

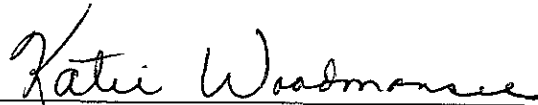
**CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE**  
**TOWNSHIP**

The undersigned, duly elected, qualified and acting Clerk of South Homer Township, Champaign, County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Revised Budget & Appropriation Ordinance of said Township for the fiscal year beginning April 1, 2006, and ending March 31, 2007, as adopted this 7<sup>th</sup> day of June, 2006.

This Certification is made and filed pursuant to the requirement of 35 ILCS 200/18-50 and on behalf of South Homer Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 7<sup>th</sup> day of June, 2006.

  
\_\_\_\_\_  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
County Clerk

**FILED**  
JUN 16 2006  
*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

**CERTIFIED ESTIMATE OF REVENUE BY SOURCE**

**TOWNSHIP**

The undersigned, Supervisor, Chief Fiscal Officer, of South Homer Township, Champaign County, Illinois does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of South Homer Township, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 7<sup>th</sup> day of June, 2006.

  
\_\_\_\_\_  
Supervisor-Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
County Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**TOWNSHIP**

**ORDINANCE NO. 2006**

An ordinance appropriating for all town purposes for South Homer Township, Champaign County, Illinois for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustees of South Homer Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of South Homer Township, be and the same are hereby appropriated for the town purposes of South Homer Township, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenue and expenditures is hereby adopted for the following funds,

**General Fund**

**IPAC**

**Social Security**

**Insurance**

**General Assistance**

<u>GENERAL TOWN FUND</u>	<b>Fy Ending 2005 Actual</b>	<b>Fy Ending 2006 Actual</b>	<b>Fy Ending 2007 Budgeted</b>
<b>BEGINNING BALANCE April 1, 2006</b>	<u>118790</u>	<u>124700</u>	134511
<b><u>REVENUES</u></b>			
Property Tax	<u>60015</u>	<u>61898</u>	65053
Replacement Tax	<u>1443</u>	<u>1919</u>	1500
Interest Income	<u>1364</u>	<u>2088</u>	2500
Health Insurance		<u>12039</u>	13200
Miscellaneous Income	<u>11540</u>	<u>193</u>	200
Transfer Social Security	<u>3206</u>	<u>3410</u>	3500
Transfer Road & Bridge	<u>294</u>	<u>302</u>	500
Fines	<u>117</u>	<u>86</u>	50
<b>TOTAL REVENUES:</b>	<u>77979</u>	<u>81935</u>	<u>86503</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>196769</u>	<u>206635</u>	<u>221014</u>
<b><u>EXPENDITURES</u></b>			
Administration	<u>72069</u>	<u>72125</u>	125800
Assessor			
Cemetery			
<b>TOTAL EXPENDITURES:</b>	<u>72069</u>	<u>72125</u>	<u>125800</u>
Contingencies			6290
<b>TOTAL APPROPRIATIONS:</b>	<u>72069</u>	<u>72125</u>	<u>132090</u>
<b>ENDING BALANCE March 31, 2007</b>	<u>124700</u>	<u>134510</u>	<u>88924</u>

	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
<b><u>ADMINISTRATION</u></b>			
<b><u>PERSONNEL</u></b>			
Salaries	21161	23877	26000
Health Insurance	22950	24078	28000
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution	6414	6821	7500
Medicare Contribution	1666	1927	2500
Retirement Contribution	1158	1237	2000
<b>SUBTOTAL</b>	<b>53349</b>	<b>57940</b>	<b>66000</b>
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service-Building	649	190	6000
Maintenance Service-Equipment			6000
Accounting Service	325	1390	2000
Legal Service	650	550	1000
Postage	118	152	200
Telephone	1056	1248	2000
Publishing	118	79	300
Dues	317	441	500
Travel Expenses	690	732	1000
Training	175	152	800
Utilities	2473	3025	5000
Liability Insurance			
General Insurance			
Risk Management Contribution			
Contract Payment	4329	3722	5000
<b>SUBTOTAL</b>	<b>10900</b>	<b>11681</b>	<b>29800</b>
<b><u>COMMODITIES</u></b>			
Office Supplies	1052	1766	2000
Operating Supplies			2000
<b>SUBTOTAL</b>	<b>1052</b>	<b>1766</b>	<b>4000</b>
<b><u>CAPITAL OUTLAY</u></b>			
Building	3400		20000
Equipment	2118		5000
<b>SUBTOTAL</b>	<b>5518</b>	<b>0</b>	<b>25000</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense	1250	738	1000
Cemetery Replacement Tax			
Library Replacement Tax			
Transfer to Road and Bridge fund			
<b>SUBTOTAL</b>	<b>1250</b>	<b>738</b>	<b>1000</b>
<b>TOTAL ADMINISTRATION</b>	<b>72069</b>	<b>72125</b>	<b>125800</b>

