

FILED

OCT 10 2007

COMBINED ANNUAL BUDGET & APPROPRIATION
ORDINANCE FOR THE PERIOD BEGINNING
MAY 1, 2007 AND ENDING APRIL 30, 2008

Mark Sheldon
CHAMPAIGN COUNTY CLERK

AN ORDINANCE TERMED THE COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE, IN AND BY WHICH THE GOVERNING BODY DOES APPROPRIATE SUCH SUM OR SUMS OF MONEY AS MAY BE DEEMED NECESSARY TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF ALLERTON FIRE PROTECTION DISTRICT, VERMILION, EDGAR, CHAMPAIGN AND DOUGLAS COUNTIES, ILLINOIS, FOR THE FISCAL YEAR BEGINNING THE 1ST DAY OF MAY, 2007 AND ENDING ON THE 30TH DAY OF APRIL, 2008, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SUCH APPROPRIATIONS ARE MADE.

BE IT ORDAINED by the Board of Trustees of ALLERTON FIRE PROTECTION DISTRICT in Vermilion, Edgar, Champaign and Douglas Counties, Illinois that:

SECTION I

The following sums of money, or so much thereof as may be authorized by law, be and the same are hereby appointed for the objects and purposes herein specified to defray all necessary expenses and liabilities of ALLERTON FIRE PROTECTION DISTRICT in Vermilion, Edgar, Champaign and Douglas Counties, for the fiscal year beginning the 1st day of May, 2007 and ending the 30th day of April, 2008, both inclusive:

A. Administration Expense:

For stationery, books, records,	
office supplies printing and	
postage, association and	
league dues and publishing	
expenses, property taxes	
and bookkeeping	5,000.00

B.	<u>Legal Expenses:</u>	
	For Legal Services and survey	3,000.00
C.	<u>Fire Protection:</u>	
	For the purchase of fire Fighting Equipment	30,000.00
	For insurance coverage	9,000.00
	For repairs to fire fighting equipment	10,000.00
	For property identification, updating maps	500.00
D.	<u>Salaries:</u>	
	For training and instruction for firefighters	2,200.00
	For salaries of firemen	4,300.00
	For salaries of Trustees reimbursement of Trustees	1,650.00
E.	<u>Fire Hydrant Rental:</u>	
	For rental of fire hydrants	100.00
F.	<u>Maintenance and Repair of Fire Station:</u>	
	For maintenance and repair of Fire Station	5,000.00

G.	<u>Utilities:</u>	
	For telephone services	2,500.00
	For electricity	2,500.00
	For heating	4,000.00
H.	<u>Contingencies:</u>	
	For contingent, miscellaneous and general unforeseen expenses not included in any item above	1,000.00
I.	<u>Audit Expense:</u>	1,000.00
J.	<u>Payment of Building Mortgage</u>	25,000.00
	TOTAL APPROPRIATIONS:	106,750.00

SECTION II

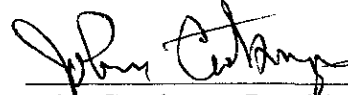
This ordinance shall be in full force and effect from and after the date of its passage, approval and publication, as provided by law.

SECTION III

A.	Operating cash at the beginning of the Fiscal year May 1, 2007	90,116.71
B.	Estimate of cash expected to be received during the fiscal year from all sources	<u>35,000.00</u>
C.	Total funds available	125,116.71
D.	Estimate of the expenditures contemplated in the fiscal year: 2007-2008	106,750.00

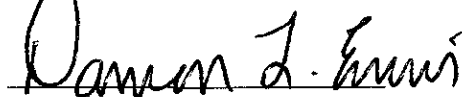
E. Estimate of cash expected to
be on hand at end of fiscal
year April 30, 2008 18,336.71

PASSED by the Board of Trustees of ALLERTON FIRE PROTECTION
DISTRICT, approved by the President and filed with the Secretary of the Trustees of said
Fire Protection District this 11th day of July, 2007.



John Cutsinger, President of
The Board of Trustees of
Allerton Fire Protection District

ATTEST:

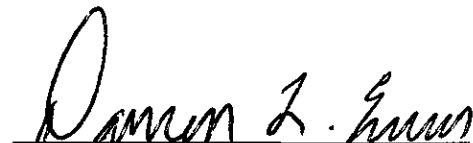


Damon Ennis, Secretary

CERTIFICATE

I, Damon Ennis, do hereby certify that I am the duly appointed and acting
Secretary-Treasurer of the Allerton Fire Protection District, situated in the Counties of
Vermilion, Douglas, Edgar and Champaign, State of Illinois, and that of the foregoing is a
true and correct copy of the Budget & Appropriation Ordinance duly passed by the Board
of Trustees of Allerton Fire Protection District, in my custody remaining.

Dated this 11th day of July, 2007.



Damon Ennis, Secretary of the
Board of Trustees of Allerton
Fire Protection District