

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE 2006-01
OF THE ST. JOSEPH-STANTON FIRE PROTECTION DISTRICT
IN CHAMPAIGN COUNTY, ILLINOIS FOR THE YEAR BEGINNING
JUNE 1st, 2006 AND ENDING MAY 31st, 2007**

BE IT ORDAINED by the Board of Trustees of St. Joseph-Stanton Fire Protection District in
Champaign County, Illinois:

SECTION 1: That the estimated receipts for the fiscal year beginning with June 1st, 2006,
and ending with May 31st, 2007, and the total amounts available for the corporate
purposes of said District are as follows:

General fund balance as of June 1 st 2006		\$	47,029.75
Village of St. Joseph Rescue fund balance		\$	12,544.53
Certificate of Deposit for Capital Improvement fund		\$	50,000.00
Refurbish Old Truck Fund		\$	2,894.43
2005 Taxes payable in 2006 received		\$	43,865.91
2005 Assistance to Firefighters Grant received		\$	46,064.00
Balance on hand June 1st, 2006	-----	\$	202,398.62
Champaign County Treasurer			
2005 Payable in 2006 Taxes Estimated	-----	\$	138,439.99
General	\$120,442.05		
Audit	\$ 657.13		
Insurance	\$ 19,995.45		
Emerg & Rescue	\$ 41,211.27		
Total	<u>\$182,305.90</u>		
Two percent Foreign Fire Taxes Estimated	-----	\$	550.00
Illinois Replacement Tax Estimated	-----	\$	3,800.00
2005 Assistance to Firefighters Grant awarded balance due		\$	12,247.00
Total Grant award	<u>\$58,311.00</u>		
TOTAL RECEIPTS		\$	357,435.61

FILED

JUL 31 2006

Mark A. Miller
CHAMPAIGN COUNTY CLERK

SECTION 2: That the estimated amounts required for the corporate purposes of said General, Audit, and Insurance funds for said fiscal year and the amount hereby appropriated for such corporate purposes are as follows:

For Administrative purposes _____	\$ 9,455.00
For Communications _____	\$ 15,363.08
For Utilities _____	\$ 10,000.00
For Training _____	\$ 3,000.00
For Insurance _____	\$ 20,000.00
For Audit _____	\$ 700.00
For Building Maintenance _____	\$ 8,000.00
For Fire Fighting Equipment _____	\$ 73,311.00
For EMS / Rescue Equipment _____	\$ 12,544.53
For Capital Improvement _____	\$100,000.00
For Payroll _____	\$ 40,720.00
For Apparatus Maintenance and Fuel _____	\$ 12,705.65
For Contingent expenses _____	\$ 7,530.65
For Fund to Refurbish Old Engine _____	\$ 2,894.43
TOTAL	\$316,224.34

FILED

JUL 31 2006

Mark...
CHAMPAIGN COUNTY CLERK

SECTION 3: That the estimated amounts required for the corporate purposes of said EMS and Rescue fund for the fiscal year and the amount thereby appropriated for such corporate purposes are as follows:

For Communications _____	\$ 2,636.92
For Training _____	\$ 1,000.00
For EMS / Rescue Equipment _____	\$ 15,000.00
For Payroll _____	\$ 20,280.00
For Apparatus _____	\$ 2,294.35
TOTAL	\$ 41,211.27

SECTION 4: That the Total amount required for the corporate purposes of said Fire Protection District for the fiscal year and the amount thereby appropriated for such corporate purposes is **\$357,435.61**

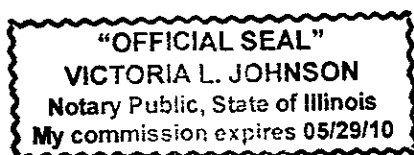
The amount estimated during said year to be on hand at the closing thereof is \$00.00

Adopted by the Trustees of the St. Joseph-Stanton Fire Protection District on July 5th, 2006

SUBSCRIBED and SWORN before me
This 5th day of July, 2006

Victoria L. Johnson

Notary Public



[Signature]

President

[Signature]

Secretary-Treasurer

[Signature]

V. President