<u>AUDIT FUND</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
BEGINNING BALANCE April 1, 2006	0	0	0
<u>REVENUES</u>			
Property Tax			
Interest income			
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Accounting Service			
ENDING BALANCE March 31, 2007	0	0	0
<u>INSURANCE FUND</u>			
BEGINNING BALANCE April 1, 2006	7986	9202	10664
<u>REVENUES</u>			
Property Tax	6934	7140	7504
Interest income	42	62	60
Dividend Income	967	994	900
TOTAL REVENUES:	7943	8196	8464
TOTAL FUNDS AVAILABLE:	15929	17398	19128
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Unemployment Insurance	34	40	200
Worker's Compensation			
SUBTOTAL	34	40	200
<u>CONTRACTUAL SERVICES</u>			
Liability Insurance	6694	6694	6694
General Insurance			
Risk Management Contribution			
SUBTOTAL	6694	6694	6694
TOTAL EXPEND/APPROPRIATIONS	6728	6734	6894
ENDING BALANCE March 31, 2007	9201	10664	12234

<u>IL MUNICIPAL RETIREMENT FUND</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
BEGINNING BALANCE April 1, 2006	0	0	0
<u>REVENUES</u>			
Property Tax			
Replacement Tax			
Interest income			
TOTAL REVENUES:	0	0	0
TOTAL FUNDS AVAILABLE:	0	0	0
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Retirement Contribution			
ENDING BALANCE March 31, 2007	0	0	0
<u>SOCIAL SECURITY FUND</u>			
BEGINNING BALANCE April 1, 2006	14029	14224	14376
<u>REVENUES</u>			
Property Tax	3209	3301	3462
Replacement Tax			
Interest income	192	261	260
TOTAL REVENUES:	3401	3562	3722
TOTAL FUNDS AVAILABLE:	17430	17786	18098
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Social Security Contribution	3206	3410	4000
Medicare contribution			
TOTAL EXPEND/APPROPRIATIONS	3206	3410	4000
ENDING BALANCE March 31, 2007	14224	14376	14098

<u>GENERAL ASSISTANCE FUND</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
BEGINNING BALANCE April 1, 2006	56057	61149	59269
<u>REVENUES</u>			
Property Tax	7423	7662	8043
Grants-State			
Interest income	757	1233	1200
<b>TOTAL REVENUES:</b>	8180	8895	9243
<b>TOTAL FUNDS AVAILABLE:</b>	64237	70044	68512
<u>EXPENDITURES</u>			
Administration	150	125	10000
Home Relief	2938	10650	35000
<b>TOTAL EXPENDITURES</b>	3088	10775	45000
Contingencies			2250
<b>TOTAL APPROPRIATIONS:</b>	3088	10775	47250
ENDING BALANCE March 31, 2007	61149	59269	21262

<u>ADMINISTRATION</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
<u>PERSONNEL</u>			
Salaries			
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
Other Professional Services			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service - Building			
Maintenance Service-Equip			
Other Professional Services			7000
Postage			
Telephone			
Publishing			
Printing			
Travel Expenses			
Rentals			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>7000</b>
<u>COMMODITIES</u>			
Maintenance Supplies-Building			
Maintenance Supplies-Equip			2000
Office Supplies		125	
Operating Supplies			
<b>SUBTOTAL</b>		<b>125</b>	<b>2000</b>
<u>CAPITAL OUTLAY</u>			
Equipment			
<b>SUBTOTAL</b>			
<u>OTHER EXPENDITURES</u>			
Miscellaneous Expense	100		1000
<b>SUBTOTAL</b>	<b>100</b>	<b>0</b>	<b>1000</b>
<b>TOTAL ADMINISTRATION:</b>	<b>100</b>	<b>125</b>	<b>10000</b>

