

Carroll Fire Protection District

1811 North Brownfield Road

Urbana, Illinois 61802-7600

217-367-5065

Fax 217-367-5076

Budget and Appropriation Ordinance

Budget and Appropriation Ordinance for FY2007-2008 of the Carroll Fire Protection District located in the County of Champaign, State of Illinois, for the fiscal year beginning May 1, 2007, and ending April 30, 2008. Now be it ordained by the Board of Trustees of the Carroll Fire Protection District.

Section one:

Beginning Balances:

Operating Fund	123,095.82	
Firefighter's Fund	4,771.32	
Liability Fund	10,126.24	
Capital Fund	<u>45,522.37</u>	
Total Beginning Balances		183,515.75

FILED

MAY 31 2007

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Anticipated Income:

Real Estate Taxes		
Operating Fund	102,615.00	
Liability Fund	3,261.00	
Personal Property Replacement	1,818.00	
Foreign Fire Insurance	400.00	
Donations	1,000.00	
Fund Drive	2,000.00	
Interest	8,000.00	
Miscellaneous	100.00	
Grants	<u>235,000.00</u>	

Total available funds 537,709.75

Anticipated Expenses:

Operating Expenses	39,300.00	
Personnel	21,250.00	
Maintenance	13,500.00	
Equipment	9,500.00	
Capital	240,000.00	
Insurance	12,000.00	
Fire Prevention	<u>3,000.00</u>	
Total Expenses		<u>338,550.00</u>
Ending balances:		199,159.75

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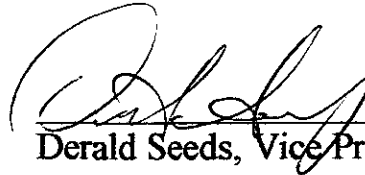
Section two:

That there is hereby appropriated for use for the fire protection purposes for the CARROLL FIRE PROTECTION DISTRICT for the Corporate Fund Three Hundred thirty thousand dollars (\$330,000.00) and for the Liability Fund Eight Thousand Five Hundred Fifty Dollars (\$8,550.00) for the fiscal year beginning May 1, 2007 and ending April 30, 2008; and that this Section two shall be and is the annual appropriation ordinance of this district, passed by the Board of Trustees as required by law and shall be in force and effective from and after this date.

This Budget & Appropriation Ordinance adopted this 9th day of May, 2007, by the Board of Trustees, of the CARROLL FIRE PROTECTION DISTRICT in the County of Champaign, State of Illinois, in meeting assembled.



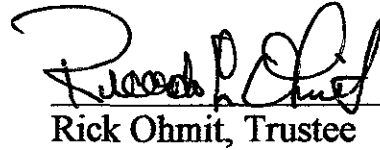
Barney Bryson, President




Derald Seeds, Vice President



Duane Northrup, Secretary



Rick Ohmit, Trustee



T.E. Harnsberger, Treasurer