

ILLINOIS STATE BOARD OF EDUCATION

School Business and Support Services Division
100 North First Street
Springfield, Illinois 62777-0001

Accounting Basis:

- Cash
- Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2006 - June 30, 2007

Submit budget (as adopted) on ISBE Form 50-36 to: www.isbe.net/sfms/budget/2007/budget.htm

District Name: Prairieview-Ogden
District RCDT No: 09-010-1970-04
County: Champaign/Vermilion

Budget of Prairieview-Ogden School District No. 197, County of Champaign/Vermilion, State of Illinois, for the Fiscal Year beginning July 1, 2006 and ending June 30, 2007

WHEREAS the Board of Education of Prairieview-Ogden School District No. 197, County of Champaign/Vermilion, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 14 day of September, 2006, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this School District be and the same hereby is fixed and declared to be

beginning July 1, 2006 and ending June 30, 2007.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The Budget shall be approved and signed below by Members of the School Board. Adopted this 14 day of September, 2006 by a roll call vote of 6 Yeas, and 0 Nays, to wit:

Note: The electronic version does not require member signatures.

MEMBERS VOTING YEA:	MEMBERS VOTING NAY:
<i>Sam Thomas</i>	
<i>Gregory A. ...</i>	
<i>Mark ...</i>	
<i>Paul A. ...</i>	
<i>Lori ...</i>	
<i>Jeff ...</i>	

* Based on the Illinois Program Accounting Manual for Local Education Agencies (LEAs) as required by Section 17-1 of the School Code. A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).

Unbalanced Budget, however, a deficit reduction plan is not required at this time.

BUDGET SUMMARY
Prairieview-Ogden

X Original Budget
Amended Budget
Date: September 14, 2006
(M/M/D/Y)

(See page 23 for footnotes)

Description	Acct #	(See page 23 for footnotes)									
		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
ESTIMATED FUND BALANCE July 1, 2006¹		1,572,582	464,430	15,732	233,674	89,142		362,876		18,918	
RECEIPTS/REVENUES											
1. LOCAL SOURCES	1000	1,096,800	219,000	85,000	62,250	49,700	0	21,000	0	8,500	
2. FLOW THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA	2000	0	0	0	0	0	0	0	0	0	
3. STATE SOURCES	3000	686,000	8,800	0	127,000	0	0	0	0	0	
4. FEDERAL SOURCES	4000	77,180	0	0	0	0	0	0	0	0	
5. Total Direct Receipts/Revenues		1,768,780	227,800	86,000	189,250	49,700	0	21,000	0	8,500	
6. Receipts/Revenues for "On Behalf of" Payments ²	3998	100,000	0	0	0	0	0	0	0	0	
7. Total Receipts/Revenues		1,868,780	227,800	86,000	189,250	49,700	0	21,000	0	8,500	
DISBURSEMENT/EXPENDITURES											
8. INSTRUCTION	1000	1,176,950	0	0	0	0	0	0	0	0	
9. SUPPORT SERVICES	2000	634,280	285,900	84,925	238,500	66,875	0	0	0	6,000	
10. COMMUNITY SERVICES	3000	0	0	0	0	0	0	0	0	0	
11. NONPROGRAMMED CHARGES	4000	26,000	0	0	0	0	0	0	0	0	
12. DEBT SERVICES	5000	0	0	84,925	0	0	0	0	0	0	
13. PROVISIONS FOR CONTINGENCIES	6000	0	0	0	0	0	0	0	0	0	
14. Total Direct Disbursements/Expenditures		1,836,230	285,900	84,925	238,500	66,875	0	0	0	6,000	
15. Disbursements/Expenditures for "On Behalf of" Payments ²	4180	100,000	0	0	0	0	0	0	0	0	
16. Total Disbursements/Expenditures		1,936,230	285,900	84,925	238,500	66,875	0	0	0	6,000	
17. Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(67,450)	(38,100)	75	(49,250)	(12,175)	0	21,000	0	2,500	
OTHER FINANCING SOURCES (USES)											
OTHER FINANCING SOURCES (7100)											
TRANSFER FROM OTHER FUNDS (7100)											
18. Permanent Transfer from Working Cash Fund - Abolishment (Section 20-8)	7110										
19. Permanent Transfer from Working Cash Fund - Interest (Section 20-5)	7120										
20. Permanent Transfer (Section 17-2A)	7130										
21. Permanent Transfer of Interest (Section 10-22.44)	7140										
22. Permanent Transfer from Site and Construction/Capital Improvement Fund (Section 10-22.14)	7150										
23. Perm. Transfer of Excess Accumulated Fire Prev. & Safety	7160										
24. Perm. Transfer of Int. Earnings (Sec. 17-2.11) ³	7170										
25. Perm. Transfer of Excess Accumulated Fire Prev. & Safety	7170										
26. Permanent Transfer from Working Cash Fund - Abolishment (Section 20-9)	7180										
SALE OF BONDS (7200)	7200										
27. Principal on Bonds Sold (Amount of Original Issue) ⁴	7210										
28. Premium on Bonds Sold	7220										
29. Accrued Interest on Bonds Sold	7230										
30. Sale or Compensation for Fixed Assets ⁵	7300										

