

BUDGET & APPROPRIATION ORDINANCE

HENSLEY TOWNSHIP

ORDINANCE No. \_\_\_\_

FILED

APR 12 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all town purposes for \_\_\_\_\_ HENSLEY \_\_\_\_\_  
Township, \_\_\_\_\_ CHAMPAIGN \_\_\_\_\_ County, Illinois, for the fiscal year beginning  
\_\_\_\_ APRIL 1ST \_\_\_\_\_, 2007 and ending \_\_\_\_ MARCH 31ST \_\_\_\_\_, 2008.

BE IT ORDAINED by the Board of Trustees of \_\_\_\_\_ HENSLEY \_\_\_\_\_ Township,  
\_\_\_\_ CHAMPAIGN \_\_\_\_\_ County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized  
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of  
\_\_\_\_\_ HENSLEY \_\_\_\_\_ Township, be and the same are hereby appropriated for the  
town purposes of \_\_\_\_\_ HENSLEY \_\_\_\_\_ Township, \_\_\_\_\_ CHAMPAIGN \_\_\_\_\_  
County, Illinois, as hereinafter specified for the fiscal year beginning \_\_\_\_ APRIL 1ST \_\_\_\_\_, 2007  
and ending \_\_\_\_ MARCH 31ST \_\_\_\_\_, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures  
is hereby adopted for the following funds,

- \_\_\_\_ TOWN FUND \_\_\_\_\_
- \_\_\_\_ LIABILITY INS. FUND \_\_\_\_\_
- \_\_\_\_ GENERAL ASSIST FUND \_\_\_\_\_
- \_\_\_\_\_

		<u>2006-2007</u>	<u>2007-2008</u>
		<u>Actual</u>	<u>Budget</u>
1	<b><u>GENERAL TOWN FUND</u></b>		
	<b>BEGINNING BALANCE</b> <u>APRIL 1ST</u> 2007	29,327	30,710 —
	<b><u>REVENUES</u></b>		
311	Property Tax	39,908	41,827
342	Replacement Tax	1,746	2,000
381	Interest Income	2,430	2,500
382	Rental Income	0	0
389	Miscellaneous Income	6,122	4,000
	<b>TOTAL REVENUES:</b>	<hr/> 50,206	<hr/> 50,327 —
	<b>TOTAL FUNDS AVAILABLE:</b>	79,533	81,037
	<b><u>EXPENDITURES</u></b>		
1-11	Administration	53,736	69,600 —
1-12	Assessor	0	0
1-13	Cemetery	943	2,000
	<b>TOTAL EXPENDITURES:</b>	<hr/> 54,679	<hr/> 71,600 —
	Contingencies	2,000	2,000
	<b>TOTAL APPROPRIATIONS:</b>	56,679	73,600
	<b>ENDING BALANCE</b> <u>MARCH 31ST</u> 2008	22,854	7,437 —

1-11 <b><u>ADMINISTRATION</u></b>		<b>2006-2007</b>	<b>2007-2008</b>
		<b><u>Actual</u></b>	<b><u>Budget</u></b>
<b><u>PERSONNEL</u></b>			
410	Salaries	42,625	45,000
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	2,532	3,000
462	Medicare Contribution	592	700
463	Retirement Contribution	0	0
		<hr/>	<hr/>
		45,749	48,700
<b><u>CONTRACTUAL SERVICES</u></b>			
511	Maintenance Service-Building	687	1,200
512	Maintenance Service-Equipment	493	3,000
531	Accounting Service	800	1,700
533	Legal Service	413	600
551	Postage	78	100
552	Telephone	561	700
553	Publishing	167	200
554	Printing	33	50
561	Dues	741	800
562	Travel Expenses	0	500
563	Training	0	50
571	Utilities	1,034	1,200
591	Liability Insurance	0	0
592	General Insurance	0	0
593	Risk Management Contribution	0	1,000
599	Contract Payment	0	0
		<hr/>	<hr/>
		5,007	11,100
<b><u>COMMODITIES</u></b>			
651	Office Supplies	612	800
652	Operating Supplies	0	0
		<hr/>	<hr/>
		612	800
<b><u>CAPITAL OUTLAY</u></b>			
820	Building	2,138	5,000
830	Equipment	0	3,000
		<hr/>	<hr/>
		2,138	8,000
<b><u>OTHER EXPENDITURES</u></b>			
929	Miscellaneous Expense	230	1,000
912	Cemetery Replacement Tax	0	0
913	Library Replacement Tax	0	0
		<hr/>	<hr/>
		230	1,000
<b>TOTAL ADMINISTRATION:</b>		<b>53,736</b>	<b>69,600</b>