<u>HOME RELIEF</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
<b><u>CONTRACTUAL SERVICES</u></b>			
Physician Service	117		1000
Hospital Service-In Patient			5000
Hospital Service-Out Patient			1000
Dental Service			1000
Other Medical Services			2000
Funeral & Burial Service			2000
Shelter	981	6604	8000
Utilities	1684	3700	8000
<b>SUBTOTAL</b>	<b>2782</b>	<b>10304</b>	<b>28000</b>
<b><u>COMMODITIES</u></b>			
Food	156		2000
Personal Incidentals			1000
Household Incidentals		346	1000
Flat Grant			1000
Drugs			
Fuel			1000
<b>SUBTOTAL</b>	<b>156</b>	<b>346</b>	<b>6000</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense	150		1000
Catastrophic Insurance			
<b>SUBTOTAL</b>	<b>150</b>	<b>0</b>	<b>1000</b>
<b>TOTAL HOME RELIEF</b>	<b>3088</b>	<b>10650</b>	<b>35000</b>

<u>CEMETERY</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
BEGINNING BALANCE April 1, 2006	18465	18021	19660
<u>REVENUES</u>			
Property Tax	5357	5515	5600
Replacement Tax	175	280	280
Interest income			
Damage Payment		903	
<b>TOTAL REVENUES:</b>	5532	6698	5880
<b>TOTAL FUNDS AVAILABLE:</b>	23997	24719	25540
<u>EXPENDITURES</u>			
<u>PERSONNEL</u>			
Salaries			
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
<b>SUBTOTAL</b>			
<u>CONTRACTUAL SERVICES</u>			
Maintenance Service-Building			
Maintenance Service-Equipment			
Maintenance Service-Vehicle			
Maintenance Service-Road			
Maintenance Service-Grounds	3680	3920	6000
Other Professional Services		902	
Rentals			
<b>SUBTOTAL</b>	3680	4822	6000

**COMMODITIES**

Maintenance Supplies-Equipment

Maintenance Supplies-Vehicle

Maintenance Supplies-Road

Maintenance Supplies-Grounds

Operating Supplies

Gasoline

Diesel Fuel

Lubricants

SUBTOTAL

781

1215

1996

0

1000

1000

2000

**CAPITAL OUTLAY**

Land

Equipment

Vehicle

SUBTOTAL

0

**OTHER EXPENDITURES**

Miscellaneous Expense

300

237

500

SUBTOTAL

300

237

500

**TOTAL EXPENDITURES:**

8500

Contingencies

425

TOTAL APPROPRIATIONS:

5976

5059

8925

ENDING BALANCE March 31, 2007

18021

19660

16615

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning April 2, 2006, and ending March 31, 2007 by fund shall be as follows:

General Town Fund	<u>132,090.00</u>
Audit Fund	<u>                    </u>
Insurance Fund	<u>6,894.00</u>
Social Security Fund	<u>4,000.00</u>
Illinois Municipal Retirement Fund (IMRF)	
General Assistance Fund	<u>47,250.00</u>
Cemetery Fund	<u>8,925.00</u>
<b>TOTAL APPROPRIATIONS:</b>	<u>199,159.00</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of ONE HUNDRED NINETY-NINE THOUSAND ONE HUNDRED FIFTY-NINE Dollars (\$199,159.00) for the fiscal year beginning April 1, 2006, ending March 31, 2007.

SECTION 6 That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 7<sup>th</sup> day of June, 2006, pursuant to a roll call vote by the Board of Trustees of South Homer Township, Champaign County, Illinois.

**BOARD OF TRUSTEES**

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Kenneth H. Mac Innes</u>	<u>X</u>	_____	_____
<u>Cheryl Baird</u>	<u>X</u>	_____	_____
<u>Richard Freeman</u>	<u>X</u>	_____	_____
<u>COUNIC MESSMAN</u>	_____	_____	<u>X</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Katri Woodmansee  
Town Clerk

Donald Morgan  
Chairman

**CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk of South Homer Township, Champaign, County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Revised Budget & Appropriation Ordinance of said Road District for the fiscal year beginning April 1, 2006, and ending March 31, 2007, as adopted this 7<sup>th</sup> day of June, 2006.

This Certification is made and filed pursuant to the requirement of 35 ILCS 200/18-50 and on behalf of South Homer Township, Champaign County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 7<sup>th</sup> day of June, 2006.