BUDGET SUMMARY

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(40) Municipal Retirement/Social Security	(60) Site & Construction/Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
31. School Technology Revolving Loan Program (STRIP)	7500									
32. Other Sources (Describe & Itemize)	7900									
33. Total Other Financing Sources (Total Lines 18-32)		0	0	0	0	0	0	0	0	0
OTHER FINANCING USES (\$000)										
TRANSFER TO OTHER FUNDS (8100)										
34. Perm. Transfer from Working Cash Fund - Abolishment	8110							0		
35. Permanent Transfer of Working Cash Fund - Interest (Section 20-5)	8120							0		
36. Permanent Transfer (Section 17-2A)	8130									
37. Permanent Transfer of Interest (Section 10-22.44) ⁶	8140									
38. Permanent Transfer from Site & Construction/Capital Improvement Fund (Section 10-22.14)	8160						0			
39. Perm. Transfer of Excess Accumulated Fire Prev. & Safety Tax Proceeds & Int. Earnings (Sec. 17-2.11)	8160									0
40. Perm. Transfer of Excess Accumulated Fire Prev. & Safety Bond Proceeds and Int. Earnings (Sec. 10-22.14)	8170									0
41. Permanent Transfer of Working Cash Fund-Abatement (Sec. 20-8)	8180							0		
42. Other Uses (Describe & Itemize)	8190									
43. Total Other Financing Uses (Total Lines 34-42)		0	0	0	0	0	0	0	0	0
44. Total Other Financing Sources (Uses) (Line 33 minus 43)		0	0	0	0	0	0	0	0	0
45. ESTIMATED FUND BALANCE June 30, 2007 (Total Lines 1, 18 & 44)		1,505,132	428,330	15,807	184,424	76,987	0	373,875	0	21,418

ESTIMATED RECEIPTS/REVENUES

RECEIPTS/REVENUES FROM LOCAL SOURCES											
Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
		Educational	Operations & Maintenance	Bond & Interest	Transportation	Municipal Retirement/Social Security	Site & Construction/Capital Improvement	Working Cash	Rent	Fire Prevention & Safety	
AD VALOREM TAXES LEVIED BY SPECIAL APPLICATION AGENCY											
1. General Levy ¹¹	1000										
2. Tot Immunity Levy	1110	826,000	205,000	85,000	58,000	22,000		8,000		8,000	
3. Leasing Levy ¹²	1120	83,000									
4. Special Education Levy	1130	8,500				22,000					
5. Social Security/Medicare-Only Levy	1140	9,500									
6. Area Vocational Construction Levy	1150										
7. Summer School Levy	1160										
8. Other Tax Levies (Describe & Itemize)	1170										
9. Total Ad Valorem Taxes Levied by LEA	1180										
8. Other Tax Levies (Describe & Itemize)	1190										
9. Total Ad Valorem Taxes Levied by LEA		896,000	205,000	85,000	58,000	44,000	0	8,000	0	8,000	
PAYMENTS IN LIEU OF TAXES											
10. Mobile Home Privilege Tax	1210										
11. Payments from Local Housing Authority	1220										
12. Corporate Personal Property Replacement Taxes ¹³	1230		3,000			500					
13. Other Payments in Lieu of Taxes (Describe & Itemize)	1280										
14. Total Payments in Lieu of Taxes		45,000	3,000	0	0	500	0	0	0	0	
TUITION											
15. Regular Tuition from Pupil or Parents	1311										
16. Regular Tuition from Other LEAs	1312										
17. Regular Tuition from Other Sources	1313										
18. Summer School Tuition from Pupils or Parents	1321										
19. Summer School Tuition from Other LEAs	1322										
20. Summer School Tuition from Other Sources	1323										
21. Vocational Tuition from Pupils or Parents	1331										
22. Vocational Tuition from Other LEAs	1332										
23. Vocational Tuition from Other Sources	1333										
24. Special Education Tuition from Pupils or Parents	1341										
25. Special Education Tuition from Other LEAs	1342										
26. Special Education Tuition from Other Sources	1343										
27. Adult Tuition from Pupils or Parents	1351										
28. Adult Tuition from Other LEAs	1352										
29. Adult Tuition from Other Sources	1353										
30. Total Tuition		0									
TRANSPORTATION FEES											
31. Regular Transportation Fees from Pupils or Parents	1411										
32. Regular Transportation Fees from Other LEAs	1412										
33. Regular Transportation Fees from Private Sources	1413										
34. Regular Transportation Fees from Co-curricular Activities	1416										
35. Summer School Transportation Fees from Pupils or Parents	1421										
36. Summer School Transportation Fees from Other LEAs	1422										
37. Summer School Transportation Fees from Other Sources	1423										
38. Vocational Transportation Fees from Pupils or Parents	1431										
39. Vocational Transportation Fees from Other LEAs	1432										
40. Vocational Transportation Fees from Other Sources	1433										
41. Special Ed. Transportation Fees from Pupils or Parents	1441										
42. Special Ed. Transportation Fees from Other LEAs	1442										
43. Special Ed. Transportation Fees from Other Sources	1443										

