

**FILED**

JUN 28 2006

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

**MULTI-TOWNSHIP ASSESSMENT DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of OGDEN-STANTON Multi-Township Assessment District Champaign County, Illinois, does hereby certified that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Multi-Township Assessment District for the fiscal year beginning June 1, 2006, and ending May 31, 2007, as adopted this 27<sup>th</sup> day of June, 2006.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of OGDEN-STANTON Multi-Township Assessment District Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 27<sup>th</sup> day of June, 2006

*Roger Konwald*  
Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006

\_\_\_\_\_  
County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE**  
**MULTI-TOWNSHIP ASSESSMENT DISTRICT**

The undersigned, Treasurer, Chief Fiscal Officer, of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 205/162) and on behalf of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 17th day of June, 2006

  
\_\_\_\_\_  
Treasurer - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2006

\_\_\_\_\_  
County Clerk

**BUDGET & APPROPRIATION ORDINANCE**  
**MULTI-TOWNSHIP ASSESSMENT DISTRICT**  
**ORDINANCE No. \_\_\_\_\_**

An ordinance appropriating for all assessment purposes for OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois, for the fiscal year beginning June 1, 2006, and ending May 31, 2007.

BE IT ORDAINED by the Board of Trustees of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of OGDEN-STANTON Multi-Township Asscssment District, be and the same are hereby appropriated for the assessment purposes of OGDEN-STANTON Multi-Township Assessment District Champaign County, Illinois, as hereinafter specified for the fiscal year beginning June 1, 2006, and ending May 31, 2007.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted.

		<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>	
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	
<b>1</b>	<b><u>MULTI-ASSESSMENT FUND</u></b>				
	<b>BEGINNING BALANCE</b>	June 1, 2006	4,230	4,045	2,656
	<b><u>REVENUES</u></b>				
311	Property Tax	17,730	18,143	23,000	
381	Interest Income	47	101	101	
	<b>TOTAL REVENUES:</b>	17,777	18,244	22,100	
	<b>TOTAL FUNDS AVAILABLE:</b>	22,007	22,289	24,756	
	<b><u>EXPENDITURES</u></b>				
	<b><u>PERSONNEL</u></b>				
410	Salaries	11,000	12,000	13,000	
453	Unemployment Insurance	165	165	205	
461	Social Security Contribution	900	900	975	
462	Medicare Contribution	0	247	342	
		12,065	13,312	14,522	
	<b><u>CONTRACTUAL SERVICES</u></b>				
512	Maintenance Service-Equipment	0	0	0	
551	Postage	0	0	0	
552	Telephone	800	1,200	1,200	
553	Publishing	300	400	400	
554	Printing	0	0	0	
561	Dues	500	500	500	
562	Travel Expenses	800	1,100	1,100	
563	Training	200	400	400	
565	Publications	0	0	0	
591	Liability Insurance	1,200	1,200	1,200	
592	General Insurance	0	0	0	
593	Risk Management Contribution	0	0	0	
		3,800	4,800	4,800	
	<b><u>COMMODITIES</u></b>				
651	Office Supplies	97	143	500	
	<b><u>CAPITAL OUTLAY</u></b>				
830	Equipment	0	0	0	
	<b><u>OTHER EXPENDITURES</u></b>				
929	Miscellaneous Expense	2,000	1,378	2,378	

		<b>2004-2005</b>	<b>2005-2006</b>	<b>2006-2007</b>
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
<b>TOTAL EXPENDITURES:</b>		17,962	19,633	22,200
Contingencies				2,556
<b>TOTAL APPROPRIATIONS:</b>		17,962	19,633	24,756
<b>ENDING BALANCE</b>	May 31, 2007	4,045	2,656	0

SECTION 3: That the amount appropriated for assessing purposes for the fiscal year beginning June 1, 2006, and ending May 31, 2007, shall be as follows;

1	Multi-Assessment Fund		24,756	24,756
	<b>TOTAL APPROPRIATIONS:</b>			24,756

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That the appropriated fund total shall be divided among the several objects and purposes specified and in the particular amounts stated in Section 2, constituting the total appropriations in the amount of TWENTY-FOUR THOUSAND SEVEN HUNDRED FIFTY-SIX AND 00/100 Dollars (\$24,756.00) for the fiscal year beginning June 1, 2006, and ending May 31, 2007.

SECTION 6: That section 3 shall be and is a summary of the annual Appropriation Ordinance of this Multi-Township Assessment District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 27<sup>th</sup> day of June, 2006 pursuant to a roll call vote by the Board of Trustees of OGDEN-STANTON Multi-Township Assessment District, Champaign County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Bob McMann</u>	<u>✓</u>	<u>_____</u>	<u>_____</u>
<u>Darrell Usher</u>	<u>✓</u>	<u>_____</u>	<u>_____</u>
<u>Roger Hornumwald</u>	<u>✓</u>	<u>_____</u>	<u>_____</u>
<u>Tom Fenters</u>	<u>✓</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Roger Hornumwald  
Clerk

Robert M. ...  
Chairman