

FILED

MAR 2 2007

CHAMBERLAIN CLERK

ORDINANCE NO. 280

AN ORDINANCE MAKING AN APPROPRIATION FOR THE CORPORATE PURPOSES OF THE VILLAGE OF GIFFORD, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF APRIL, 2007, AND ENDING ON THE 31ST DAY OF MARCH, 2008.

SECTION I

That the following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the Village of Gifford, Illinois, to defray all necessary expenses and liabilities of said Village of Gifford, Illinois, as hereinafter provided, for the fiscal year commencing on the 1st day of April, 2007, and ending on the 31st day of March, 2008 as follows:

	Amount Appropriated	Levied
<b><u>GENERAL FUND:</u></b>		
Officers and Trustees	11,450.00	
Salary of Village Treasurer	10,200.00	
Salary of Village Secretary	6,500.00	
Salary of Zoning Officer	1,200.00	
Salary of School Crossing Guard	3,000.00	
Salary of Park Commissioner	5,675.00	
Salary of Extra Help	500.00	
Utilities Expense	12,000.00	
Maintenance - Buildings	5,200.00	
Legal Services	1,000.00	
Professional Services	1,500.00	
Printing & Publishing	3,500.00	
Postage	600.00	
Office Supplies	750.00	
Operation & Maintenance Supplies	12,000.00	
Miscellaneous Expense	8,000.00	
Equipment	3,000.00	
Metcad Services	2,970.00	
Telephone	1,200.00	
Ambulance	-0-	
Interfund Operating Transfers	2,400.00	
Sidewalks	11,000.00	
Loan Principal	6,620.00	
Equipment Maintenance	3,300.00	

Loan Interest	1,610.00
ESDA	3,500.00
Independence Day Expense	10,000.00
Travel Expense	-0-

**SOCIAL SECURITY PROGRAM:**

Village Contribution	11,500.00
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**ILLINOIS MUNICIPAL RETIREMENT FUND:**

Village Contribution	820.00
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**HEALTH INSURANCE:**

Village Contribution	24,900.00
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**POLICE PROTECTION:**

Salary of Village Marshall and Asst's	55,500.00
Telephone	1,600.00
Operation & Maintenance Supplies	300.00
Police Supplies	1,500.00
Equipment	15,350.00
Miscellaneous Expense	750.00
Equipment Maintenance	3,265.00
Police Special Pay	695.00

**AUDIT EXPENSE:**

Professional Audit Expense	3,000.00
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**VILLAGE TORT LIABILITY AND WORKMAN'S COMP INSURANCE:**

Insurance Expense	17,500.00
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**WATER FUND:**

Superintendent Salary	16,600.00
Special pay	325.00
Utilities	13,000.00
Equipment Maintenance	15,815.00
Postage	750.00
Office Supplies	350.00
Operation & Maintenance Supplies	6,500.00
Miscellaneous Expense	1,000.00
Equipment & Meters	7,000.00
Professional Services	2,500.00
Telephone	4,400.00
Water Treatment Loan - Interest	11,475.00

Water Treatment Loan - Principal	19,000.00
Printing & Publishing	900.00
Extra help	350.00
Bookkeeper Salary	1,365.00
Interfund Operating Transfer	33,000.00

**PARK FUND:**

Park Improvements	900.00
Miscellaneous Expense	1,700.00
Utilities	900.00

**MOTOR FUEL TAX FUND:**

Maintenance - Street	75,000.00
Engineering Services	4,500.00
Snow Removal	2,000.00

**DRAINAGE:**

Drainage Tile Maintenance	30,000.00
Drainage Ditch Maintenance	2,500.00
Miscellaneous Expense	150.00
Engineering Services	350.00

**ROAD & BRIDGE FUND:**

Street Maintenance	36,500.00
Engineering Services	2,000.00

**SEWERAGE OPERATION AND MAINTENANCE FUND:**

Salary of Sewer Superintendent	31,230.00
Salary of Bookkeeper	2,535.00
Salary of Extra Help	3,500.00
Utilities	8,000.00
Equipment Maintenance	5,000.00
Operation and Maintenance Supplies	8,500.00
Postage	750.00
Miscellaneous	1,365.00
Equipment	25,250.00
Telephone	1,500.00
Landscaping	-0-
Professional Services	2,500.00
Office Supplies	350.00
Special Pay	575.00

**SEWERAGE SINKING FUND:**

Bond Principal	16,000.00
Interest	11,200.00

**SEWERAGE FUND:**

Interoperating Fund Transfer	102,050.00
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**SEWERAGE BOND & INTEREST RESERVE:**

-0-

**SEWERAGE DEPRECIATION:**

-0-

**TOTAL AMOUNT OF APPROPRIATION:** \$ 776,490.00

**SECTION II**

That the said several sums of money are hereby appropriated from monies received by the Village of Gifford, Illinois, from all sources.

**SECTION III**

This Ordinance shall take effect and be in force from and after its passage, approval and publication, as required by law.


Passed by the Village President and Board of Trustees of the Village of Gifford, Illinois, this 7<sup>th</sup> day of June, 2007.

Approved by the Village President this 7<sup>th</sup> day of June, 2007.

Published this 13<sup>th</sup> day of June, 2007.

  
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President of the Board of Trustees of the  
Village of Gifford, Illinois

ATTEST:

  
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Village Clerk

(SEAL)