLINOIS:**

**SECTION 1:** That the amounts hereinafter set forth, or so much thereof as may be authorized by law, or as much thereof as may be needed, are hereby appropriated for the corporate purposes of the Village of Homer, Champaign County, Illinois, to defray all necessary expenses and liabilities of said Village of Homer, as hereinafter specified for the fiscal year commencing the 1<sup>st</sup> day of May, 2007, and ending on the 30<sup>th</sup> day of April, 2008.

**SECTION 2:** The amount appropriated for each object or purpose is as follows:

I. GENERAL FUND APPROPRIATIONS

A. Administrative Services

Salaries of Village President and Trustees	\$ 15,000.00
Clerk's Salary	\$ 10,000.00
Treasurer's Salary	\$ 4,500.00
Zoning Administrator's Salary	\$ 1,000.00
Travel Expense	\$ 100.00
Office Supplies	\$ 2,500.00

Postage	\$ 1,500.00
Equipment	\$ 1,000.00
Attorney Fees	\$ 15,000.00
Publishing	\$ 500.00
Election Expense	\$ 100.00
Village IRC 403(b) Contribution	\$ 1,000.00
Bonding	\$ 120.00
Training / Education	\$ 300.00

B. Operational Expenses

Equipment	\$ 2,500.00
Village Hall & Community Center Building Maintenance	\$ 17,500.00
Building Utilities	\$ 21,200.00
Other Village Utilities	\$ 6,000.00
Wireless Internet	\$ 7,500.00
Maintenance Building Repair/Maintenance	\$ 500.00
Landscaping	\$ 6,500.00
Tree Removal & Replacement	\$ 3,000.00
Supplies – Expendable	\$ 1,750.00
Construction and Repair of Storm Drains	\$ 2,000.00
Streets and Alleys:	
Street Lighting	\$ 8,000.00
Village Maintenance - Salary and Labor	\$ 55,000.00
Vehicle Repair/Maintenance	\$ 3,000.00
Street and Alley Repair and Maintenance	\$ 1,000.00
Village Sidewalk Repair and Maintenance	\$ 750.00
Village Park Repair and Maintenance	\$ 2,000.00
Telephone	\$ 2,500.00
Fuel	\$ 3,000.00
Equipment Rental	\$ 1,000.00
Employee Uniforms	\$ 750.00

Animal Control	\$ 500.00
Unemployment Insurance/Taxes	\$ 900.00
Recycling Program	\$ 4,000.00
Public Relations	\$ 6,000.00
New Truck Capital Fund	\$ 5,000.00
Community Building - Loan Reserve Account	\$ 5,228.00
Community Building - Loan Interest	\$ 22,000.00
Community Building - Loan Principal	\$ 60,000.00

C. Emergency Service and Disaster Agency (ESDA)

Repairs	\$ 300.00
Telephones	\$ 500.00
Fuel	\$ 100.00
Paging	\$ 260.00
Internet	\$ 700.00
Siren Maintenance	\$ 1,280.00
New Equipment	\$ 6,000.00

D. Recreation/Park Expenses

Programs	\$ 5,000.00
Advertising	\$ 100.00

**TOTAL GENERAL FUND APPROPRIATIONS** \$ 315,938.00

II. SOCIAL SECURITY FUND APPROPRIATIONS

Employment Taxes/FICA	\$ 6,900.00
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**TOTAL SOCIAL SECURITY FUND APPROPRIATIONS** \$ 6,900.00

III. AUDIT FUND APPROPRIATIONS

Audit Expense	\$ 2,500.00
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**TOTAL AUDIT FUND APPROPRIATIONS** **\$ 2,500.00**

IV. INSURANCE FUND APPROPRIATIONS

Workers Compensation Insurance	\$ 4,500.00
Liability Insurance	\$ 15,250.00
Health Insurance	\$ 15,400.00

**TOTAL INSURANCE FUND APPROPRIATIONS** **\$ 35,150.00**

V. WATER UTILITY FUND APPROPRIATIONS

A. Administrative Services

Salaries - Treasurer	\$ 2,000.00
Salaries - Collector	\$ 5,000.00
Postage	\$ 1,500.00
Attorney Fees	\$ 500.00
Engineering Fees	\$ 3,000.00
Travel Expense	\$ 100.00
Office Supplies	\$ 750.00
Office Equipment	\$ 2,500.00

B. Operational Services

Salaries	\$ 15,000.00
Telephone	\$ 400.00
Supplies - Chemicals	\$ 8,000.00
Utilities	\$ 14,000.00
Water Dept. Maintenance	\$ 12,500.00
Well 2 and 3 Maintenance	\$ 3,500.00
Vehicle Repair	\$ 1,000.00
Equipment Maintenance	\$ 1,000.00
Water Line Extensions/Replacements	\$ 4,000.00