	2006-2007 <u>Actual</u>	2007-2008 <u>Budget</u>
1-12 <b><u>ASSESSOR</u></b>		
<b><u>PERSONNEL</u></b>		
410 Salaries	0	0
451 Health Insurance	0	0
453 Unemployment Insurance	0	0
454 Worker's Compensation	0	0
461 Social Security Contribution	0	0
462 Medicare Contribution	0	0
463 Retirement Contribution	0	0
	-----	-----
	0	0
<b><u>CONTRACTUAL SERVICES</u></b>		
512 Maintenance Service-Equipment	0	0
513 Maintenance Service-Vehicle	0	0
551 Postage	0	0
552 Telephone	0	0
553 Publishing	0	0
554 Printing	0	0
561 Dues	0	0
562 Travel Expenses	0	0
563 Training	0	0
565 Publications	0	0
599 Contract Payment	0	0
	-----	-----
	0	0
<b><u>COMMODITIES</u></b>		
651 Office Supplies	0	0
<b><u>CAPITAL OUTLAY</u></b>		
830 Equipment	0	0
840 Vehicle	0	0
	-----	-----
	0	0
<b><u>OTHER EXPENDITURES</u></b>		
929 Miscellaneous Expense	0	0
<b>TOTAL ASSESSOR:</b>	0	0

		<u>2006-2007</u>	<u>2007-2008</u>
		<u>Actual</u>	<u>Budget</u>
1-13	<b><u>CEMETERY</u></b>		
	<b><u>PERSONNEL</u></b>		
410	Salaries	761	1,000
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	48	100
462	Medicare Contribution	11	25
463	Retirement Contribution	0	0
		<hr/>	<hr/>
		820	1,125
	<b><u>CONTRACTUAL SERVICES</u></b>		
511	Maintenance Service-Building	0	0
512	Maintenance Service-Equipment	123	1,000
513	Maintenance Service-Vehicle	0	0
514	Maintenance Service-Road	0	0
517	Maintenance Service-Grounds	0	0
549	Other Professional Services	0	0
594	Rentals	0	0
599	Contract Payment	0	0
		<hr/>	<hr/>
		123	1,000
	<b><u>COMMODITIES</u></b>		
612	Maintenance Supplies-Equipment	0	0
613	Maintenance Supplies-Vehicle	0	0
614	Maintenance Supplies-Road	0	0
617	Maintenance Supplies-Grounds	0	0
652	Operating Supplies	0	0
655	Gasoline	0	0
656	Diesel Fuel	0	0
657	Lubricants	0	0
		<hr/>	<hr/>
		0	0
	<b><u>CAPITAL OUTLAY</u></b>		
810	Land	0	0
830	Equipment	0	0
840	Vehicle	0	0
		<hr/>	<hr/>
		0	0
	<b><u>OTHER EXPENDITURES</u></b>		
929	Miscellaneous Expense	0	0
	<b>TOTAL CEMETERY</b>	<hr/>	<hr/>
		943	2,125