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/Social Security	(60) Site & Construction/Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
44. Adult Transportation Fees from Pupil or Parents	1461									
45. Adult Transportation Fees from Other LEAs	1452									
46. Adult Transportation Fees from Other Sources	1453									
47. Total Transportation Fees					0					
EARNINGS ON INVESTMENTS										
48. Interest on Investments	1610	32,000	9,000		9,000	2,200		13,000		500
49. Gain or Loss on Sale of Investments	1520									
50. Total Earnings on Investments		32,000	9,000	0	9,000	2,200	0	13,000	0	500
FOOD SERVICES										
51. Sales to Pupils - Lunch	1611	48,500								
52. Sales to Pupils - Breakfast	1612									
53. Sales to Pupils - A la Carte	1613									
54. Sales to Pupils - Other	1614									
55. Sales to Adults	1620	22,000								
56. Other Food Service	1680									
57. Total Food Service		70,500								
PUPIL ACTIVITIES										
58. Admissions - Athletic	1711	7,100								
59. Admissions - Other	1719									
60. Fees	1720									
61. Book Store Sales	1730									
62. Other Pupil Activity Revenue (Describe & Itemize)	1790									
63. Total Pupil Activities		7,100	0							
TEXTBOOKS										
64. Rentals - Regular Textbook	1811	13,500								
65. Rentals - Summer School Textbook	1812									
66. Rentals - Adult/Continuing Education Textbook	1813									
67. Rentals - Other (Describe & Itemize)	1819									
68. Sales - Regular Textbook	1821									
69. Sales - Summer School Textbook	1822									
70. Sales - Adult/Continuing Education Textbook	1823									
71. Sales - Other (Describe & Itemize)	1828									
72. Other (Describe & Itemize)	1890									
73. Total Textbooks		13,500								
OTHER REVENUE FROM LOCAL SOURCES										
74. Rentals	1910									
75. Contributions and Donations from Private Sources	1920	2,500								
76. Services Provided Other LEAs	1940									
77. Refund Prior Years Expenditures	1960									
78. Payment from Other LEAs	1981									
79. Sale of Vocational Projects	1992									
80. Local Fees	1993									
81. Other (Describe & Itemize)	1999	30,000	2,000		250					
82. Total Other Revenue from Local Sources		32,500	2,000	0	250	0	0	0	0	0
83. Total Receipts/Revenues from Local Sources		1,096,500	219,000	85,000	92,250	46,700	0	21,000	0	9,500

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/Social Security	(60) Site & Construction/Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE LEA TO ANOTHER LEA										
84. Flow-Through Revenue from State Sources	2100									
85. Flow-Through Revenue from Federal Sources	2200									
86. Other Flow-Through (Describe & Itemize)	2300									
87. Total Flow-Through Receipts/Revenues From One LEA to Another LEA (Total of Lines 84-86)		0	0		0	0				
RECEIPTS/REVENUES FROM STATE SOURCES										
UNRESTRICTED GRANTS-IN-AID										
88. General State Aid - Sec. 19-8.05	3001	450,000								
89. General State Aid - Hold Hearings/Supplemental	3002									
90. Reorganization Incentives	3005	100,000								
91. Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3089		8,800							
92. Total Unrestricted Grants-In-Aid		550,000	8,800	0	0	0	0		0	0
RESTRICTED GRANTS-IN-AID										
SPECIAL EDUCATION										
93. Special Education - Private Facility Tuition	3100									
94. Special Education - Extraordinary	3105	8,000								
95. Special Education - Personal	3110	16,000								
96. Special Education - Orphanage - Individual	3120									
97. Special Education - Orphanage - Summer	3130									
98. Special Education - Summer School	3145									
99. Special Education - Other (Describe & Itemize)	3199									
100. Total Special Education		24,000	0		0					
VOCATIONAL EDUCATION										
101. Vocational Education - Tech. Prep.	3200									
102. Vocational Education - Coordination Grants	3210									
103. Vocational Education - Formula	3215									
104. Vocational Education - Jobs for Illinois Graduates	3217									
105. Vocational Education - Secondary Program Improvements	3220									
106. Vocational Education - W/CECP	3225									
107. Vocational Education - Elem. Career Development Program	3276									
108. Vocational Education - Other (Describe & Itemize)	3289									
109. Total Vocational Education		0	0		0	0				
BILINGUAL EDUCATION										
110. Bilingual Education - Downstate - TPI	3305									
111. Bilingual Education - Downstate - TBE	3310									
112. Total Bilingual Education		0				0				
113. Gifted Education	3350									
114. State Free Lunch & Breakfast	3360	600								
116. School Breakfast Initiative	3365									
118. Driver Education	3370									
117. Adult Education from Community College Board	3410									
116. Adult Education - Other (Describe & Itemize)	3489									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	ESTIMATED RECEIPTS/REVENUES									
		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
TRANSPORTATION											
118. Transportation - Regular/Vocational	3600										
120. Transportation - Special Education	3510				126,000						
121. Transportation - Other (Describe & Itemize)	3599				2,000						
122. Total Transportation		0	0	0	127,000	0	0	0	0	0	
123. Learning Improvement - Change Grants	3610										
124. Scientific Literacy	3660										
126. Truett Alternative/Optional Education	3695										
126. Early Childhood - Block Grant	3705										
127. Reading Improvement Block Grant	3715				11,000						
128. Reading Improvement Block Grant - Reading Recovery	3720										
129. Chicago General Education Block Grant	3766										
130. Chicago Educational Services Block Grant	3767										
131. School Safety & Educational Improvement Block Grant	3775										
132. Technology - Closing the Gaps	3792				9,500						
133. State Library Grant	3800										
134. Illinois Arts Council Grants	3801										
135. Illinois Scholars Program	3803										
136. Illinois Occupational Information Coordinating Committee	3806										
137. Project Success	3807										
138. IDOT Safety	3808										
139. IDOT Alcohol Awareness	3809										
140. State Charter Schools	3815										
141. Summer Bridges	3825										
142. Academic Early Warning List	3830										
143. Infrastructure Improvements - Planning/Construction	3920										
144. School Infrastructure - Maintenance Projects	3925										
145. Other Restricted Revenue from State Sources (Describe & Itemize)	3998										
146. Total Restricted Grants-In-Aid		45,000	0	0	127,000	0	0	0	0	0	
147. Total Receipts/Revenues From State Sources		595,000	8,900	0	127,000	0	0	0	0	0	
RECEIPTS/REVENUES FROM FEDERAL SOURCES											
UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT											
148. Federal Impact Aid	4001										
149. Other Unrestricted Grants-In-Aid Received Directly From the Federal Govt	4008										
150. Total Unrestricted Grants-In-Aid Received Directly from Federal Govt		0	0	0	0	0	0	0	0	0	
RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT											
151. Emergency School Assistance Act	4025										
152. ESEA - Title VII - Bilingual	4030										
153. ESEA - Title VI - Excellence in Education	4035										
154. Community Action Program - OEO	4040										
155. Head Start	4045										
156. Construction (Impact Aid)	4050										
157. EPA Grant Proceeds (Life Safety Purposes Only)	4055										