Ratic Woodmansee  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
County Clerk

**FILED**

JUN 16 2006

Mark Sheldon  
CHAMPAIGN COUNTY CLERK

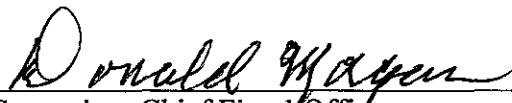
**CERTIFIED ESTIMATE OF REVENUE BY SOURCE**

**ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of South Homer Township, Champaign County, Illinois does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of South Homer Township Road District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 7<sup>th</sup> day of June, 2006.

  
\_\_\_\_\_  
Supervisor-Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

\_\_\_\_\_  
County Clerk

**BUDGET & APPROPRIATION ORDINANCE**

**ROAD DISTRICT**

**ORDINANCE No. 2006**

An ordinance appropriating for all road purposes for South Homer Township, Road District, Champaign County, Illinois for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

BE IT ORDAINED by the Board of Trustee of South Homer Township, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of South Homer Township Road District, be and the same are hereby appropriated for the road purposes of South Homer Road District, Champaign County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2006, and ending March 31, 2007.

SECTION 2: That the following budget containing an estimate of revenue and expenditures is hereby adopted for the following funds,

General Road

Joint Bridge

Permanent Road

Equipment & Building

<b><u>GENERAL ROAD FUND</u></b>	<b>Fy Ending 2005 Actual</b>	<b>Fy Ending 2006 Actual</b>	<b>Fy Ending 2007 Budgeted</b>
<b>BEGINNING BALANCE April 1, 2006</b>	<u>34752</u>	<u>46205</u>	<u>43480</u>
<b><u>REVENUES</u></b>			
Property Tax	<u>25817</u>	<u>24496</u>	<u>25459</u>
Replacement Tax	<u>2816</u>	<u>3746</u>	<u>3000</u>
Interest Income	<u>473</u>	<u>657</u>	<u>600</u>
Rental Income			
Miscellaneous Income	<u>513</u>	<u>392</u>	<u>400</u>
<b>TOTAL REVENUES:</b>	<u>29619</u>	<u>29291</u>	<u>29459</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>64371</u>	<u>75496</u>	<u>72939</u>
<b><u>EXPENDITURES</u></b>			
Administration	<u>4000</u>	<u>4418</u>	<u>2900</u>
Maintenance	<u>14166</u>	<u>27598</u>	<u>63140</u>
<b>TOTAL EXPENDITURES:</b>	<u>18166</u>	<u>32016</u>	<u>66040</u>
Contingencies			<u>3302</u>
<b>TOTAL APPROPRIATIONS:</b>	<u>18166</u>	<u>32016</u>	<u>69342</u>
<b>ENDING BALANCE March 31, 2007</b>	<u>46205</u>	<u>43480</u>	<u>3597</u>

	Fy Ending 2005 Actual	Fy Ending 2007 Actual	Fy Ending 2007 Budgeted
<b><u>ADMINISTRATION</u></b>			
<b><u>PERSONNEL</u></b>			
Salaries			
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution			
Medicare Contribution			
Retirement Contribution			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CONTRACTUAL SERVICES</u></b>			
Accounting Service		2085	
Legal Service			
Postage	37	76	100
Telephone	880	894	1000
Publishing			
Printing			100
Travel Expenses	2400	800	500
Training			
Liability			
General Insurance			
Risk Management Contribution			
Contract Payment	160		
Miscellaneous			200
<b>SUBTOTAL</b>	<b>3477</b>	<b>3855</b>	<b>1900</b>
<b><u>COMMODITIES</u></b>			
Office Supplies	278	322	500
Operating Supplies			
<b>SUBTOTAL</b>	<b>278</b>	<b>322</b>	<b>500</b>
<b><u>CAPITAL OUTLAY</u></b>			
Equipment			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense	245	240	500
Municipal Replacement Tax			
<b>SUBTOTAL</b>	<b>245</b>	<b>240</b>	<b>500</b>
<b>TOTAL ADMINISTRATION</b>	<b>4000</b>	<b>4417</b>	<b>2900</b>

