

RANTOUL-LUDLOW JOINT CEMETERY DISTRICT
BUDGET AND APPROPRIATION ORDINANCE FOR 2006-2007

Rantoul-Ludlow Joint Cemetery District located in the County of Champaign, State of Illinois for the fiscal year beginning May 1, 2006 and ending April 30, 2007.

Now be it ordained by the Board of Trustees of the Rantoul-Ludlow Joint Cemetery District, County of Champaign, State of Illinois, in meeting assembled as follows:

SECTION 1: That the following budget contains an estimate of receipts and expenditures for the Rantoul-Ludlow Joint Cemetery District and is adopted as the budget for the fiscal year mentioned above and shall be in full force and effect from and after this date.

JOINT CEMETERY FUND

Beginning cash on hand May 1, 2006		\$891	
ESTIMATED REVENUES			
Property taxes	77,428		
Lot sales	11,200		
Grave openings	15,000		
Bank of Rantoul interest	60		
Miscellaneous income (line of credit)	6,000		
TOTAL ESTIMATED REVENUES		109,688	
			\$110,579
BUDGETED EXPENDITURES			
Salaries	56,544		
IL Director Employment Security	2,500		
IL Department of Revenue	1,600		
TOTAL ESTIMATED SALARARIES		60,644	
CONTRACT SERVICES			
Maintenance-equipment	3,800		
Grave opening contractual fee	13,900		
Grave restoration	75		
Professional fees and expenses	750		
Postage	100		
Telephone	560		
Printing and publishing	331		
Utilities	620		
Liability insurance	3,057		
General insurance	1,277		
Rent	1,800		
Snow removal, tree removal	600		
TOTAL			26,870

FILED

JUN 22 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

COMMODITIES

Office supplies	250
Operating supplies	3,530
Gasoline	4,000

TOTAL		7,550
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CAPITAL OUTLAY

Road & ground improvements & trees	500
Loan	6,000
New equipment	3,000

TOTAL		9,500
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OTHER EXPENDITURES

Contingency expenditures	500
Miscellaneous	170
Perpetual care fund	000

TOTAL		670
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TOTAL ESTIMATED EXPENDITURES APPROPRIATIONS		\$105,234
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ESTIMATED CASH ON HAND APRIL 30, 2007	\$5,345
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ESTIMATED APPROPRIATIONS AND CASH ON HAND		\$110,579
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SECTION 2: That there is hereby appropriated for use by the Rantoul-Ludlow Joint Cemetery District the sum of \$110,579. The total being divided among the several objects and purposes specified and in particular amounts state in SECTION 1 constituting the total appropriation for the fiscal year May 1, 2006, and that this SECTION 2 shall be and is the annual Appropriation Ordinance of this Joint District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Adopted on May 17, 2006 by the Board of Trustees of the Rantoul-Ludlow Joint Cemetery District in the County of Champaign, State of Illinois, in meeting assembled.

Adopted May 17, 2006 pursuant to roll call votes as follow:

Norman P. Luvier

Jack Jones

Darryl Gunn

Ke Whit

James A. Rusk

 James A. Rusk, Chairman,
 Rantoul-Ludlow Joint Cemetery District
Gary M. Crane

 Gary M. Crane, Clerk,
 Rantoul-Ludlow Joint Cemetery District