		<b>2006-2007</b>	<b>2007-2008</b>
		<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
<b>11</b>	<b><u>AUDIT FUND</u></b>		
	<b>BEGINNING BALANCE</b> __APRIL 1ST__ 200	0	0
	<b><u>REVENUES</u></b>		
311	Property Tax	0	0
381	Interest Income	0	0
	<b>TOTAL REVENUES:</b>	0	0
	<b>TOTAL FUNDS AVAILABLE:</b>	0	0
	<b><u>CONTRACTUAL SERVICES</u></b>		
531	Accounting Service	0	0
	<b>ENDING BALANCE</b> _____ 200__	0	0
<b>12</b>	<b><u>INSURANCE FUND</u></b>		
	<b>BEGINNING BALANCE</b> __APRIL 1ST__ 2007	21,520	24,537
	<b><u>REVENUES</u></b>		
311	Property Tax	10,847	11,465
381	Interest Income	1,081	1,200
387	Miscellaneous Income	1,372	1,372
	<b>TOTAL REVENUES:</b>	13,300	14,037
	<b>TOTAL FUNDS AVAILABLE:</b>	34,820	38,574
	<b><u>EXPENDITURES</u></b>		
	<b><u>PERSONNEL</u></b>		
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
		0	0
	<b><u>CONTRACTUAL SERVICES</u></b>		
591	Liability Insurance	10,284	11,000
592	General Insurance	0	0
593	Risk Management Contribution	0	0
		10,284	11,000
	<b>TOTAL EXPEND/APPROPRIATION:</b>	10,284	11,000
	<b>ENDING BALANCE</b> __MARCH 31ST__ 2008	24,536	27,574

		2006-2007 <u>Actual</u>	2007-2008 <u>Budget</u>
13	<b><u>ILLINOIS MUNICIPAL RETIREMENT FUND</u></b>		
	<b>BEGINNING BALANCE</b> _____ 200__	0	0
	<b><u>REVENUES</u></b>		
311	Property Tax	0	0
342	Replacement Tax	0	0
381	Interest Income	0	0
	<b>TOTAL REVENUES:</b>	0	0
	<b>TOTAL FUNDS AVAILABLE:</b>	0	0
	<b><u>EXPENDITURES</u></b>		
	<b><u>PERSONNEL</u></b>		
463	Retirement Contribution	0	0
	<b>ENDING BALANCE</b> _____ 200__	0	0
14	<b><u>SOCIAL SECURITY FUND</u></b>		
	<b>BEGINNING BALANCE</b> _____ 200__	0	0
	<b><u>REVENUES</u></b>		
311	Property Tax	0	0
342	Replacement Tax	0	0
381	Interest Income	0	0
	<b>TOTAL REVENUES:</b>	0	0
	<b>TOTAL FUNDS AVAILABLE:</b>	0	0
	<b><u>EXPENDITURES</u></b>		
	<b><u>PERSONNEL</u></b>		
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
	<b>TOTAL EXPEND/APPROPRIATION:</b>	0	0
	<b>ENDING BALANCE</b> _____ 200__	0	0

		<b>2006-2007</b>	<b>2007-2008</b>
		<b><u>Actual</u></b>	<b><u>Budget</u></b>
15	<b><u>GENERAL ASSISTANCE FUND</u></b>		
	<b>BEGINNING BALANCE</b> <u>APRIL 1ST</u> 2007	9,936	8,648
	<b><u>REVENUES</u></b>		
311	Property Tax	2,668	2,813
347	Miscellaneous Income	0	0
381	Interest Income	457	500
	<b>TOTAL REVENUES:</b>	3,125	3,313
	<b>TOTAL FUNDS AVAILABLE:</b>	13,061	11,961
	<b><u>EXPENDITURES</u></b>		
15-11	Administration	1,250	2,350
15-31	Home Relief	3,200	8,250
	<b>TOTAL EXPENDITURES:</b>	4,450	10,600
	Contingencies	2,000	2,000
	<b>TOTAL APPROPRIATIONS:</b>	6,450	12,600
	<b>ENDING BALANCE</b> <u>MARCH 31ST</u> 2008	6,611	(639)