<b><u>MAINTENANCE</u></b>	<b>Fy Ending 2005</b>	<b>Fy Ending 2006</b>	<b>Fy Ending 2007</b>
<b><u>PERSONNEL</u></b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>
Salaries	2692	3372	8000
Health Insurance			
Unemployment Insurance			
Worker's Compensation			
Social Security Contribution	294	302	640
Medicare Contribution			
Retirement Contribution			
<b>SUBTOTAL</b>	<b>2986</b>	<b>3674</b>	<b>8640</b>
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service-Building	70	1179	2000
Maintenance Service-Equipment	800	3784	6000
Maintenance Service-Vehicle			
Maintenance Service-Road	4283		8000
Maintenance Service - Snow Removal	681		
Maintenance Service-Bridge			
Engineering Service			
Utilities	1257	1443	2000
Rentals			2000
Contract Payment			2000
<b>SUBTOTAL</b>	<b>7091</b>	<b>6406</b>	<b>22000</b>
<b><u>COMMODITIES</u></b>			
Maintenance Supplies-Building			3000
Maintenance Supplies-Equipment	1698		2000
Maintenance Supplies-Vehicle			
Maintenance Supplies-Road	1015	3866	10000
Maintenance Supplies-Snow Removal		250	1000
Maintenance Supplies-Bridge			
Operating Supplies	53	113	500
Gasoline		702	1000
Diesel Fuel	1323	1307	2000
Lubricants			
<b>SUBTOTAL</b>	<b>4089</b>	<b>6238</b>	<b>19500</b>
<b><u>CAPITAL OUTLAY</u></b>			
Building		11020	12000
Vehicles			
Equipment			
<b>SUBTOTAL</b>		<b>11020</b>	<b>12000</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense		260	1000
<b>TOTAL MAINTENANCE:</b>	<b>14166</b>	<b>27598</b>	<b>63140</b>

<b><u>PERMANENT ROAD FUND</u></b>	<b>Fy Ending 2005</b>	<b>Fy Ending 2006</b>	<b>Fy Ending 2007</b>
<b>BEGINNING BALANCE April 1, 2006</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>
	29716	36309	33827
<b><u>REVENUES</u></b>			
Property Tax	33626	32223	34620
Interest Income	364	579	500
Miscellaneous		2659	
<b>TOTAL REVENUES:</b>	<b>33990</b>	<b>35461</b>	<b>35120</b>
<b>TOTAL FUNDS AVAILABLE:</b>	<b>63706</b>	<b>71770</b>	<b>68947</b>
<b><u>PERSONNEL</u></b>			
Salaries			
<b>SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service-Road	23543	29740	35000
Engineering Service			
Rentals	1000	3925	7000
<b>SUBTOTAL</b>	<b>24543</b>	<b>33665</b>	<b>42000</b>
<b><u>COMMODITIES</u></b>			
Maintenance Supplies-Road	2854	2678	18000
Operating Supplies		1600	5000
Gasoline			
Diesel Fuel			
Lubricants			
<b>SUBTOTAL</b>	<b>2854</b>	<b>4278</b>	<b>23000</b>
<b><u>OTHER EXPENDITURES</u></b>			
Miscellaneous Expense			
<b>SUBTOTAL</b>			<b>0</b>
<b>TOTAL EXPENDITURES:</b>	<b>27397</b>	<b>37943</b>	<b>65000</b>
Contingencies			3250
<b>TOTAL APPROPRIATIONS:</b>	<b>27397</b>	<b>37943</b>	<b>68250</b>
<b>ENDING BALANCE March 31, 2007</b>	<b>36309</b>	<b>33827</b>	<b>697</b>