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Site & Construction/ Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
158. MAGNET	4080									
159. Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4099	28,000								
160. Total Restricted Grants-In-Aid Received Directly from Federal Govt.		28,000	0				0			0
RESTRICTED GRANTS IN-AID RECEIVED FROM FEDERAL GOVT THRU THE STATE										
TITLE V	4100									
161. Title V-Innovation and Flexibility Formula	4100	700								
162. Title V-LEA Projects	4105									
163. Title V-Rural and Low Income Schools	4107									
164. Title V-Class Size Reduction	4110									
165. Title V-State Assessment	4120									
166. Title V-Other (Describe & Itemize)	4199									
167. Total Title V		700	0				0			
FOOD SERVICE										
168. National School Lunch Program	4210	18,000								
169. Special Milk Program	4215									
170. School Breakfast Program	4220									
171. Summer Food Service Admin./Program	4225									
172. Child Care Commodity/SFS 13-Adult Day Care	4228									
173. Food Service - Other (Describe & Itemize)	4299									
174. Total Food Service		18,000								
TITLE I	4300									
175. Title I - Low Income	4300	13,950								
176. Title I - Low Income - Neglected, Private	4305									
177. Title I - Capital Expenses	4325									
178. Title I - School Improvement	4331									
179. Title I - Comprehensive School Reform	4332									
180. Title I - Reading First	4334									
181. Title I - Even Start	4335									
182. Title I - Migrant Education	4340									
183. Title I - Other (Describe & Itemize)	4399									
184. Total Title I		13,950	0				0			
TITLE IV	4400									
185. Title IV - Safe & Drug Free Schools - Formula	4400	705								
186. Title IV - Safe & Drug Free Schools - Violence Prevention	4405									
187. Title IV - Community Services	4420									
188. Title IV - 21st Century	4421									
189. Title IV - Other (Describe Itemize)	4499									
190. Total Title IV		705	0				0			
FEDERAL - SPECIAL EDUCATION										
191. Fed - Spec Education - Preschool Flow - Through	4800									
192. Fed - Spec Education - Preschool Discretionary	4805									
193. Fed - Spec Education - IDEA - Flow Through/Low Incidence	4820									
194. Fed - Spec Education - IDEA - Room & Board	4625									
196. Fed - Spec Education - IDEA - Discretionary	4630									
198. Fed - Spec Education - IDEA - Other (Describe & Itemize)	4699									
197. Total Federal Special Education		0	0				0			
VE - PERKINS	4700									

