

**BUDGET & APPROPRIATION ORDINANCE
TOWNSHIP
ORDINANCE NO. 07-1**

FILED

APR 16 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

An ordinance appropriating for all town purposes for Condit Township, Champaign County, Illinois, for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustees of Condit Township, Champaign County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Condit Township, be and the same are hereby appropriated for the town purposes of Condit Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Town and General Assistance.

GENERAL TOWN FUND

BEGINNING BALANCE APRIL 1, 2007 **25,137.00**

REVENUES

Property Tax-Net	34,602.00
Replacement Tax	275.00
Interest Income	145.00

TOTAL REVENUES: **35,022.00**

TOTAL FUNDS AVAILABLE: **60,159.00**

EXPENDITURES

Administration	46,502.00
Cemetery	1,500.00

TOTAL EXPENDITURES: **48,002.00**

Contingencies 1,000.00

TOTAL APPROPRIATIONS: **49,002.00**

ENDING BALANCE MARCH 31, 2008 **11,157.00**

ADMINISTRATION

PERSONNEL

Salaries	23,000.00
Social Security Contribution	2,900.00
Medicare Contribution	700.00
Sub-Total	26,600.00

CONTRACTUAL SERVICES

Maintenance Service-Building	500.00
Accounting Service	1,000.00
Legal Service	5,000.00
Postage	200.00
Publishing	600.00
Dues	100.00
General Insurance	4,000.00
Sub-Total	11,400.00

COMMODITIES

Office Supplies	1,200.00
Operating Supplies	802.00
Sub-Total	2,002.00

CAPITAL OUTLAY

Equipment	500.00
Building	5,000.00
Sub-Total	5,500.00

OTHER EXPENDITURES

Miscellaneous Expense	1,000.00
Sub-Total	1,000.00

TOTAL ADMINISTRATION: 46,502.00

CEMETERY

CONTRACTUAL SERVICES

Maintenance-Grounds	1,500.00
Sub-Total	1,500.00

TOTAL CEMETERY: 1,500.00

GENERAL ASSISTANCE FUND

BEGINNING BALANCE APRIL 1, 2007 7,664.00

REVENUES

Interest Income 100.00

TOTAL REVENUES: 100.00

TOTAL FUNDS AVAILABLE: 7,764.00

EXPENDITURES

Administration 400.00

Home Relief 6,000.00

TOTAL EXPENDITURES: 6,400.00

Contingencies 200.00

TOTAL APPROPRIATIONS: 6,600.00

ENDING BALANCE MARCH 31, 2008 1,164.00

OTHER EXPENDITURES

Miscellaneous Expense 400.00

TOTAL APPROPRIATIONS: 400.00

HOME RELIEF

CONTRACTUAL SERVICES

Physician Service 1,000.00

Hospital Service-In Patient 1,000.00

Hospital Service-Out Patient 1,000.00

Shelter 800.00

Utility Payment 800.00

Sub-Total 4,600.00

COMMODITIES

Food 200.00

Household Incidentals 500.00

Drugs 200.00

Sub-Total 900.00

OTHER EXPENDITURES

Miscellaneous 500.00

TOTAL HOME RELIEF: 6,000.00

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 1, 2007, and ending March 31, 2008, by fund shall be as follows:

General Town Fund	49,002.00
General Assistance Fund	6,600.00

TOTAL APPROPRIATIONS: 55,602.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Fifty-Five Thousand Six Hundred Two and 00/100 Dollars (\$55,602.00) for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 10th day of April, 2007, pursuant to a roll call vote by the Board of Trustees of Condit Township, Champaign County, Illinois.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
<u>Douglas Hansens</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Roger [unclear]</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Jason Hansens</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
_____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Susan M Coffin
(Town Clerk)

Charles Hansens
(Chairman)

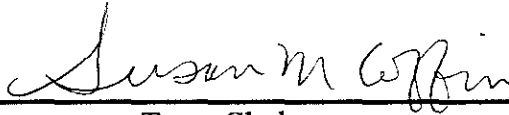
CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Condit Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2007, and ending March 31, 2008, as adopted this 10th day of April 2007.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of April, 2007



Town Clerk

Filed this _____ day of _____ 20____

County Clerk

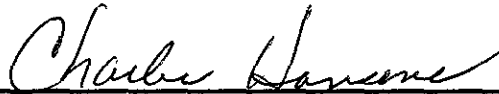
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of Condit Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of April, 2007



Supervisor-Chief Fiscal Officer

Filed this _____ day of _____, 20____

County Clerk

FILED

APR 16 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

**BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT
ORDINANCE NO. 07-2**

An ordinance appropriating for all road purposes for Condit Road District, Champaign County, Illinois, for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

BE IT ORDAINED by the Board of Trustees of Condit Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Condit Road District, be and the same are hereby appropriated for road purposes of Condit Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