<u>CONSTRUCTION OR REPAIR OF BRIDGES AT JOINT EXPENSE OF COUNTY</u>	Fy Ending 2005 Actual	Fy Ending 2006 Actual	Fy Ending 2007 Budgeted
<b>BEGINNING BALANCE April 1, 2006</b>	<u>33552</u>	<u>36117</u>	<u>38890</u>
<b><u>REVENUES</u></b>			
Property Tax	<u>2699</u>	<u>8376</u>	<u>4146</u>
Interest Income	<u>459</u>	<u>772</u>	<u>700</u>
<b>TOTAL REVENUES:</b>	<u>3158</u>	<u>9148</u>	<u>4846</u>
<b>TOTAL FUNDS AVAILABLE:</b>	<u>36710</u>	<u>45265</u>	<u>43736</u>
<b><u>EXPENDITURES</u></b>			
<b><u>CONTRACTUAL SERVICES</u></b>			
Maintenance Service - Bridge (Contract # _____ with _____ County for Bridge # _____)	<u>                    </u>	<u>                    </u>	<u>                    </u>
Maintenance Service - Bridge	<u>593</u>	<u>6375</u>	<u>8000</u>
<b>SUBTOTAL</b>	<u>593</u>	<u>6375</u>	<u>8000</u>
<b><u>CAPITAL OUTLAY</u></b>			
Improvement - Bridge (Contract # _____ with _____ County for Bridge # _____)	<u>                    </u>	<u>                    </u>	<u>                    </u>
Improvement - Bridge	<u>                    </u>	<u>                    </u>	<u>2000</u>
<b>SUBTOTAL</b>	<u>0</u>	<u>0</u>	<u>2000</u>
<b>TOTAL EXPENDITURES:</b>	<u>593</u>	<u>6375</u>	<u>10000</u>
Contingencies	<u>                    </u>	<u>                    </u>	<u>500</u>
<b>TOTAL APPROPRIATIONS:</b>	<u>593</u>	<u>6375</u>	<u>10500</u>
<b>ENDING BALANCE March 31, 2007</b>	<u>36117</u>	<u>38890</u>	<u>33236</u>

<b><u>EQUIPMENT &amp; BUILDING FUND</u></b>	<b>Fy Ending 2005 Actual</b>	<b>Fy Ending 2006 Actual</b>	<b>Fy Ending 2007 Budgeted</b>
<b>BEGINNING BALANCE April 1, 2006</b>	22676	25138	8762
<b><u>REVENUES</u></b>			
Property Tax	7160	2005	6758
Replacement Tax			
Interest Income	209	185	50
Miscellaneous			
<b>TOTAL REVENUES:</b>	7369	2190	6808
<b>TOTAL FUNDS AVAILABLE:</b>	30045	27328	15570
<b><u>CONTRACTUAL SERVICES</u></b>			
Contract Payment	156	316	500
<b><u>DEBT SERVICE</u></b>			
Principal Payment			
Interest Expense			
<b>SUBTOTAL</b>	156	316	500
<b><u>CAPITAL OUTLAY</u></b>			
Building	3751		2000
Equipment	1000	750	
Vehicles		17500	5000
<b>SUBTOTAL</b>	4751	18250	7000
<b>TOTAL EXPENDITURES:</b>	4907	18566	7500
Contingencies			375
<b>TOTAL APPROPRIATIONS:</b>	4907	18566	7875
<b>ENDING BALANCE March 31, 2007</b>	25138	8762	7695

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning April 1, 2006, and ending March 31, 2007, by fund shall be as follows:

6	General Road Fund	<u>69342</u>
21	Audit Fund	<u>          </u>
22	Insurance Fund	<u>          </u>
23	Illinois Municipal Retirement Fund (IMRF)	<u>          </u>
24	Social Security Fund	<u>          </u>
25	Permanent Road Fund	<u>68250</u>
26	Construction or Repair of Bridges at Joint Expense of County Fund	<u>10500</u>
27	Equipment & Building Fund	<u>7875</u>
	<u>                                </u> Fund	
	<b>TOTAL APPROPRIATIONS:</b>	<u>155967</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of ONE HUNDRED FIFTY-FIVE THOUSAND NINE HUNDRED SIXTY-SEVEN---Dollars (\$155,967.00) for the fiscal year beginning April 1 2006, and ending March 31, 2007.

SECTION 6 That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 7<sup>th</sup> day of June, 2006, pursuant to a roll call vote by the Board of Trustees of South Homer Township, Champaign County, Illinois.

**BOARD OF TRUSTEES**

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Richard Agemon</u>	<u>X</u>	<u>      </u>	<u>      </u>
<u>Cheryl Baird</u>	<u>X</u>	<u>      </u>	<u>      </u>
<u>Kenneth A. MacInnes</u>	<u>X</u>	<u>      </u>	<u>      </u>
<u>CONNIE MESSMAN</u>	<u>      </u>	<u>      </u>	<u>X</u>
<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>
<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>
<u>      </u>	<u>      </u>	<u>      </u>	<u>      </u>

Katie Woodmancee  
Town Clerk

Donald Wagoner  
Chairman