

FILED

JUL 26 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

VILLAGE OF PHILO

PHILO, ILLINOIS

ORDINANCE NO. 2006- 537

ANNUAL APPROPRIATION ORDINANCE

2006-2007

ADOPTED BY THE
VILLAGE BOARD OF TRUSTEES
AND APPROVED BY THE
VILLAGE PRESIDENT
OF THE
VILLAGE OF PHILO
ON
July 12, 2006

Published in pamphlet form by the authority of the President and Board of Trustees of the
Village of Philo, Champaign County, Illinois, this 13th day of July, 2006.

VILLAGE OF PHILO
PHILO, ILLINOIS

ORDINANCE NO. 2006- 537

July 12, 2006

ANNUAL APPROPRIATION ORDINANCE

An ordinance making appropriations for the corporate purposes of the Village of Philo, Illinois, for the fiscal year commencing on the first day of May, A.D., 2006, and ending on the 30th day of April, A.D., 2007.

BE IT ORDAINED by the President and Board of Trustees of the Village of Philo, Illinois, that:

SECTION 1: The following sums of money, or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the said Village of Philo, Illinois, be and the same are hereby appropriated for the corporate purposes and objects of said Village hereinafter specified for the Fiscal Year commencing on the 1st day of May, 2006 and ending on the 30th day of April, 2007.

FOR GENERAL CORPORATE APPROPRIATION:

Employees' payroll benefits	\$ 15,000.00
Employees' investment fund	\$ 2,500.00
State Employees Retirement System and F.I.C.A. payments for Village employees	\$ 15,500.00
Medical insurance allowance	\$ 6,400.00
Employer's unemployment compensation insurance	\$ 650.00
Workers' compensation insurance	\$ 3,500.00
Compensation for Village Officials	\$ 25,000.00
Building Inspector salary	\$ 1,600.00
Postage, clerical & office expense (excluding audit)	\$ 10,000.00
Liability insurance	\$ 2,700.00
Village Officers' bonds	\$ 300.00
Attorney's fees	\$ 15,000.00
Electric power for street lights	\$ 7,000.00

Property insurance	\$ 3,200.00
Village Hall improvements	\$ 1,500.00
Maintenance of public Streets	\$ 42,000.00
Maintenance of manholes & drainage facilities	\$ 20,000.00
Maintenance of public sidewalks	\$ 4,200.00
Recreation expense	\$ 20,000.00
Miscellaneous public services	\$ 16,000.00
Maintenance of public buildings	\$ 10,000.00
Engineering fees	\$ 20,000.00
Computer capital expense	\$ 1,000.00
Storm drainage capital improvements	\$ 25,000.00
Recreation capital improvements	\$ 12,000.00
New sidewalks capital improvements	\$ 20,000.00
Miscellaneous capital improvements	\$ 100,000.00
Community and public relations expense	\$ 7,000.00
R.E. Franks Meeting Center/Community Building – utilities	\$ 27,000.00
R.E. Franks Meeting Center/Community Building – maintenance	\$ 35,000.00
R.E. Franks Meeting Center/Community Building – staff salaries	\$ 6,500.00
R.E. Franks Meeting Center/Community Building – legal fees	\$ 1,500.00
R.E. Franks Meeting Center/Community Building – debt service	\$ 56,100.00
R.E. Franks Meeting Center/Community Building - engineering/architectural fees	\$ 2,500.00
R.E. Franks Meeting Center /Community Building – capital improvements	\$ 35,000.00

FROM THE AUDIT FUND:

Audit of Village books \$ 4,000.00

FROM THE CIVIL DEFENSE FUND:

Supplies and maintenance of equipment \$ 3,800.00

FROM THE FORESTRY FUND:

Propagation & preservation of community trees
& maintenance of forestry & Village Parks \$ 17,000.00

Removal of dangerous & diseased trees \$ 5,000.00

Planting of new trees \$ 5,500.00

FROM THE GARBAGE FUND:

Removal of garbage, ashes, trash, junk, trees, & health hazards \$ 37,000.00

FROM THE POLICE FUND:

