

FILED

JUL 18 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. #129

**BUDGET AND APPROPRIATION ORDINANCE FOR THE
GIFFORD FIRE PROTECTION DISTRICT FOR 2007-2008**

NOW BE IT ORDAINED by the Board of Trustees of **Gifford Fire Protection District** Champaign County, Illinois:

Section One: That the following budget contains an estimate of receipts and expenditures for the **Gifford Fire Protection District**, Champaign County, Illinois, and the same is hereby adopted as the budget of **Gifford Fire Protection District**, Champaign County, Illinois, for the fiscal year mentioned above and shall be in full force and effect from and after this date.

I - RECEIPTS

Beginning cash on hand April, 1, 2007	\$34,859.67
Champaign County 2007 tax levies	\$103,400.00
Interest	.00
Illinois Municipal League Fire insurance	\$1,800.00
TOTAL RECEIPTS	\$140,059.67

II - EXPENDITURES

C.I.P.S. AND N.I. GAS	\$5,000.00
GTE AND CELLULAR ONE	\$1,300.00
INSURANCE AND BONDS	\$19,000.00
FUEL AND OIL	\$2,000.00
EQUIPMENT PURCHASES	\$25,000.00
TRUCK REPAIRS	\$3,500.00
BUILDING REPAIRS	\$1,500.00
EQUIPMENT REPAIRS	\$2,000.00

TRUSTEE'S COMPENSATION	\$1,500.00
TREASURER'S COMPENSATION	\$600.00
FIREFIGHTER'S COMPENSATION	\$17,000.00
DUES AND PUBLICATIONS	\$800.00
WATER, SEWER AND HYDRANTS	\$500.00
SUPPLIES	\$300.00
LEGAL AND ACCOUNTING	\$3,000.00
DISPATCH FEES	\$2,000.00
TRAINING	\$2,500.00
MISC.	\$3,000.00
NEW TURNOUT GEAR	\$3,000.00
NEW PAGER'S & RADIOS	\$6,500.00
NEW COMPUTER SOFTWARE	\$2,000.00
PAYMENT ON RESCUE TRUCK	\$26,000.00
PAYMENT ON NEW PUMPER	\$30,000.00
ATV RESCUE UNIT	\$6,000.00
NEW BUILDING COSTS	\$650,000.00
TOTAL ESTIMATED EXPENSES	\$781,000.00
Estimated cash on hand on March 31, 2008	\$34,859.67
Total estimated appropriations and cash on hand	\$815,859.67

Section Two: That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Gifford Fire Protection District, Champaign County, Illinois, to defray all necessary expenses and liabilities of said District as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2007 and ending on the 31st day of March, 2008, as follows:

Item of Appropriation

Amount of Appropriation

C.I.P.S. and NIGAS	\$5,000.00
GTE AND CELLULAR ONE	\$1,300.00
INSURANCE AND BONDS	\$19,000.00
FUEL AND OIL	\$2,000.00
EQUIPMENT PURCHASES	\$25,000.00
TRUCK REPAIRS	\$3,500.00
BUILDING REPAIRS	\$1,500.00
EQUIPMENT REPAIRS	\$2,000.00
TRUSTEE'S COMPENSATION	\$1,500.00
TREASURER'S COMP.	\$600.00
FIREFIGHTER'S COMP.	\$17,000.00
DUES AND PUBLICATIONS	\$800.00
WATER, SEWER AND HYDRANTS	\$500.00
SUPPLIES	\$300.00
LEGAL AND ACCOUNTING	\$3,000.00
DISPATCH FEES	\$2,000.00
TRAINING	\$2,500.00
MISC.	\$3,000.00
NEW TURNOUT GEAR	\$3,000.00
NEW PAGERS & RADIOS	\$6,500.00
NEW COMPUTER SOFTWARE	\$2,000.00
PAYMENT ON NO. 2	\$26,000.00

PAYMENT ON NEW PUMPER	\$30,000.00
ATV RESCUE UNIT	\$6,000.00
NEW BUILDING COSTS	\$650,000.00

TOTAL APPROPRIATIONS **\$781,000.00**

Said sum constituting the total appropriations in the amount of \$781,000.00 for the fiscal year April 1, 2007 to March 31, 2008 and this Section Two shall be and is the annual appropriation ordinance of this **Gifford Fire Protection District** passed by the Board of Trustees as required by law and shall be in full force and effect from and after the date of publication or posting as required by law.

ADOPTED this 2 day of July, 2007 by the Board of Trustees of **Gifford Fire Protection District**, Champaign County, Illinois in meeting assembled pursuant to roll call vote as follows:

Ayes:	<u>3</u>
Nays:	<u>0</u>
Absent:	<u>2</u>

Joseph Centes

PRESIDENT

Mark E. Dancy

SECRETARY

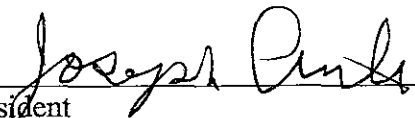
**CERTIFICATE OF BUDGET AND APPROPRIATION ORDINANCE IN
ACCORDANCE WITH P. A. 83-881**

The undersigned, being the President and Treasurer, respectively, of the taxing DISTRICT hereinafter named, do hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of said DISTRICT for its 2007-2008 fiscal year, adopted on the 2 day of July, 2007.

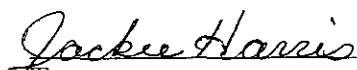
We further certify that the estimate of revenues, by source, anticipated to be received by said taxing DISTRICT, either set forth in said Ordinance as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed in accordance with the requirements of Public Act 83-881 (Section 643 of the Revenue Act, as amended) and on behalf of **Gifford Fire Protection District**, Champaign County, Illinois.

DATED this 2 day of JULY, 2007.



President



Treasurer

CERTIFICATION OF COMPLIANCE WITH P.A. 82-102

I, Joseph Curtis, the presiding officer of **Gifford Fire Protection District**, do hereby certify that the levy adopted on the day of July, 2007, complies with the provisions of P.A. 82-102 (H.B. 1048).

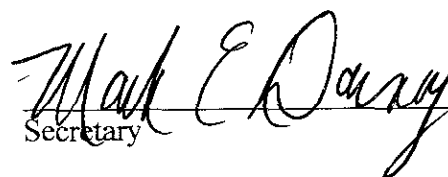
Joseph Curtis

Signature of Presiding Officer, Gifford Fire Protection
District

SUMMARY SHEET OF 2007 TAX LEVY PAYABLE IN 2008

<u>Rate Limit</u>	<u>Fund</u>	<u>Levy Amount</u>
.3000	(1) General	\$96,900.00
	Liability Insurance	\$6,500.00

(1) Pursuant to Chapter 127 1/2, Section 34


Secretary