		<u>2006-2007</u> <u>Actual</u>	<u>2006-2007</u> <u>Budget</u>
15-11	<b><u>ADMINISTRATION</u></b>		
	<b><u>PERSONNEL</u></b>		
410	Salaries	0	0
451	Health Insurance	0	0
453	Unemployment Insurance	0	0
454	Worker's Compensation	0	0
461	Social Security Contribution	0	0
462	Medicare Contribution	0	0
463	Retirement Contribution	0	0
		<hr/>	<hr/>
		0	0
	<b><u>CONTRACTUAL SERVICES</u></b>		
511	Maintenance Service-Building	0	0
512	Maintenance Service-Equipment	0	0
549	Other Professional Services	0	250
551	Postage	0	0
552	Telephone	0	100
553	Publishing	0	100
554	Printing	0	100
562	Travel Expenses	0	0
594	Rentals	0	0
	Risk Management Insurance	0	0
		<hr/>	<hr/>
		0	550
	<b><u>COMMODITIES</u></b>		
611	Maintenance Supplies-Building	0	0
612	Maintenance Supplies-Equipment	0	0
651	Office Supplies	0	75
652	Operating Supplies	0	75
		0	0
		0	150
	<b><u>CAPITAL OUTLAY</u></b>		
830	Equipment	0	0
	<b><u>OTHER EXPENDITURES</u></b>		
929	Miscellaneous Expense	0	400
	Liability Insurance	1,250	1,250
	<b>TOTAL ADMINISTRATION:</b>	1,250	2,350

	<u>2006-2007</u> <u>Actual</u>	<u>2007-2008</u> <u>Budget</u>
15-31 <b><u>HOME RELIEF</u></b>		
<b><u>CONTRACTUAL SERVICES</u></b>		
581 Physician Service	0	500
582 Hospital Service-In Patient	0	500
583 Hospital Service-Out Patient	0	500
584 Dental Service	0	400
585 Other Medical Services	0	500
586 Funeral & Burial Service	0	400
587 Shelter	3,200	3,200
588 Utility Payment	0	0
	<hr/>	<hr/>
	3,200	6,000
<b><u>COMMODITIES</u></b>		
691 Food	0	500
692 Personal Incidentals	0	500
693 Household Incidentals	0	0
694 Flat Grant	0	0
695 Drugs	0	500
696 Fuel	0	750
	<hr/>	<hr/>
	0	2,250
<b><u>OTHER EXPENDITURES</u></b>		
929 Miscellaneous Expense	0	0
<b>TOTAL HOME RELIEF:</b>	3,200	8,250

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning  
\_\_APRIL 1ST\_\_\_\_, 2007 and ending \_\_MARCH 31ST\_\_\_\_, 2008 by fund shall be as  
follows:

1	General Town Fund	73,600	
11	Audit Fund	0	
12	Insurance Fund	11,000	
13	Illinois Municipal Retirement Fund (IMRF)	0	
14	Social Security Fund	0	
15	General Assistance Fund	12,600	
<b>TOTAL APPROPRIATIONS:</b>			<b>97,200</b>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason  
be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining  
portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and  
purposes specified, and in the particular amounts stated for each fund respectively in Section 2,  
constituting the total appropriations in the amount of NINETY SEVEN THOUSAND TWO