ESTIMATED RECEIPTS/REVENUES

Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Bond & Interest	(40) Transportation	(50) Municipal Retirement/Social Security	(60) Site & Construction/Capital Improvement	(70) Working Cash	(80) Rent	(90) Fire Prevention & Safety
199. VE - Perkins - Title I/A State Leadership	4720									
199. VE - Perkins - Title I/C Secondary	4745									
200. VE - Perkins - Title I/C Postsecondary/Adult	4750									
201. VE-Perkins-Title III-E Tech. Prep.	4770									
202. VE-Education to Careers-Implementation (DOL)	4777									
203. VE-Other (Describe & Itemize)	4799									
204. Total Vocational Education		0	0			0				
205. Federal - Adult Education	4810									
206. Emergency Immigrant Assistance	4805									
207. Title III-English Language Acquisition	4808									
208. Learn & Serve America	4810									
209. McKinney Education for Homeless Children	4820									
210. Title II - Eisenhower - Professional Development Formula	4830									
211. Title II-Teacher Quality	4832	13,825								
212. Goals 2000	4945									
213. Goals 2000 - Leadership	4846									
214. Department of Rehabilitation Services	4850									
215. Federal Charter Schools	4880									
216. School Renovation	4880									
217. IDEA Part B-Supplemental Activities	4881									
218. School Renovation-Technology	4882									
219. Federal Emergency Management Aid (FEMA/EMA)	4880	4,000								
220. Medicaid Matching Funds - Administrative Outreach	4881									
221. Medicaid Matching Funds - Fee-For-Service Program	4882									
222. Other Restricted Revenue From Federal Sources (Describe & Itemize)	4888									
223. Total Restricted Grants-in-Aid Received from Federal Government Thru the State		48,180	0		0	0	0			0
224. (Total of Lines 187, 174, 184, 180, 187, 204-222) TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES		77,180	0	0	0	0	0	0	0	0
225. (Total of Lines 180, 180, 223) TOTAL DIRECT RECEIPTS/REVENUES		1,788,780	227,800	85,000	189,230	48,700	0	21,000	0	8,500

ESTIMATED DISBURSEMENT/EXPENDITURES

10 - EDUCATIONAL FUND (ED)		Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
INSTRUCTION (ED)		1000									
1.	Regular Programs	1100	800,000	198,000	16,000	50,000	12,000	3,500			1,016,500
2.	Special Education Programs (Function 1200-1220)	1200	80,000	13,000	10,000	800	1,000	0			104,800
3.	Educationally Deprived/Fremial Programs	1250	12,000	2,650	500	300	0	0			15,450
4.	Adult/Continuing Education Programs	1300						0			0
5.	Vocational Programs	1400						0			0
6.	Intercollegiate Programs	1600			25,000	10,000	4,500	900			40,400
7.	Summer School Programs	1800						0			0
8.	Gifted Programs	1850						0			0
9.	Bilingual Programs	1800						0			0
10.	Triant Alternative & Optional Programs	1800						0			0
11.	Total Instruction ¹⁴		892,000	161,650	90,500	60,900	17,500	4,400		0	1,178,950
SUPPORT SERVICES (ED)		2000									
Support Services - Pupil		2100									
12.	Attendance & Social Work Services	2110						0			0
13.	Guidance Services	2120						0			0
14.	Health Services	2130	1,000		100	200		1,300			1,300
15.	Psychological Services	2140			1,000			1,000			1,000
16.	Speech Pathology & Audiology Services	2160	26,000	5,000	1,000			32,000			32,000
17.	Other Support Services - Pupils (Describe & Itemize)	2190			5		0	5			5
18.	Total Support Services - Pupils		27,000	5,000	2,105	200	0	34,305			34,305
Support Services - Instructional Staff		2200									
19.	Improvement of Instruction Services	2210	5,000	650	1,000			7,000			13,650
20.	Educational Media Services	2220			1,300	5,500	15,000				22,000
21.	Assessment & Testing	2230			2,000			2,000			2,000
22.	Total Support Services - Instructional Staff		5,000	650	4,500	5,500	15,000	7,000			37,650
Support Services - General Administration		2300									
23.	Board of Education Services	2310	750	75	70,000	1,000		1,250			73,075
24.	Executive Administration Services	2320	102,000	17,000	3,000	1,500	1,500	1,500			126,500
25.	Special Area Administration Services	2330						0			0
26.	Total Support Services - General Administration		102,750	17,075	73,000	2,500	1,500	2,750			199,575
Support Services - School Administration		2400									
27.	Office of the Principal Services	2410	115,250	12,500	2,000	1,500	1,000	1,000			133,250
28.	Other Support Services - School Administration (Describe & Itemize)	2490						1,000			1,000
29.	Total Support Services - School Administration		115,250	12,500	2,000	1,500	1,000	1,000			133,250
Support Services - Business		2500									
30.	Direction of Business Support Services	2510						0			0
31.	Fiscal Services	2520	94,500	8,700	1,500			103,200			103,200
32.	Operation & Maintenance of Plant Services	2540						1,500			1,500
33.	Pupil Transportation Services	2550						0			0
34.	Food Services	2560	54,500	8,400	3,000	43,000		108,900			108,900
35.	Internal Services	2570						0			0
36.	Total Support Services - Business		149,000	17,100	4,500	43,000	0	213,600			213,600