Animal control contract \$ 3,600.00

Champaign County Sheriff Deputy Contract and Metcad
Contract for patrol and police protection of Village \$ 20,000.00

FROM THE ROAD & BRIDGE FUND:

Snow removal \$ 6,500.00

Truck and equipment operating expense \$ 30,000.00

Maintenance of Village streets \$ 38,000.00

FROM THE MOTOR FUEL TAX FUND:

Maintenance of Village streets \$ 63,000.00

Maintenance of sidewalks \$ 14,000.00

TOTAL FOR GENERAL CORPORATE PURPOSES \$ 818,050.00

TRANSFER OF WATER PLANT AND
WATER SERVICE EXPENSES:

Water facilities repair, maintenance, or construction	\$ 2,500.00
Water plant transfer expenses – engineering & legal costs	\$ 5,000.00
Lots sale expenses for new water tower site	<u>\$ 2,500.00</u>

**TOTAL FOR TRANSFER OF WATER PLANT AND
WATER SERVICE EXPENSES** \$ **10,000.00**

FOR CONTINGENT EXPENSES:

To provide for contingent, unanticipated capital costs	\$ 16,750.00
To provide for contingent repairs & maintenance	<u>\$ 10,000.00</u>

TOTAL FOR LOSSES & CONTINGENT EXPENSES \$ **26,750.00**

TOTAL APPROPRIATIONS FOR ALL PURPOSES **\$854,800.00**

SECTION 2: The said several sums of money are hereby appropriated from monies received and to be received by the Village of Philo, Illinois, from all sources. Nothing contained herein shall prohibit transfers from one Village fund to another as long as such monies are disbursed in accordance with law, this appropriation ordinance and subsequent tax levies.

SECTION 3: This ordinance shall take effect and be in force from and after its passage, approval and publication as required by law, in pamphlet form.

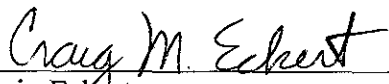
Presented this 12th day of July, 2006.

Passed this 12th day of July, 2006.

Approved this 12th day of July, 2006.

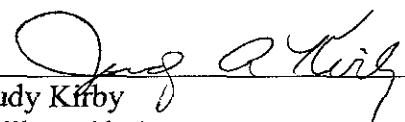
Recorded this 13th day of July, 2006.

APPROVED:



Craig Eckert
Village President

ATTEST:



Judy Kirby
Village Clerk

STATE OF ILLINOIS)
)
COUNTY OF CHAMPAIGN)

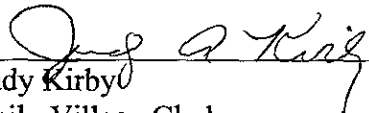
CERTIFICATE

I, Judy Kirby, certify that I am the Village Clerk for the Village of Philo, Champaign County, Illinois.

I further certify that on July 12, 2006, the Corporate Authorities of such municipality passed and approved Ordinance No. 2006-537 entitled ANNUAL APPROPRIATION ORDINANCE which provided by its terms that is should be published in pamphlet form.

The pamphlet form of Ordinance No. 2006-537 , including the Ordinance and a cover sheet thereof, was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on July 13, 2006, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the Village Clerk.

DATED at Philo, Illinois, this 24th day of July, 2006.



Judy Kirby
Philo Village Clerk
Village of Philo, Illinois

LAW OFFICES
MILLER & HENDREN, LLP

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July 25, 2006

FILED

JUL 26 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Champaign County Clerk
1776 East Washington Street
Urbana, IL 61802

RE: Village of Philo
Appropriation Ordinance and Estimate of Revenues

Dear Friends:

Enclosed for our annual filing please find Philo's Appropriation Ordinance and Estimate of Revenues as required by law for fiscal year 2006 - 2007.

If you have any questions, please advise.

Thank you.

Very truly yours,

MILLER & HENDREN

By: 

Paul C. Hendren

PCH/emt
Enclosures
cc Craig Eckert, Village President
Judy Kirby, Village Clerk