\_\_HUNDRED \_\_\_\_\_ Dollars

(\$97,200.00) for the fiscal year beginning APRIL 1ST\_, 2007\_ and ending  
\_\_MARCH 31ST\_\_, 2008\_.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 10TH\_ day of \_\_APRIL\_\_\_\_, 2007\_ pursuant to a roll call vote by the Board of Trustees of \_\_HENSLEY\_\_\_\_ Township, \_\_CHAMPAIGN\_\_\_\_ County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
___ PAUL F. COOK <i>Paul F. Cook</i>	<input checked="" type="checkbox"/>	___	___
___ PHILIP W. GATES <i>Philip W. Gates</i>	<input checked="" type="checkbox"/>	___	___
___ JOSEPH P. HANOKA <i>Joseph P. Hanoka</i>	<input checked="" type="checkbox"/>	___	___
___ SCOTT BIDNER <i>Scott Bidner</i>	<input checked="" type="checkbox"/>	___	___
_____	___	___	___

*Jammy Collins*  
 \_\_\_\_\_  
 Town Clerk

*Lowell Osier*  
 \_\_\_\_\_  
 Chairman

**FILED**  
 APR 12 2007  
*Mark S. Holman*  
 CHAMPAIGN COUNTY

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**HENSLEY TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of HENSLEY Township, CHAMPAIGN County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning APRIL 1ST, 2007\_ and ending MARCH 31ST, 2008\_ as adopted this 10TH day of APRIL, 2007\_.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of HENSLEY Township, CHAMPAIGN County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10 day of April, 2007

Jammy Collins  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 200\_\_

\_\_\_\_\_  
County Clerk

**FILED**

APR 12 2007

Mark Sheldon  
CHAMPAIGN COUNTY CLERK

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**HENSLEY TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of     HENSLEY     Township,     CHAMPAIGN     County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of     HENSLEY     Township,     CHAMPAIGN     County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this   10   day of   April  , 200  7  

  
\_\_\_\_\_  
Supervisor - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 200  

\_\_\_\_\_  
County Clerk

!:

**FILED**

APR 12 2007

  
CHAMPAIGN COUNTY CLERK

**BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

**ORDINANCE No. \_\_\_\_**

An ordinance appropriating for all road purposes for     HENSLEY TOWNSHIP      
Road District,     CHAMPAIGN     County, Illinois, for the fiscal year beginning  
APRIL 1ST     , 2007 and ending     MARCH 31ST    , 2008.

BE IT ORDAINED by the Board of Trustees of     HENSLEY     Township,  
CHAMPAIGN      County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized  
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of  
HENSLEY TOWNSHIP Road District, be and the same are hereby appropriated for  
road purposes of     HENSLEY TOWNSHIP     Road District, CHAMPAIGN  
County, Illinois, as hereafter specified for the fiscal year beginning APRIL 1ST, 2007  
and ending MARCH 31ST, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures  
is hereby adopted for the following funds,

GENERAL ROAD _____,	PERMANENT ROAD _____
EQUIPMENT & BUILDING _____,	JOINT BRIDGE _____
IMRF _____,	_____
_____	_____

**FILED**

APR 12 2007

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

		<b>2007-2008</b>
		<b><u>Budgeted</u></b>
<b>6</b>	<b><u>GENERAL ROAD FUND</u></b>	
	<b>BEGINNING BALANCE</b> APRIL 1ST 2007	103,506
	<b><u>REVENUES</u></b>	
311	Property Tax-Net	92,936
342	Replacement Tax	20,000
351	Court Fines	500
374	Maintenance Fees	1,500
381	Interest Income	2,000
382	Rental Income	0
389	Miscellaneous Income	1,000
	<b>TOTAL REVENUES:</b>	117,936
	<b>TOTAL FUNDS AVAILABLE:</b>	221,442
	<b><u>EXPENDITURES</u></b>	
6-11	Administration	28,250
6-45	Maintenance	120,800
	<b>TOTAL EXPENDITURES:</b>	149,050
	Contingencies	7,453
	<b>TOTAL APPROPRIATIONS:</b>	156,503
	<b>ENDING BALANCE</b> MARCH 31ST 2008	64,940