ESTIMATED DISBURSEMENT/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
Support Services - Central										
37. Direction of Central Support Services	2610									0
38. Planning, Research, Development & Evaluation Services	2620									0
39. Information Services	2630									0
40. Staff Services	2640									0
41. Data Processing Services	2660			16,000						16,000
42. Total Support Services - Central		0	0	16,000	0	0	0	0		16,000
43. Other Support Services (Describe & Itemize)										0
44. Total Support Services	2600									0
(Total Lines 18, 22, 26, 29, 36, 42 & 43)		399,000	52,226	102,105	52,700	17,500	10,750			634,280
44. COMMUNITY SERVICES (BP)	4000									0
NONPROGRAMMED CHARGES (BP)	4100									0
Payments to Other Govt. Units (In-State)	4100									0
46. Payments for Regular Programs	4110									0
47. Payments for Special Education Programs	4120								25,000	25,000
48. Payments for Adult/Continuing Education Programs	4130									0
49. Payments for Vocational Education Programs	4140									0
50. Payments for Community College Program	4170									0
51. Other Payments to In-State Govt. Units (Describe & Itemize)	4190									0
52. Total Payments to Other Govt. Units (In-State)				0			0		25,000	25,000
53. PAYMENTS TO OTHER GOVT. UNITS (OUT-OF-STATE)	4200									0
54. Total Nonprogrammed Charges (Total Lines 52 & 53)				0			0		25,000	25,000
DEBT SERVICES (BP)	5100									0
Debt Services - Interest	5100									0
56. Tax Anticipation Warrants	5110									0
57. Tax Anticipation Notes	5120									0
58. Teachers/Employees Orders	5130									0
59. Corporate Personal Prop. Repl. Tax Anticipation Notes	5160									0
60. State Aid Anticipation Certificates	5160									0
60. Other (Describe & Itemize)	5190									0
61. Total Debt Service - Interest							0			0
62. Debt Services - Lease/Purchase Principal Retired ¹⁶	4300									0
63. Total Debt Services (Total Lines 61 & 62)							0			0
64. PROVISION FOR CONTINGENCIES (BP)	6000									0
Total Direct Disbursements/Expenditures		1,291,000	203,876	152,905	113,800	36,000	15,150	0	25,000	1,836,230
66. Excess (Deficiency) of Receipts/Revenue Over Disbursements/Expenditures										(67,450)

ESTIMATED DISBURSEMENT/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
SUPPORT SERVICES (O&M)										
Support Services - Pupil	2100									0
Other Support Services - Pupils (Describe & Itemize)	2150									0
Support Services - Business										
Direction of Business Support Services	2510									0
Facilities Acquisition & Construction Services	2530	71,000	8,400	161,000	20,000	3,500	2,000			265,900
Operation & Maintenance of Plant Services	2540									0
Pupil Transportation Services	2550									0
Food Services	2560									0
Total Support Services - Business		71,000	8,400	161,000	20,000	3,500	2,000			265,900
Other Support Services (Describe & Itemize)	2800									0
Total Support Services (Total Lines 67, 73, & 74)		71,000	8,400	161,000	20,000	3,500	2,000			265,900
NONPROGRAMMED CHARGES (O&M)										
Payments to Other Govt. Units (In-State)	4100									0
Payments for Special Education Programs	4120									0
Payments for Vocational Education Program	4140									0
Other Payments to In-State Govt. Units (Describe & Itemize)	4150									0
Total Payments to Other Govt. Units (In-State)	4200									0
Payments to Other Govt. Units (Out of State)										0
Total Nonprogrammed Charges (Total Lines 80 & 81)										0
DEBT SERVICES (O&M)										
Debt Services - Interest	5100									0
Tax Anticipation Warrants	5110									0
Tax Anticipation Notes	5120									0
Corporate Personal Prop. Replacement Tax Anticip. Notes	5150									0
State Aid Anticipation Certificates	5160									0
Other (Describe & Itemize)	5190									0
Total Debt Services - Interest										0
Debt Services - Lease/Purchase Principal Retired	5300									0
Total Debt Services										0
REVENUE FOR CONTINGENCIES (O&M)										
Total Direct Disbursements/Expenditures (Total Lines 75, 76, 82, 80, 91)		71,000	8,400	161,000	20,000	3,500	2,000			265,900
Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(38,100)

ESTIMATED DISBURSEMENT/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Object	(70) Transfers	(80) Tuition	(90) Total
30 - BOND & INTEREST FUND (B&I)										
NONPROGRAMMED CHARGES (B&I)	4000									
94. Payments to Other Govt. Units (In-State)	4100									0
95. Total Nonprogrammed Charges								0		0
DEBT SERVICES (B&I)	6000									
Debt Services - Interest										
96. Tax Anticipation Warrants	6110									0
97. Tax Anticipation Notes	6120									0
98. Bonds	6140						13,000			13,000
99. Corporate Personal Prop. Repl. Tax Anticipation Notes	6150									0
100. State Aid Anticipation Certificates	6160									0
101. Other - (Attach Itemization)	6190									0
102. Total Debt Service - Interest							13,000			13,000
103. Debt Services - Bond Principal Retired	6200									0
104. Debt Services - Other (Describe & Itemize)	6900						71,925			71,925
105. Total Debt Services (Total of Lines 102, 103 & 104)							84,925			84,925
106. PROVISION FOR CONTINGENCIES (B&I)	6000									0
107. Total Direct Disbursements/Expenditures (Total of Lines 95, 105 & 106)				0			84,925	0		84,925
108. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										75

