

FILED

JUN 16 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

May 8, 2006

COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR FISCAL YEAR 2006

ORDINANCE NO. 112

BE IT ORDAINED BY THE CEMETERY TRUSTEES of the Town of Sidney, in the County of Champaign and State of Illinois, that there is hereby adopted for the revenue year 2007 of the said organization, beginning May 1, 2007, this Combined Annual Budget and Appropriation Ordinance for the uses and purposes of said Cemetery Trustees for the control and maintenance of the Cemeteries of said Township, and the maintenance of public cemeteries not operated for profit, in said Township:

SECTION 1:

BUDGET

AMOUNT

Cash on hand at the beginning of the fiscal year beginning May 1, 2006-----	\$41,096.50
Less bills for outstanding obligations-----	\$0.00
BALANCE ON HAND-----	\$41,096.50
Estimate of cash expected to be received during the fiscal year beginning May 1, 2006, from all sources-----	\$10,395.00
Estimate of expenditures contemplated for the fiscal year beginning May 1, 2006, for the purposes and in the amounts as specified and appropriated respectively in Section 2 thereof-----	\$10,395.00
Estimate of cash expected to be on hand at the end of the fiscal year beginning May 1, 2006-----	\$41,096.50

SECTION 2

APPROPRIATION

For the purpose of defraying the necessary expenses and liabilities of said Cemetery Trustees for the fiscal year beginning May 1, 2007, of said organization, there is hereby budgeted and appropriated for the objects and purposes hereinafter itemized and set forth:

OBJECT AND PURPOSE:

For insurance - Worker's Compensation-----	\$ -0-
For road construction and repairs-----	\$ 140.00
For publishing expense-----	\$ 175.00
For legal expense-----	\$ 500.00
For filling and grading cemetery-----	\$ 400.00
For labor and maintenance of cemetery-----	\$ 4,000.00
For maintenance of Mt. Hope cemetery-----	\$ 4,000.00
For Trustees' salaries-----	\$ 450.00
For Liability Insurance-----	\$ 220.00
For Postage, supplies and typing-----	\$ 100.00
For Social Security-----	\$ 100.00
For Drainage-----	\$ 10.00
For Treasurer's Salary-----	\$ 300.00
TOTAL-----	\$10,395.00

which several amount hereinabove itemized aggregating \$10,395.00, have, by said Board of Trustees, been found to be necessary amounts required to be appropriated for the object and purposes of the Cemetery Trustees of the Town of Sidney, Champaign County, Illinois, as so totaled, are hereby appropriated for the purposes aforesaid for said fiscal year to be realized out of taxes to be levied on all of the taxable property within said Town, which tax shall be collected in like manner with other general taxes in such Town, and shall be known as "The Township Cemetery Fund".

This Ordinance shall be made conveniently available for public inspection for a least 30 days prior to final action thereon and a public hearing shall be held as to such Budget and Appropriation Ordinance prior to final action thereon, in the Town Hall, in the Village of Sidney, Illinois, within said Town, on the 12th day of June 2006, beginning at the hour of 6:45 p.m., and a notice of said hearing shall be given by publication in a newspaper of general circulation in the Town of Sidney at least 30 days prior to such hearing, and it shall be the duty of the Secretary of such Trustees to make this Budget and Appropriation Ordinance available for public inspection, and to arrange for such public hearing.

PASSED, ADOPTED, AND APPROVED this 8th day of May 2006.

ATTEST:


/s/ David Hooker
Secretary of said Trustees

/s/ Roger L. Negangard

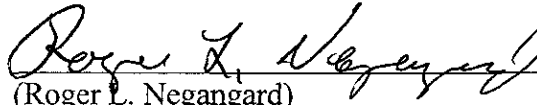
/s/ Larry J. White
Cemetery Trustees of the Town of Sidney,
Champaign County, Illinois

Adopted and approved as the Combined Annual Budget and Appropriation Ordinance for the Cemetery trustees of the Town of Sidney, Champaign County, Illinois, for the fiscal year beginning May 1, 2007 as the final act thereon, by the Board of Trustees of said District.

Dated: June 12, 2006



(David Hooker)



(Roger L. Negangard)

(Larry J. White)

Cemetery Trustees of the Town of Sidney, in Champaign
County, Illinois

(SEAL)

Cemetery Trustees of the Sidney Cemetery District
Champaign County, Illinois

**Estimated Revenues for the Fiscal Year 2007
to be filed with the Budget and Appropriation Ordinance**

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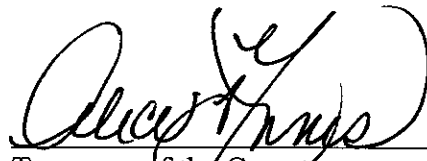
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Mark Sh...
CHAMPAIGN COUNTY CLERK

I, the undersigned, Supervisor of Sidney Township and Treasurer of the Cemetery Trustees of the Sidney Cemetery District, Champaign County, Illinois, pursuant to 36 ILCS 105/162, as amended, and being its chief fiscal officer hereby certify that the revenues by source anticipated to be received by said District in the following fiscal year, beginning May 1, 2007, are as follows:

Source	Amount
Champaign County Collector, taxes for the year 2006, payable in 2007	\$10,395.00
Interest income on Cemetery Care Trust funds	\$ <u>300.00</u>
Total	\$ <u>10,695.00</u>

Dated: May 8, 2006


Treasurer of the Cemetery
Trustees, Sidney Cemetery District