

**FILED**

JUN 12 2006

AN ORDINANCE Making appropriations for the corporate purposes of the Village of Ogden, Illinois, for the fiscal year commencing on the 1<sup>st</sup> Day of May 2006 and ending on the 30<sup>th</sup> Day of April 2007.

*Mark Sheldon*  
CHAMPAIGN COUNTY CLERK

BE IT ORDAINED by the President and Trustees of the Village of Ogden, Illinois.

SECTION 1: That the following sums or as much thereof as may be authorized by law, be the same are hereby appropriated for the General corporate purposes of the Village as hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> Day of May 2006 and ending on the 30<sup>th</sup> Day of April 2007 to-wit:

Administrative:

Salaries of Village President and Trustees	\$ 19,000.00
Clerks Sly	1,700.00
Treasurer Sly (includes part-time help)	18,000.00
Village Share of Social Security	6,300.00
Legal Expenses	5,000.00
Audit	3,000.00
Postage, Printing, Supplies and Administration	9,500.00
Donations	4,000.00
Insurance & Bond	14,000.00
Village Utilities	8,500.00
Village Office Building M.T. & Repairs	7,500.00
New Construction (insurance in a c.d.)	67,055.00
Election Expense	100.00
Park Maintenance	3,000.00
Animal Control and Mosquito Control	5,400.00
Misc Expense	4,000.00
Water Dept.	4,000.00
Library	5,000.00
Christmas Lights	2,800.00

Street and Alley's:

Street Lights	\$ 8,000.00
Superintendent's Sly & Part-Time Help	33,000.00
Street Supplies and Expenses	8,000.00
Engineering Fees	2,000.00

Equipment:

New Equipment	\$ 22,100.00
Repairs & Maintenance	8,000.00

Tree Replacement & Removal	\$ 2,000.00
Sidewalk Repair	6,000.00
Street Repairs	5,000.00
Drainage (if state grant approved \$216,000)	225,000.00
Sanitary Hauling (garbage)	9,600.00
Zoning Sly (administrator & board)	2,500.00
Zoning	4,000.00

Rose Library:

Salaries	\$ 14,289.00
FICA	860.00
Med. Care	256.00
Materials	1,996.00
Insurance	1,200.00
Audit	400.00
Travel and Public Relations	200.00
Equipment	3,000.00
Maintenance	3,000.00
Utilities	10,000.00
Programs	700.00
Supplies	1,500.00
Building Maintenance	2,000.00
Fees	0.00
Staff Development	200.00

Police & Security:

Salaries	\$ 19,500.00
Supplies	4,200.00
New Equipment and Repair	4,000.00
MetCad / Communications Revolving Fund	2,000.00

Emergency Services and Disaster Agency:

Equipment/Supplies/Repairs	\$ 2,000.00
Command Post Maintenance	200.00

TOTAL APPROPRIATION FOR GENERAL CORPORATE PURPOSES \$ 594,556.00

That said several sums of money are hereby appropriated from monies received and to be received by the Village of Ogden, Illinois, from all sources except the Water System Fund, and the Sanitary Sewer Fund.

SECTION 2: That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the Water System of the Village hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> Day of May 2006 and ending on the 30<sup>th</sup> Day of April 2007, to-wit:

Administrative:

Treasurer Sly (includes part-time help)	\$ 7,000.00
Village Share of Social Security	1,400.00
Postage and Supplies	4,500.00
Audit	800.00
Legal Expense	300.00
Insurance	1,000.00
Misc Expense	500.00

Operational:

P.D.C. (annual testing fees)	\$ 2,500.00
Salaries	16,000.00
Utilities	8,000.00
Deposit Returns	1,100.00
Operating Supplies	8,000.00
Operating Maintenance	8,000.00
System Improvements/ Grant (Fencing – if state approved)	18,000.00
Extensions	5,000.00
Building and Tank Repairs	20,000.00
Engineering Fees	10,000.00
Equipment	6,500.00

TOTAL APPROPRIATION FOR WATER SYSTEM FUND \$ 118,600.00

That said several sums of money are hereby appropriated from monies received and to be received by the Village of Ogden, Illinois, in the Water System Fund.

SECTION 3: That the following sums, or as much thereof as may be authorized by law, be and the same are hereby appropriated for the Sanitary Sewer Fund of the Village as hereinafter specified for the fiscal year commencing on the 1<sup>st</sup> Day of May 2006, and ending on the 30<sup>th</sup> Day of April 2007, to-wit:

Administrative:

Treasurer Sly (includes part-time help)	\$ 6,000.00
Village Share of Social Security	1,200.00
Postage and Supplies (includes NPDES Permit)	5,000.00

Audit	800.00
Legal Expense	1,000.00
Insurance	1,000.00
Misc Expense	500.00

Trust Fund: (Sewer Bond & Int. Acct)

Bond Fees	\$ 800.00
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Operational:

Operator and M.T. Supt. Salary	\$ 10,000.00
Utilities	5,000.00
Maintenance	17,000.00
Equipment	16,500.00
Supplies	6,500.00
Improvements and Extensions	5,000.00
Engineering Fees	6,000.00

TOTAL APPROPRIATION FOR SANITARY SEWER FUND \$ 81,700.00

That said several sums of money are hereby appropriated from monies received and to be received by the Village of Ogden, Illinois, in the Sanitary Sewer Fund.

SECTION 4: This Ordinance shall be published in the pamphlet form and shall be in effect upon its adoption and publication as provided by law.

STATE OF ILLINOIS )

COUNTY OF CHAMPAIGN )

VILLAGE OF OGDEN )

CERTIFICATE

I, the undersign Clerk of the VILLAGE OF OGDEN do hereby certify that attached hereto is a true copy of the Annual Appropriation Ordinance adopted by corporate authorities of said Village on the 1<sup>st</sup>, day of June, 2006.

  
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VILLAGE CLERK

(VILLAGE SEAL)

