

FILED

JUL 12 2006

Mark Shelden
CHAMPAIGN COUNTY CLERK

VILLAGE OF ST. JOSEPH

ANNUAL APPROPRIATION ORDINANCE
ORDINANCE NO. 2006-0

ADOPTED BY THE
BOARD OF TRUSTEES
OF THE
VILLAGE OF ST. JOSEPH

THIS 11^H DAY OF JULY, 2006

Published in Pamphlet Form by authority of the Board of Trustees of the Village
of St. Joseph, Champaign County, Illinois, this 11th day of July, 2006

ANNUAL APPROPRIATION ORDINANCE
ORDINANCE No. 2006-8

An ordinance making appropriations for all corporate purposes for the Village of St. Joseph, St. Joseph, Illinois, for the fiscal year commencing on the first day of May, A. D., 2006 and ending the thirtieth day of April, A. D., 2007

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ST. JOSEPH, ILLINOIS.

Section 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, as may be needed and the same is hereby appropriated for the corporate purposes of the Village of St. Joseph, Illinois to defray all necessary expenses and liability of said Village of St. Joseph, as hereinafter specified for the fiscal year commencing on the 1st day of May, A. D., 2006 and ending the 30th day of April, A. D., 2007.

Section 2: That all sums of money not needed for immediately specific purposes may be invested in Securities of the Federal Government in a Federally Insured Savings and Loan Associations, or Bank Certificates of Deposit.

Section 3: Partial Invalidity. If any section, subdivision, sentence or clause of the Ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of the Ordinance.

Section 4: That all Ordinances or parts of Ordinances confliction with any of the provisions of this Ordinance be, and the same are hereby repealed.

Section 5: This Ordinance shall be in full force and effect from and after its passage, approval and publication, as provided by law.

II. SCHOOL CROSSING GUARD		\$9,000.00
III. POLICE (Contract with Champaign County Dheriff's Department)		\$120,000.00
IV. AUDIT		\$4,500.00
V. LIABILITY INSURANCE		\$22,000.00
VI. STREET LIGHTS		\$20,000.00
VII. PUBLIC BENEFITS		\$18,000.00
VIII. BOARD CONTRIBUTIONS		
Social Security	\$17,000.00	
Medicare	\$5,200.00	
Retirement	\$21,000.00	\$43,200.00
IX. CIVIL DEFENSE		
Esda (Siren)	\$2,000.00	2,000.00
X. ECONOMIC INCENTIVES		
XI. SEWER FUND		\$2,000.00
Sewer Superintendent	\$42,000.00	
Sewer Parttime	\$11,500.00	
Sewer Admn. Salary	\$23,150.00	
Sewer Overtime	\$5,000.00	
Lateral I Repairs	\$20,000.00	
Health Ins. Benefits	\$6,000.00	
Software	\$2,500.00	
Maint. For Equipment	\$5,000.00	
Engineering Services	\$200,000.00	
Postage	\$2,750.00	
Utilities	\$50,000.00	
Sewer Maintenance	\$7,500.00	
Outside Meters	\$2,000.00	
Maint. Supplies Building	\$2,000.00	
Building Repairs	\$1,000.00	
Lift Station Repairs	\$2,000.00	
New Construction	\$10,000.00	
Office Supplies	\$240,000.00	
Automotive Fuel/Gas	\$1,500.00	
Sewer Chemicals	\$3,000.00	
Mower	\$5,000.00	
Vehicle	\$6,000.00	
Cell Repairs	\$10,000.00	
Legal Services	\$22,000.00	
	\$20,000.00	697,900.00
XII. MOTOR FUEL		
Salaries	\$15,000.00	
Salaries-Overtime	\$1,500.00	
Contracts	\$23,000.00	
Engineering Services	\$5,000.00	
Operating Supplies	\$35,000.00	
8th Street Project	\$155,000.00	234,500.00
XIII. COMMUNITY PARK BOND FUND		
Engineering Service	\$85,000.00	
Legal Service	10,000.00	
Bond Payment	\$97,000.00	
Site Work	\$900,000.00	
Equip Rental/ Mower	\$500.00	
Seeding	\$10,000.00	
Amenities	\$400,000	1,802,500.00
Concessions/Restrooms	\$300,000.00	
TOTAL TO BE APPROPRIATED FOR ALL FUNDS		\$3,640,000.00

Section 6: The Amounts for each object or purpose is as follows:

I. GENERAL CORPORATION
Elected /Appointed Officials

President	\$3,600.00		
Trustees	\$14,400.00		
Clerk	\$3,900.00		
Treasure	\$3,900.00		
Plan/Zoning	\$5,400.00		
Admin. Office Salary		\$	36,000.00
Part-time Staff		\$	\$5,000.00
Zoning Administrator		\$	12,000.00
Real Estate Taxes		\$	\$6,000.00
Health Insurance Benefits		\$	20,000.00
Unemployment Insurance		\$	2,000.00
Worker's Comp.		\$	6,000.00
Contention Misc.		\$	7,500.00
Janitorial Services		\$	3,500.00
Census		\$	3,000.00
Beautification		\$	6,000.00
Buildings & Grounds		\$	7,500.00
Office Equip/Repairs		\$	5,000.00
Summer Daze		\$	26,000.00
Drainage Repairs/ Improvements		\$	50,000.00
Software		\$	3,000.00
Mosquitoes Abatement		\$	4,000.00
Admin . Misc. Services		\$	5,000.00
Legal Services		\$	26,000.00
Uniforms		\$	4,000.00
Postage		\$	1,000.00
Publishing		\$	3,500.00
Printing		\$	1,500.00
Internet Service		\$	2,000.00
Education		\$	14,000.00
Office Supplies		\$	3,500.00
Sidewalks		\$	5,000.00
Harlan Wise Drive		\$	22,500.00
		\$	\$ 290,500.00

CONTRACTS:

Engineering Services	\$30,000.00		
Telephone	\$6,000.00		
Utilities	\$25,000.00		
Garbage	\$800.00		
Due	\$800.00		
Contractual Services	\$600.00		
Ash Disposal	\$6,000.00		
Recycling	\$8,000.00		
Animal Control	\$5,000.00		
			\$82,200.00

BUILDING & GROUNDS:

Park/Recreation & Mulch	\$10,000.00		
Record Storage Addition	\$50,000.00		
Kolb Park Playground Equipment	\$30,000.00		
Trees	\$3,500.00		
			\$93,500.00

STREET DEPARTMENT:

Salaries	\$65,000.00		
Salaries Part-time	\$25,000.00		
Salaries Overtime	\$3,000.00		
Equipment Service	\$15,000.00		
Automotive Fuel/Gas	\$6,000.00		
Vehicle	\$6,000.00		
Mower/Snow Plow	\$38,000.00		
			\$167,000.00

TOTAL GENERAL CORP FUND

\$ 664,400.00

SUMMARY OF APPROPRIATIONS FOR FISCAL YEAR 2006-2007

I. GENERAL CORPORATE FUND	\$664,400.00
II. SCHOOL CROSS GUARD	\$ 9,000.00
III. POLICE	\$ 120,000.00
IV. AUDIT	\$ 4,500.00
V. LIABILITY INSURANCE	\$ 22,000.00
VI. STREET LIGHTS	\$ 20,000.00
VII. PUBLIC BENEFITS	\$ 18,000.00
VIII. SOCIAL SEC/VILLAGE IMRF	\$ 43,200.00
IX. CIVIL DEFENSE (ESDA & 1ST RESPONDER)	\$ 2,000.00
X. ECONOMIC INCENTIVES	\$ 2,000.00
XI. SEWER FUND	\$ 697,900.00
XII. MOTOR FUEL	\$ 234,500.00
XIII. COMMUNITY PARK BOND	\$ 1,802,500.00


TOTAL TO BE APPROPRIATED FOR ALL FUNDS

\$3,640,000.00

APPROVED:


B. J. HACKLER, VILLAGE PRESIDENT

(ATTEST (CORPORATION SEAL)

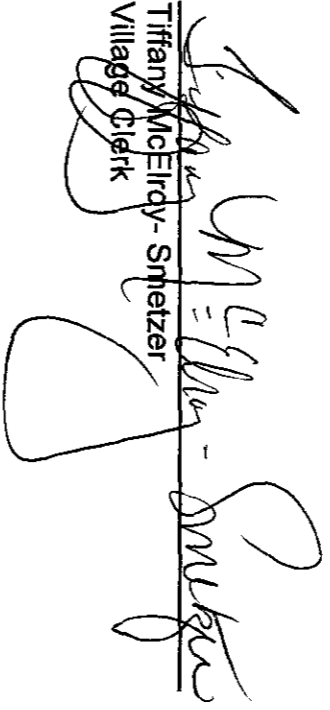

Tiffany Madenly-Smetzer, Village Clerk

Passed by the Board of Trustees of the Village of St. Joseph, Illinois on this 11th day of July, 2006.
Approved by the President of the Village of St. Joseph, Illinois this 11th day of July, 2006.
Recorded this 11th day of July, 2006.

CERTIFICATE

I, TIFFANY McELROY SMETZER, state that I am the Village Clerk for the Village of St. Joseph, Champaign County, Illinois, and such am the keeper of the Records of the Village. I further state that the above Appropriation Ordinance was duly passed and Adopted by the Village Board at the Regular/Study Session Village Board Meeting on the 11th of July, 2006.

Dated this 11th day of July, 2006


Tiffany McElroy-Smetzer
Village Clerk