

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)
))
IN THE MATTER OF) Local Improvement No. 357
SANGAMON VALLEY FIRE)
PROTECTION DISTRICT)


CERTIFICATE

The undersigned, Bryan Shields, does hereby certify that he is the duly elected, acting and qualified Secretary of the Board of Trustees of the Sangamon Valley Fire Protection District;

That he further certifies that attached hereto is a true and correct copy of the Combined Annual Budget and Appropriation Ordinance for the Fiscal Year 2006 of the Sangamon Valley Fire Protection District beginning the first Monday of May 2006, Ordinance No. 129, which Combined Annual Budget and Appropriation Ordinance for the Fiscal Year 2006 was adopted and approved by the Trustees of the Sangamon Valley Fire Protection District on July 18, 2006, and that the undersigned hereby certifies to the same and requests that it be filed, all in accordance with the law in such cases made and provided.

He further certifies that said Ordinance No. 129 was adopted after publication on June 15, 2006 in The News-Gazette of a Notice of Hearing on consideration of adoption of said Ordinance on July 18, 2006, and that a public hearing thereon was held on July 18, 2006 at 7:00 P.M. on said Ordinance No. 129 before final action was taken thereon by said Board of Trustees.

WITNESS the hand and seal of the undersigned as such Secretary this 18th day of July, 2006.

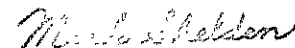


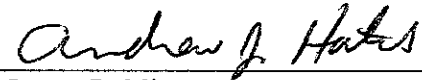
Bryan Shields, Secretary
of the Board of Trustees of Sangamon
Valley Fire Protection District

(CORPORATE SEAL)

Subscribed and sworn to before me the undersigned Notary Public this 18th day of July, 2006.

FILED


MARLA SHELTON
CHAMPAIGN COUNTY CLERK



Notary Public

"OFFICIAL SEAL"
Andrew J. Hatch
Notary Public, State of Illinois
My Commission Exp. 06/11/2010

COMBINED ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FOR THE FISCAL YEAR 2006

ORDINANCE NO. 129

BE IT ORDAINED by the Board of Trustees of Sangamon Valley Fire Protection District that there is hereby adopted for the revenue and fiscal year 2006 beginning May 2, 2006, this combined annual budget and appropriation ordinance of and for Sangamon Valley Fire Protection District:

Cash on hand in all funds at the beginning of the fiscal year,
May 2, 2006: \$251,559.21

Estimate of cash expected to be received during the fiscal year
commencing May 2, 2006 from interest on certificate of deposit
and all other sources, other than taxes): \$1,200.00

State taxes for personal property replacement tax for revenue
year 2005 expected to be received in 2006: \$20,642.04

Tax receipts for Revenue Year 2005 expected to be received in
2006 are \$72,292.82 in the General Fund and 12,318.70 in the
Liability Insurance Fund. \$84,611.52

TOTAL: **\$358,012.77**

Estimated cash to be in hand at end of fiscal year beginning
May 6, 2007: \$184,012.77

GENERAL FUND BUDGET

Estimate of expenditures contemplated for the fiscal year
commencing May 2, 2006:

For Firemen and Chief's Salaries.....	\$13,000.00
For Trustee's Salaries.....	1,200.00
For Bookkeeper's Salary.....	2,500.00
For Attorneys' Fees.....	1,500.00
For Accounting Fees and Audit	1,500.00
For Printing and Office Expenses.....	500.00
For Telephone, Utilities and Gas.....	12,000.00
For Insurance and Bonding.....	17,500.00
For Supplies.....	4,000.00
For New Equipment (non-vehicular)(including but not limited to new turn out gear.....	20,000.00
For Maintenance.....	2,000.00

INSURANCE FUND

LIABILITY INSURANCE PREMIUM BUDGET AND APPROPRIATION

Estimated expenditures for fiscal year beginning May 2, 2006
for Liability Insurance, Worker's Compensation Act and other
statutory liability insurance coverage..... \$17,000.00

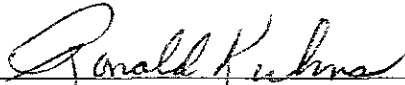
That there is hereby budgeted and appropriated for the revenue year
beginning May 2, 2006, the sum of \$17,000.00 pay the costs of
purchasing liability insurance to protect against any loss or liability
which may be incurred by the said Sangamon Valley Fire Protection
District, all as provided by the "Local Governmental and Governmental
Employees Tort Immunity Act", 745 ILCS 10/1-101, et seq. as follows:

Liability Insurance, Worker's Compensation Act and statutory liability
insurance premiums..... \$17,000.00

PASSED: June 12, 2006.

APPROVED: YES: 3
NO: 0

SIGNED:



President of the Board of Trustees of
Sangamon Valley Fire Protection District

ATTEST:



Secretary of the Board of Trustees of
Sangamon Valley Fire Protection District


ADOPTED AND APPROVED as the final action of the Trustees of Sangamon Valley
Fire Protection District pursuant to vote of the undersigned Trustees on this 18th day of
July, 2006 in public meeting and hearing of the undersigned Trustees of said District.



RONALD KUHNS, Trustee



BRYAN SHIELDS, Trustee



MIKE KELLY, Trustee