2007-2008  
Budgeted

6-11 ADMINISTRATION

<u>PERSONNEL</u>		
410	Salaries	500
451	Health Insurance	0
453	Unemployment Insurance	600
454	Worker's Compensation	200
461	Social Security Contribution	3,000
462	Medicare Contribution	800
463	Retirement Contribution	3,400
		<hr/>
		8,500
<u>CONTRACTUAL SERVICES</u>		
531	Accounting Service	2,000
533	Legal Service	500
551	Postage	200
552	Telephone	3,100
553	Publishing	150
554	Printing	100
562	Travel Expenses	200
563	Training	200
591	Liability Insurance	0
592	General Insurance	0
593	Risk Management Contribution	0
599	Contract Payment	12,000
		<hr/>
		18,450
<u>COMMODITIES</u>		
651	Office Supplies	300
<u>CAPITAL OUTLAY</u>		
830	Equipment	500
<u>OTHER EXPENDITURES</u>		
914	Municipal Replacement Tax	0
929	Miscellaneous Expense	500
		<hr/>
		500
<b>TOTAL ADMINISTRATION:</b>		<hr/>
		28,250

**2007-2008**  
**Budgeted**

6-45 **MAINTENANCE**

<b><u>PERSONNEL</u></b>		
410	Salaries	45,000
451	Health Insurance	0
453	Unemployment Insurance	0
454	Worker's Compensation	0
461	Social Security Contribution	0
462	Medicare Contribution	0
463	Retirement Contribution	0
		<hr/>
		45,000
<b><u>CONTRACTUAL SERVICES</u></b>		
511	Maintenance Service-Building	500
512	Maintenance Service-Equipment	4,000
513	Maintenance Service-Vehicle	800
514	Maintenance Service-Road	2,000
516	Maintenance Service-Snow Removal	1,500
518	Maintenance Service-Bridge	500
532	Engineering Service	0
571	Utilities	6,000
594	Rentals	300
		<hr/>
		15,600
<b><u>COMMODITIES</u></b>		
611	Maintenance Supplies-Building	2,500
612	Maintenance Supplies-Equipment	3,000
613	Maintenance Supplies-Vehicle	2,000
614	Maintenance Supplies-Road	23,000
616	Maintenance Supplies-Snow Removal	500
618	Maintenance Supplies-Bridge	400
652	Operating Supplies	500
655	Gasoline	500
656	Diesel Fuel	500
657	Lubricants	100
		<hr/>
		33,000
<b><u>CAPITAL OUTLAY</u></b>		
820	Building	1,200
830	Equipment	5,000
840	Vehicle	20,000
		<hr/>
		26,200
<b><u>OTHER EXPENDITURES</u></b>		
929	Miscellaneous Expense	1,000
		<hr/>
	<b>TOTAL MAINTENANCE:</b>	120,800

		<b>2007-2008</b>
		<b><u>Budgeted</u></b>
<b>21</b>	<b><u>AUDIT FUND</u></b>	
	<b>BEGINNING BALANCE</b> _____ <b>200_</b>	<b>0</b>
	<b><u>REVENUES</u></b>	
311	Property Tax	0
381	Interest Income	0
		<hr/>
	<b>TOTAL REVENUES:</b>	<b>0</b>
	<b>TOTAL FUNDS AVAILABLE:</b>	<b>0</b>
	<b><u>EXPENDITURES</u></b>	
	<b><u>CONTRACTUAL SERVICES</u></b>	
531	Accounting Service	0
	<b>ENDING BALANCE</b> _____ <b>200_</b>	<b>0</b>
<b>22</b>	<b><u>INSURANCE FUND</u></b>	
	<b>BEGINNING BALANCE</b> _____ <b>200_</b>	<b>0</b>
	<b><u>REVENUES</u></b>	
311	Property Tax	0
381	Interest Income	0
387	Dividend Income	0
		<hr/>
	<b>TOTAL REVENUES:</b>	<b>0</b>
	<b>TOTAL FUNDS AVAILABLE:</b>	<b>0</b>
	<b><u>EXPENDITURES</u></b>	
	<b><u>PERSONNEL</u></b>	
453	Unemployment Insurance	0
	<b><u>CONTRACTUAL SERVICES</u></b>	
593	Risk Management Contribution	0
		<hr/>
	<b>TOTAL EXPEND/APPROPRIATION:</b>	<b>0</b>
	<b>ENDING BALANCE</b> _____ <b>200_</b>	<b>0</b>