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
40 - TRANSPORTATION FUND (TR)										
SUPPORT SERVICES (TR)										
Support Services - Pupil	2100									0
109. Other Support Services - Pupils (Describe & Itemize)	2100									0
Support Services - Business										
110. Pupil Transportation Services	2500	90,000	5,500	33,000	42,000	66,000				236,500
111. Other Support Services (Describe & Itemize)	2900									0
112. Total Support Services (Total Lines 109, 110, 111)		90,000	5,500	33,000	42,000	66,000	0			236,500
NONPROGRAMMED CHARGES (TR)										
113. COMMUNITY SERVICES (TR)	4000									0
NONPROGRAMMED CHARGES (TR)										
Payments to Other Govt. Units (In-State)	4100									0
114. Payments for Regular Program	4110									0
115. Payments for Special Education Programs	4120									0
116. Payments for Adult/Continuing Education Programs	4130									0
117. Payments for Vocational Education Programs	4140									0
118. Payments for Community College Programs	4170									0
119. Other Payments to In-State Govt. Units (Describe & Itemize)	4190									0
120. Total Payments to Other Govt. Units (In-State)				0						0
121. Payments to Other Govt. Units (Out-of-State)	4200									0
122. Total Nonprogrammed Charges (Total Lines 120 & 121)				0						0
DEBT SERVICE (TR)										
Debt Service - Interest										
123. Tax Anticipation Warrants	5100									0
124. Tax Anticipation Notes	5110									0
125. Corporate Personal Prop. Repl. Tax Anticipation Notes	5120									0
126. State Aid Anticipation Certificates	5150									0
127. Other (Describe and Itemize)	5160									0
128. Total Debt Service - Interest										0
129. Debt Services: Lease/Purchase Principal Retired	5300									0
130. Total Debt Service										0
PROVISION FOR CONTINGENCIES (TR)										
131. Total Direct Disbursements/Expenditures	4000									0
132. Total Direct Disbursements/Expenditures (Total Lines 112, 113, 122, 130 & 131)		90,000	5,500	33,000	42,000	66,000	0			236,500
133. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(49,250)

	Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
50 - MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND (MR/SS)											
REGISTRATION (MR/SS)											
134.	Regular Program	1080									
135.	Special Education Programs (Functions 1200-1220)	1200		5,300							5,300
136.	Educationally Delayed/Remedial Programs	1250		1,300							1,300
137.	Adult/Continuing Education Programs	1300		2,000							2,000
138.	Vocational Programs	1400									0
139.	Interscholastic Programs	1500									0
140.	Summer School Programs	1600									0
141.	Gifted Programs	1650									0
142.	Bilingual Programs	1800									0
143.	Truant Alternative & Optional Programs	1900									0
144.	Total Instruction			8,600							8,600
SUPPORT SERVICES (MR/SS)											
Support Services - Pupil											
146.	Attendance & Social Work Services	2100									0
146.	Guidance Services	2120									0
147.	Health Services	2130		125							125
148.	Psychological Services	2140									0
149.	Speech Pathology & Audiology Services	2150		400							400
150.	Other Support Services - Pupils (Describe & Itemize)	2190									0
151.	Total Support Services - Pupil			525							525
Support Services - Instructional Staff											
152.	Improvement of Instruction Services	2210									0
153.	Educational Media Services	2220									0
154.	Assessment & Testing	2230									0
155.	Total Support Services - Instructional Staff			0							0
Support Services - General Administration											
156.	Board of Education Services	2310		600							600
157.	Executive Administration Services	2320		1,500							1,500
158.	Special Area Administrative Services	2330									0
159.	Total Support Services - General Administration			2,100							2,100
Support Services - School Administration											
160.	Offices of the Principal Services	2410									1,600
161.	Other Support Services - School Administration (Describe & Itemize)	2480		1,800							1,800
162.	Total Support Services - School Administration			1,800							1,800
Support Services - Business											
163.	Direction of Business Support Services	2510									0
164.	Fiscal Services	2520		14,800							14,800
165.	Facilities Acquisition & Construction Services	2530									0
166.	Operation & Maintenance of Plant Services	2540		10,750							10,750
167.	Pupil Transportation Services	2550		12,500							12,500
168.	Food Services	2560		8,200							8,200
169.	Internal Services	2570									0
170.	Total Support Services - Business			48,050							48,050