Publications Expense	\$	500.00
Sewer Engineering	\$	45,000.00
Audit Expense	\$	3,000.00
Insurance - Liability	\$	3,500.00
Employment Taxes/FICA	\$	1,700.00
Water Department Refunds	\$	500.00
Depreciation Well Numbers 5 & 6	\$	1,700.00
Public Relations	\$	3,050.00
Training and Education	\$	100.00
J.U.L.I.E.	\$	300.00
Fire Hydrants	\$	5,000.00
Fuel	\$	1,200.00
Old Water Tower Demolition	\$	18,000.00
Illinois Environmental Protection Agency (IEPA) Loan	\$	21,000.00
New Truck Capital Fund	\$	5,000.00
Sewer Easements	\$	15,000.00

**TOTAL WATER UTILITY FUND APPROPRIATIONS** **\$ 194,800.00**

VI. MOTOR FUEL TAX FUND APPROPRIATIONS

Construction and Maintenance of Streets and Alleys	\$	80,000.00
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**TOTAL MOTOR FUEL TAX FUND APPROPRIATIONS** **\$ 80,000.00**

VII. LIBRARY FUND APPROPRIATIONS

Services	\$	2,000.00
Advertising	\$	100.00
Programs	\$	400.00
Salaries	\$	12,600.00
Employment Taxes/FICA / Insurance	\$	3,425.00
Books and Periodicals	\$	2,775.00
Facilities	\$	400.00

Contingency	\$ 50.00
<b>TOTAL LIBRARY FUND APPROPRIATIONS</b>	<b><u>\$ 21,750.00</u></b>

VIII. POLICE FUND APPROPRIATIONS

Salaries	\$ 50,000.00
Equipment	\$ 13,500.00
Operational Materials	\$ 1,500.00
Fuel	\$ 5,000.00
Telephone Expense	\$ 2,000.00
Internet Service	\$ 2,400.00
Vehicle Purchase (New Car Fund)	\$ 4,000.00
Training and Education	\$ 700.00
Health Insurance	\$ 8,600.00
Liability Insurance	\$ 4,700.00
Metcad Contract	\$ 2,700.00
Employment Taxes/FICA	\$ 4,000.00
Radar Calibration	\$ 150.00
Uniform Allowance	\$ 1,200.00
Vehicle Maintenance	\$ 1,000.00
Public Relations	\$ 500.00
Attorneys Fees	\$ 600.00

<b>TOTAL POLICE FUND APPROPRIATIONS</b>	<b>\$ 102,550.00</b>
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IX. TAX INCREMENT FUND (TIF) APPROPRIATIONS

Heritage J.H. Development	\$ 6,500.00
Downtown Development	\$ 5,000.00
Transfers to Police Department	\$ 1,500.00
Parks	\$ 26,500.00
Misc. Eligible Expenses	\$ 2,500.00

TIF Grants

\$ 8,000.00

**TOTAL TIF APPROPRIATIONS**

**\$50,000.00**

**TOTAL 2007 APPROPRIATIONS**

**\$809,588.00**

**SECTION 3:** A certified copy of this Ordinance shall be filed with the Champaign County Clerk's Office pursuant to Illinois Compiled Statutes, Chapter 35, Section 205/162.

**SECTION 4:** If any section, subdivision or sentence of this Ordinance is, for any reason, held invalid or unconstitutional, such decision shall not effect the validity of the remaining portions of this Ordinance.

**SECTION 5:** This Ordinance shall be in full force and effect from and after its passage, and approval, as provided by Illinois Compiled States, Chapter 65, Section 5/1-2-4, and then published in pamphlet form although such publication is understood not to be required to render this Ordinance effective, provided in said Section 5/1-2-4.

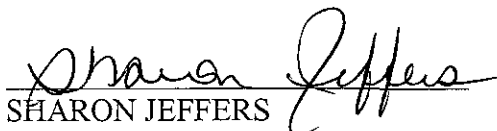
Presented, Passed and Approved at a regular meeting of the President and Board of Trustees of the Village of Homer, Illinois on this 9<sup>th</sup> day of July, 2007.

APPROVED:



DAVID LUCAS  
Village President

ATTEST:



SHARON JEFFERS  
Village Clerk

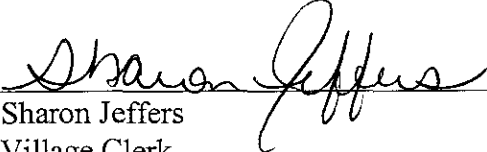
## CERTIFICATE

I, SHARON JEFFERS, certify that I am the duly appointed and acting municipal clerk of the Village of Homer, Champaign County, Illinois.

I further certify that on July 9, 2007, the Corporate Authorities of such municipality passed and approved Ordinance No. 070907A, entitled 2007-2008 APPROPRIATION ORDINANCE OF THE VILLAGE OF HOMER, CHAMPAIGN COUNTY, ILLINOIS, which provided by its terms that it should be published in pamphlet form, and that the foregoing is a true and correct copy of said ordinance

The pamphlet form of Ordinance No. 070907A including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on July 10, 2007, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Homer, Illinois, this 19<sup>th</sup> day of July, 2007.

  
Sharon Jeffers  
Village Clerk  
Village of Homer, Illinois