		<b>2007-2008 <u>Budgeted</u></b>
<b>23 <u>ILLINOIS MUNICIPAL RETIREMENT FUND</u></b>		
	<b>BEGINNING BALANCE</b> APRIL 1ST 2007	(31)
<b><u>REVENUES</u></b>		
311	Property Tax	2,927
342	Replacement Tax	100
381	Interest Income	55
		<hr/>
<b>TOTAL REVENUES:</b>		3,082
<b>TOTAL FUNDS AVAILABLE:</b>		3,051
<b><u>PERSONNEL</u></b>		
463	Retirement Contribution	3,000
	<b>ENDING BALANCE</b> MARCH 31ST 2008	51
<b>24 <u>SOCIAL SECURITY FUND</u></b>		
	<b>BEGINNING BALANCE</b> _____ 200_	0
<b><u>REVENUES</u></b>		
311	Property Tax	0
342	Replacement Tax	0
381	Interest Income	0
		<hr/>
<b>TOTAL REVENUES:</b>		0
<b>TOTAL FUNDS AVAILABLE:</b>		0
<b><u>EXPENDITURES</u></b>		
<b><u>PERSONNEL</u></b>		
461	Social Security Contribution	0
462	Medicare Contribution	0
		<hr/>
<b>TOTAL EXPEND/APPROPRIATION:</b>		0
	<b>ENDING BALANCE</b> _____ 200_	0

		<b>2007-2008</b>
		<b><u>Budgeted</u></b>
25	<b><u>PERMANENT ROAD FUND</u></b>	
	<b>BEGINNING BALANCE    APRIL 1ST 2007</b>	13,745
	<b><u>REVENUES</u></b>	
311	Property Tax	49,508
381	Interest Income	800
	Other Income	0
	<b>TOTAL REVENUES:</b>	50,308
	<b>TOTAL FUNDS AVAILABLE:</b>	64,053
	<b><u>EXPENDITURES</u></b>	
	<b><u>PERSONNEL</u></b>	
410	Salaries	10,000
	<b><u>CONTRACTUAL SERVICES</u></b>	
514	Maintenance Service-Road	10,000
532	Engineering Service	100
594	Rentals	300
		10,400
	<b><u>COMMODITIES</u></b>	
614	Maintenance Supplies-Road	20,000
652	Operating Supplies	2,000
655	Gasoline	200
655	Diesel Fuel	12,000
655	Lubricants	0
		34,200
	<b><u>OTHER EXPENDITURES</u></b>	
929	Miscellaneous Expense	1,000
	<b>TOTAL EXPENDITURES:</b>	55,600
	Contingencies	2,780
	<b>TOTAL APPROPRIATIONS:</b>	58,380
	<b>ENDING BALANCE        MARCH 31ST 2008</b>	5,673

		<b>2007-2008</b>
		<b><u>Budgeted</u></b>
<b>26</b>	<b>CONSTRUCTION-REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY FUND</b>	
	<b>BEGINNING BALANCE    APRIL 1ST 2007</b>	26,829
	<b><u>REVENUES</u></b>	
311	Property Tax	12,815
381	Interest Income	500
	Other Income	0
	<b>TOTAL REVENUES:</b>	13,315
	<b>TOTAL FUNDS AVAILABLE:</b>	40,144
	<b><u>CONTRACTUAL SERVICES</u></b>	
518	Maintenance Service-Bridge	20,000
518	Maintenance Service-Bridge	0
		20,000
	<b><u>CAPITAL OUTLAY</u></b>	
890	Improvement-Bridge	15,500
890	Improvement-Bridge	0
		15,500
	<b>TOTAL EXPENDITURES:</b>	35,500
	Contingencies	2,000
	<b>TOTAL APPROPRIATIONS:</b>	37,500
	<b>ENDING BALANCE        MARCH 31ST 2008</b>	2,644