ESTIMATED DISBURSEMENTS/EXPENDITURES

	Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
Support Services - Central											
171.	Direction Of Central Support Services	2800									0
172.	Planning, Research, Development & Evaluation Services	2670									0
173.	Information Services	2620									0
174.	Staff Services	2630									0
175.	Data Processing Services	2640									0
176.	Total Support Services - Central	2680									0
177.	Other Support Services (Describe & Itemize)	2800									0
178.	Total Support Services (Describe & Itemize)										0
	(Total Lines 151, 156, 169, 182, 170, 178 & 177)			50,275							50,275
COMMUNITY SERVICES (MIS)											
179.	NONPROGRAMMED CHARGES (MIS)	3000									0
180.	Payments for Special Education Programs	4000									0
181.	Payments for Vocational Education Programs	4120									0
182.	Total Nonprogrammed Charges	4140									0
DEBT SERVICES (MIS)											
183.	Debt Services - Interest	8100									0
184.	Tax Anticipation Warrants	5110									0
185.	Tax Anticipation Notes	5120									0
186.	Corporate Personal Prop. Repl. Tax Anticipation Notes	5160									0
187.	State Aid Anticipation Certificates	5180									0
188.	Other (Describe & Itemize)	5190									0
189.	Total Debt Services - Interest										0
190.	PROVISION FOR CONTINGENCIES (MIS)	6000									0
191.	Total Direct Disbursements/Expenditures			58,975							58,975
192.	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(12,175)

Description	Funct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
		Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Transfers	Tuition	Total
60 - SITE & CONSTRUCTION/CAPITAL IMPROVEMENT (88/C/C)										
SUPPORT SERVICES (88/C/C)	2800									
Support Services - Business	2800									
192. Facilities Acquisition & Construction Services	2530									0
193. Other Support Services (Describe & Itemize)	2800									0
194. Total Support Services		0	0	0	0	0	0	0	0	0
NONPROGRAMMED CHARGES (88/C/C)	2800									
Payments to Other Gov. Units (In-State)	4100									0
195. Payment for Special Education Programs	4120									0
196. Payment for Vocational Education Programs	4140									0
197. Other Payments to In-State Governmental Units (Describe & Itemize)	4180									0
198. Total Payments to Other Gov. Units (In-State)										0
199. Payments to Other Gov. Units (Out-of-State)	4200									0
200. Total Nonprogrammed Charges (Total Lines 198 & 199)										0
ROYALTY FOR CONSTRUCTION (88/C/C)	8000									
202. Total Direct Disbursements/Expenditures (Total of 194, 200, & 201)		0	0	0	0	0	0	0	0	0
203. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

70 - WORKING CASH FUND (WC)

80 - RENT FUND (RT)										
Debt Services (RT)										
Debt Services - Interest										
204. Corporate Personal Prop. Repl. Tax Anticipation Notes	8000									
205. State Aid Anticipation Certificates	5150									0
206. Debt Service - Other (Describe & Itemize)	5160									0
207. Total Debt Services	8900									0
208. Total Direct Disbursements/Expenditures										0
209. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

ESTIMATED DISBURSEMENTS/EXPENDITURES

Description	Funct #	(10) Salaries	(20) Employee Benefits	(30) Purchased Services	(40) Supplies & Materials	(50) Capital Outlay	(60) Other Objects	(70) Transfers	(80) Tuition	(90) Total
90 - FIRE PREVENTION & SAFETY FUND (PP&S)										
SUPPORT SERVICES (PP&S)										
Support Services - Business	2800									0
210. Facilities Acquisition & Construction Services	2830									0
211. Operation & Maintenance of Plant Service	2840	5,500			500					6,000
212. Total Support Services - Business		5,500	0	0	500	0	0			6,000
213. Other Support Services (Detaché & Internat)	2800									0
214. Total Support Services (Total Lines 212 & 213)		5,500	0	0	500	0	0			6,000
NONPROGRAMMED CHARGES (PP&S)										
215. Other Payments to In-State Govt. Units (Describe & Itemize)	4190									4190
216. Total Nonprogrammed Charges										4190
DEBT SERVICES (PP&S)										
Debt Services - Interest	6100									6100
217. Tax Anticipation Warrants	6110									6110
218. Total Debt Services - Interest										12,210
PROVISION FOR CONTINGENCIES (PP&S)										
220. Total Direct Disbursemental Expenditures (Total Lines 214, 216, 218 & 219)	8000	5,500	0	0	500	0	0			6,000
221. Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										2,500

This page is provided for detailed itemizations as requested within the body of the Report.

1. Estimated limitations of administrative cost caps - this is a new consolidated school district, therefore we will not have FY06 data
- 2.
- 3.
- 4.

FILED

Prairieview-Ogden
09-010-1970-04

SEP 19 2006

Mark A. Nelson
CHAMPAIGN COUNTY CLERK

**DEFICIT BUDGET SUMMARY INFORMATION
OPERATING FUNDS ONLY**

	EDUCATIONAL	OPERATIONS & MAINTENANCE	TRANSPORTATION	WORKING CASH	TOTAL
1. Direct Revenues	1,768,780	227,800	189,250	21,000	2,206,830
2. Direct Expenditures	1,836,230	265,900	238,500		2,340,630
3. Difference	(67,450)	(38,100)	(49,250)	21,000	(133,800)
4. Estimated Fund Balance - June 30, 2007	1,505,132	429,330	184,424	373,875	2,489,761

Unbalanced Budget, however, a deficit reduction plan is not required at this time.

* A deficit reduction plan is required if the local board of education adopts (or amends) the 2006-07 school district budget in which the "operating funds" listed above result in direct revenues (line 1) being less than direct expenditures (line 2) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

The deficit reduction plan, if required, is developed using ISBE guidelines and format (See Tab FinPlan 2007-10).