

FILED

DEC 14 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE 2007A

BUDGET AND APPROPRIATION ORDINANCE OF THE CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON MAY 1, 2007 AND ENDING ON APRIL 30, 2008

WHEREAS, the Trustees of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, have approved a Budget for the fiscal year beginning on May 1, 2007nd ending on April 30, 2008, which contained a statement of the cash on hand at the beginning of the fiscal year, an estimate of the cash expected to be received during such fiscal year from all sources, an estimate of the expenditures contemplated for such fiscal year, and a statement of the estimated cash to be on hand at the end of such year; and

WHEREAS, the Trustees have, pursuant to said Budget, prepared an Ordinance making appropriations for the corporate purposes of the CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, for said fiscal year; and

WHEREAS, a public hearing was held on said Budget and Appropriation Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, as follows:

SECTION I : That the Annual Budget for the fiscal year beginning on May 1, 2007 and ending on April 30, 2008, heretofore approved by the Trustees, be and the same is, hereby adopted as the Annual Budget for the District for said fiscal year, and the words and figures of said Budget are incorporated herein by reference and made a part of this Ordinance, the same as if repeated hereat in full.

SECTION II : That there shall, and there is hereby appropriated for the corporate purposes of the CORNBELT FIRE PROTECTION DISTRICT for the fiscal year beginning on May 1, 2007 and ending on April 30, 2008, to defray the necessary expenses and liabilities of said District the sum One Million, Eight Hundred, Seventy-Seven Thousand, Four Hundred Forty-Seven Dollars and 00 cents (\$1,877,447) for the following specific purposes:

REVENUES FOR FISCAL YEAR 2007-2008

Balance on hand May 1, 2006.....	\$	535,250
Estimated 2005 Tax Levy.....	\$	742,642
Estimated Receipts from all other sources and loan.....	\$	649,260
TOTAL ESTIMATED FUNDS AVAILABLE.....	\$	1,927,152

FOR ADMINISTRATION AND OPERATION OF FIRE DEPARTMENT

For printing, postage and office supplies.....	\$	10,500
For attorney fees.....	\$	4,000
For accounting and auditing fees.....	\$	3,500
For publication expenses.....	\$	2,000
For dues to Illinois Assoc. of Fire Protection Districts.....	\$	3,500
For insurance and bond premiums.....	\$	65,000
For heat and lights.....	\$	25,000
For telephone and internet services.....	\$	15,000
For water and fire hydrant rental.....	\$	1,000
For sanitary hauling.....	\$	1,000
For emergency training and conference expenses.....	\$	10,000
For reimbursement to trustees and firefighters.....	\$	3,000
For building supplies.....	\$	15,000
For building repairs and maintenance.....	\$	30,000
For vehicle allowance.....	\$	500
For miscellaneous supplies.....	\$	30,000
Administrative support, salaries to Trustees and Firefighters.....	\$	160,000
TOTAL FOR ADMINISTRATION AND OPERATION OF FIRE DEPARTMENT.....	\$	<u>379,500</u>

FOR MAINTENANCE OF FIRE EQUIPMENT AND SUPPLIES

For gas, oil, tires and batteries.....	\$	30,000
For repairs of firefighting equipment.....	\$	40,000
For repair and maintenance of radio equipment.....	\$	15,000
TOTAL FOR MAINTENANCE OF FIRE EQUIPMENT AND AND SUPPLIES.....	\$	<u>85,000</u>

FOR PURCHASE OF EQUIPMENT

For purchase of furniture and office equipment.....	\$	10,000
For turnout and miscellaneous firefighter's equipment.....	\$	50,000
For purchase of fire truck.....	\$	250,000
For purchase of radio equipment.....	\$	674,260
TOTAL FOR PURCHASE OF EQUIPMENT.....	\$	<u>984,260</u>

FOR CAPITAL IMPROVEMENTS

For principal and interest on note.....	\$ 300,000
For building addition.....	\$ 0
TOTAL FOR CAPITAL IMPROVEMENTS.....	\$ <u>300,000</u>

FOR EMERGENCY AND RESCUE EQUIPMENT

For emergency, and rescue equipment.....	\$ 118,687
TOTAL FOR EMERGENCY AND RESCUE EQUIPMENT	\$ <u>118,687</u>

FOR CONTINGENCIES

For provisions for contingencies and miscellaneous expenses..	\$ 10,000
TOTAL FOR CONTINGENCIES.....	\$ <u>10,000</u>
TOTAL AMOUNT TO BE APPROPRIATED.	\$ <u>1,877,447</u>
Balance on hand April 30, 2008.....	\$ 49,705

SECTION III : Any unexpended balance of any items herein appropriated may be extended in meeting any insufficiency in any other items of appropriation made by this Ordinance.

SECTION IV : The said several sums of money are hereby appropriated from monies received and to be received by said CORNBELT FIRE PROTECTION DISTRICT from all sources.

SECTION V : This Ordinance shall take effect and be in force from and after ten (10) days after its passage, approval, and publication as provided by law.

SECTION VI : The Secretary of the Board of Trustees is hereby directed to publish this Ordinance as provided by law.

ADOPTED by unanimous vote of the Trustees of CORNBELT FIRE PROTECTION DISTRICT at a budget hearing thereof. held on the 4th Day of April, 2007.

D. Sutt UC

Trustee

APPROVED THIS 4th day of April, 2007.

[Signature]

President

STATE OF ILLINOIS)
)
COUNTY OF CHAMPAIGN)
)
CORNBELT FIRE)
PROTECTION DISTRICT)

I, the undersigned, Trustee of CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, DO HEREBY CERTIFY that the titled "ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF THE CORNBELT FIRE PROTECTION DISTRICT OF CHAMPAIGN COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING ON MAY 1, 2007 AND ENDING ON APRIL 30, 2008 adopted at a regular meeting of the Board of Trustees of CORNBELT FIRE PROTECTION DISTRICT held on the 4th day of April, 2007 as appears from the records and files in my office remaining.

WITNESS my hand of said District this 4th Day of April, 2007.

[Signature]

President

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CHAMPAIGN COUNTY CLERK

**CERTIFICATE OF PUBLICATION
IN
MAHOMET CITIZEN**

THE NEWS-GAZETTE, INC, a corporation organized and existing under the laws of the State of Illinois, dba MAHOMET CITIZEN hereby certifies that said corporation is the publisher of the MAHOMET CITIZEN, a secular newspaper of general circulation which has been published weekly in the said County and State, for more than six months prior to the first publication of the notice hereinafter mentioned; and that the annexed notice was published once each week for one consecutive week(s) in said newspaper, on the following date(s):

04/25/2007

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Said publisher further certifies that the date of the first paper containing the said notice was on the first date hereinabove set forth and that the date of the last paper continuing the said notice was on the last date hereinabove set forth.

The News-Gazette, Inc.

Publisher of The MAHOMET CITIZEN

By: _____

Joe D. Reed
Authorized Agent

Publisher's fee \$252.00

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