		<b><u>2007-2008</u></b> <b><u>Budgeted</u></b>
<b>27 <u>EQUIPMENT &amp; BUILDING FUND</u></b>		
<b>BEGINNING BALANCE    APRIL 1ST 2007</b>		1,531
<b><u>REVENUES</u></b>		
311	Property Tax	9,380
381	Interest Income	50
	Other Income	
<b>TOTAL REVENUES:</b>		<hr/> 9,430
<b>TOTAL FUNDS AVAILABLE:</b>		10,961
<b><u>CONTRACTUAL SERVICES</u></b>		
599	Contract Payment	8,000
<b><u>DEBT SERVICE</u></b>		
710	Principal Payment	0
720	Interest Expense	0
		<hr/> 0
<b><u>CAPITAL OUTLAY</u></b>		
820	Building	900
830	Equipment	2,000
840	Vehicle	0
		<hr/> 2,900
<b>TOTAL EXPEND/APPROPRIATION:</b>		<hr/> 10,900
<b>ENDING BALANCE        MARCH 31ST 2008</b>		61

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning  
\_APRIL 1\_, 2007 and ending \_MARCH 31\_, 2008\_ by fund shall be as  
follows:

6	General Road Fund	156,503
21	Audit Fund	0
22	Insurance Fund	0
23	Illinois Municipal Retirement Fund	3,000
24	Social Security Fund	0
25	Permanent Road Fund	58,380
26	Construction or Repair of Bridges at Joint Expense of County Fund	37,500
27	Equipment & Building Fund	10,900

**TOTAL APPROPRIATIONS:** 266,283

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason  
be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining  
portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects  
and purposes specified, and in particular amounts stated for each fund respectively in Section 2  
constituting the total appropriations in the amounts of \_Two Hundred Sixty Six Thousand\_  
Two Hundred Eighty three \_\_\_\_\_ Dollars (\$266,283) for the fiscal year beginning  
\_\_\_APRIL 1\_\_\_\_\_, 2007\_ and ending \_\_\_MARCH 31\_\_\_\_\_, 2008\_.



**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of Hensley  
Township, Champaign County, Illinois, does hereby certify that attached  
hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for  
the fiscal year beginning April 1, 2007, and ending March 31, 2008,  
as adopted this 10th day of April, 2007.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and  
on behalf of Hensley Township Road District, Champaign  
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &  
Appropriation Ordinance.

Dated this 10 day of April, 2007

Sammy Collins  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2007

\_\_\_\_\_  
County Clerk

**FILED**

APR 12 2007

Mark Sheldon  
CHAMPAIGN COUNTY CLERK

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**

**ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of \_\_\_\_\_ Hensley \_\_\_\_\_  
Township, \_\_\_ Champaign \_\_\_\_\_ County, Illinois, does hereby certify that the estimate  
of revenues, by source or anticipated to be received by said taxing district, is either set forth in  
said ordinance as "Revenues" or attached hereto by separate document, is a true statement of  
said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on  
behalf of \_\_\_ Hensley Township \_\_\_\_\_ Road District, \_\_\_ Champaign \_\_\_\_\_  
County, Illinois. This certification must be filed within 30 days after the adoption of the Budget &  
Appropriation Ordinance.

Dated this 10 day of April, 2007

  
\_\_\_\_\_  
Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 200\_

\_\_\_\_\_  
County Clerk

**FILED**

APR 12 2007

  
CHAMPAIGN COUNTY CLERK