

Sidney Fire Protection District  
Champaign County, Illinois

**FILED**

JUN 16 2006

*Mark Shelton*  
CHAMPAIGN COUNTY CLERK

**Estimated Revenues for the Fiscal Year 2007  
to be filed with the Budget and Appropriation Ordinance**

I, Alice T. Ennis, Treasurer of the Board of Trustees of the Sidney Fire Protection District in Sidney, Champaign County, Illinois, pursuant to 36 ILCS 105/162, as amended, and being its chief fiscal officer, hereby certify that the revenues by source anticipated to be received by said District in the following fiscal year, beginning May 1, 2007, and ending April 30, 2008, are as follows:

Source	Amount
State of Illinois, Comptroller	\$ <u>2500.00</u>
Champaign County Collector, taxes for the year 2006 payable in 2007	\$ <u>86,115.00</u>
Town of Sidney, Fire Insurance Tax	\$ <u>— 0 —</u>
Champaign County Collector, escrowed taxes from tax objections	\$ <u>— 0 —</u>
Interest earned on accounts and funds	\$ <u>700.00</u>
<b>Total</b>	\$ <u>89,315.00</u>

Dated: May 8, 2006

*Alice T. Ennis*  
Treasurer of the Sidney Fire  
Protection District



For Treasurer's salaries-----	\$ <u>1,000.00</u>
For Attorney's fees-----	\$ <u>1,000.00</u>
For maintenance of Fireman's services -----	\$ <u>12,000.00</u>
For Fireman's safety gear-----	\$ <u>3,000.00</u>
For stationery supplies/office supplies-- -----	\$ <u>1,000.00</u>
For printing-----	\$ <u>500.00</u>
For building repairs-----	\$ <u>1,500.00</u>
For maintenance on fire trucks/fuel-----	\$ <u>4,500.00</u>
For fire hydrant rental-----	\$ <u>740.00</u>
For building fund-----	\$ <u>10,000.00</u>
For new fire truck fund-----	\$ <u>11,000.00</u>
For electricity and gas-----	\$ <u>3,500.00</u>
For telephone expense-----	\$ <u>1,600.00</u>
For fire equipment-----	\$ <u>3,500.00</u>
For accidental death and disability-----	\$ <u>2,900.00</u>
For miscellaneous-----	\$ <u>2,000.00</u>
For training-----	\$ <u>4,000.00</u>
For Metcad/communications-----	\$ <u>5,000.00</u>
For medical equipment and supplies-----	\$ <u>1,000.00</u>
Replacement/Repair SCBA-----	\$ <u>1,000.00</u>
Grant Matching -----	\$ <u>2,000.00</u>
 TOTAL-----	 \$ <u>74,240.00</u>

which several amounts hereinabove itemized aggregating \$74,240.00 have, by said Board of Trustees, been found to be necessary amounts required to be appropriated for the object and purposes of the Sidney Fire Protection District of the Town of Sidney, Champaign County, Illinois, as so totaled, are hereby appropriated for the purposes aforesaid for said fiscal year to be realized out of taxes to be levied on all of the taxable property within said Town, which tax shall be collected in like manner with other general taxes in such Town, and shall be known as "The Fire Protection District Fund".

SECTION 3:

LIABILITY INSURANCE PREMIUM BUDGET AND APPROPRIATION

That there is hereby appropriated for the revenue year beginning May 1, 2007 the sum of \$11,482.00 upon all property subject to taxation within the Sidney Fire Protection District in Champaign County, Illinois, to pay the costs of purchasing of insurance to protect against any loss or liability which may be incurred by the said Sidney Fire Protection District all as provided by the "Local Governmental and Governmental Employees Tort Immunity Act," 745 ILCS 10/1-101 through 10/10-101.

Liability insurance premiums to be contracted for	\$ <u>11,482.00</u>
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SECTION 4:

SPECIAL AUDITING TAX

That there is hereby appropriated for the purposes of the Sidney Fire Protection District for the fiscal year beginning May 1, 2007, the sum of \$393.00 to pay the expenses of the audit and investigation of the accounts of the Sidney Fire Protection District as provided by "An Act in Relation to Fire Protection Districts" being Chapter 70 ILCS 705/6.1.

Expenses of audit and investigation of Accounts                      \$393.00

As provided by Chapter 50 ILCS 330/1 through 330/5, this Ordinance shall be made conveniently available for public inspection for a least 30 days prior to final action thereon and a public hearing shall be held as to such Budget and Appropriation Ordinance prior to final action thereon, in the Fire Department Building, in the Village of Sidney, Illinois, within said town, on the 12<sup>th</sup> of June 2006, beginning at the hour of 7:00 p.m., and a notice of said hearing shall be given by publication in a newspaper of general circulation in the Town of Sidney at least 30 days prior to such hearing, and it shall be the duty of the Secretary of such Trustees to make this Budget and Appropriation Ordinance available for public inspection, and to arrange for such public hearing.

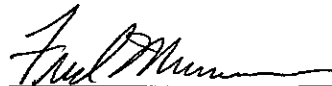
PASSED, ADOPTED, AND APPROVED this 8<sup>th</sup> day of May 2006.


ATTEST:	/s/ William Hensch President of the Board of Trustees of Sidney Fire Protection District
/s/ Eric Mitchell Secretary of the Board of Trustees of Sidney Fire Protection District	/s/ Fred Mumm Vice-President of the Board of Trustees of Sidney Fire Protection District

*Adopted and approved as the Combined Annual Budget and Appropriation Ordinance for the Fire Protection District trustees of the Town of Sidney, Champaign County, Illinois, for the fiscal year beginning May 1, 2007 as the final act thereon, by the Board of Trustees of said District.*

*Dated: June 12, 2006*

  
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(William Hensch)

  
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(Fred Mumm)

  
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(Eric Mitchell)  
Trustees of the Sidney Fire Protection District  
in Champaign County, Illinois

(SEAL)