General Road Fund, Permanent Road and Joint Bridge

GENERAL ROAD FUND

BEGINNING BALANCE APRIL 1, 2007	54,538.00
<u>REVENUES</u>	
Property Tax-Net	47,700.00
Replacement Tax	1,800.00
Interest Income	680.00
TOTAL REVENUES:	50,180.00
TOTAL FUNDS AVAILABLE:	104,718.00
<u>EXPENDITURES</u>	
Administration	11,150.00
Maintenance	69,000.00
TOTAL EXPENDITURES:	80,150.00
Contingencies	5,000.00
TOTAL APPROPRIATIONS:	85,150.00
ENDING BALANCE March 31, 2008	19,568.00

ADMINISTRATION

CONTRACTUAL SERVICES

Legal Service	1,000.00
Telephone	1,500.00
Publishing	300.00
General Insurance	4,000.00
Sub-Total	6,800.00

COMMODITIES

Office Supplies	500.00
Sub-Total	500.00

CAPITAL OUTLAY

Equipment	200.00
Building	3,000.00
Sub-Total	3,200.00

OTHER EXPENDITURES

Miscellaneous Expense	650.00
Sub-Total	650.00

TOTAL ADMINISTRATION: 11,150.00

MAINTENANCE

PERSONNEL

Salaries	15,000.00
Sub-Total	15,000.00

CONTRACTUAL SERVICES

Maintenance Service-Building	1,000.00
Maintenance Service-Equipment & Vehicles	8,000.00
Engineering Service	500.00
Utilities	2,000.00
Sub-Total	11,500.00

COMMODITIES

Maintenance Supplies-Building	500.00
Maintenance Supplies-Equipment & Vehicles	5,000.00
Operating Supplies	2,000.00
Fuel & Lubricants	10,000.00

Sub-Total	17,500.00
<u>CAPITAL OUTLAY</u>	
Building	2,500.00
Vehicles and/or Savings	12,500.00
Equipment	10,000.00
Sub-Total	25,000.00
TOTAL MAINTENANCE:	69,000.00

PERMANENT ROAD FUND

BEGINNING BALANCE April 1, 2007	36,769.00
 <u>REVENUES</u>	
Property Tax	24,550.00
Interest Income	488.00
 TOTAL REVENUES:	25,038.00
 TOTAL FUNDS AVAILABLE:	61,807.00
 <u>EXPENDITURES</u>	
<u>PERSONNEL</u>	
Salaries	10,000.00
Sub-Total	10,000.00
 <u>CONTRACTUAL SERVICES</u>	
Maintenance Service-Road	13,000.00
Engineering Service	500.00
Sub-Total	13,500.00
 <u>COMMODITIES</u>	
Maintenance Supplies-Road	9,000.00
Operating Supplies	1,000.00
Fuel & Lubricants	6,400.00
Sub-Total	16,400.00
 <u>OTHER EXPENDITURES</u>	
Miscellaneous Expense	5,500.00
Sub-Total	5,500.00
 TOTAL EXPENDITURES:	45,400.00
Contingencies	3,000.00
 TOTAL APPROPRIATIONS:	48,400.00
 ENDING BALANCE March 31, 2008	 13,407.00

CONSTRUCTION OR REPAIR OF BRIDGES

AT JOINT EXPENSE OF COUNTY FUND

BEGINNING BALANCE April 1, 2007	46,597.00
<u>REVENUES</u>	
Property Tax	7,072.00
Interest Income	520.00
TOTAL REVENUES:	7,592.00
TOTAL FUNDS AVAILABLE:	54,189.00
<u>CONTRACTUAL SERVICES</u>	
Maintenance Service-Bridge	10,000.00
<u>CAPITAL OUTLAY</u>	
Improvement-Bridge	10,000.00
TOTAL EXPENDITURES:	20,000.00
Contingencies	4,000.00
TOTAL APPROPRIATIONS:	24,000.00
ENDING BALANCE March 31, 2008	30,189.00

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2007, and ending March 31, 2008, by fund shall be as follows:

General Road Fund	85,150.00
Permanent Road Fund	48,400.00
Construction or Repair of Bridges at Joint Expense of County Fund	24,000.00

TOTAL APPROPRIATIONS: 157,550.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amounts of One Hundred Fifty-Seven Thousand Five Hundred Fifty and 00/100 Dollars (\$157,550.00) for the fiscal year beginning April 1, 2007, and ending March 31, 2008.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Road District passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this 10th day of April, 2007, pursuant to a roll call vote by the Board of Trustees of Condit Township, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Douglas Hansen</u> ✓	_____	_____	_____
<u>Roger Linton</u> ✓	_____	_____	_____
<u>Jason Hansen</u> ✓	_____	_____	_____
_____	_____	_____	_____
<u>Susan McCoffin</u> (Town Clerk)		<u>Charles Hansen</u> (Chairman)	

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, qualified and acting Clerk, of Condit Township, Champaign County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2007, and ending March 31, 2008, as adopted this 10th day of April, 2007.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Condit Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of April 2007

Susan M Coffin

Town Clerk

Filed this _____ day of _____
(Year)

County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

ROAD DISTRICT

The undersigned, Supervisor, Chief Fiscal Officer, of Condit Township, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Condit Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 10th day of April, 2007



(Chief Fiscal Officer)

Filed this _____ day of _____, 20__

(County Clerk)