

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

All Funds

Ordinance No. _____

An ordinance appropriating for all purposes for all funds for Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949- for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007.

BE IT ORDAINED by the Board of Trustees of Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949-

SECTION 1 : That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Ludlow Township, be and the same are hereby appropriated for all purposes for all funds for Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949- as hereinafter specified for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007.

SECTION 2 : That the following budget containing an estimate of revenues and expenditures is hereby for the following funds :

- 06 ROAD / BRIDGE FUND
- 25 PERMANENT ROAD FUND
- 26 JOINT BRIDGE
- 31 ACCUMULATION FUND

FILED

JUN 30 2006

Marks Stedman
CHAMPAIGN COUNTY CLERK

Budget and Appropriation Ordinance**Group by Fund; Range by Fund; Show All Types;**

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

06 - ROAD / BRIDGE FUND

Beginning Balance as of 4/1/2006		30,503.74
Revenue Accounts :		
INTEREST INCOME	1,000.00	
MISC. INCOME	500.00	
REPLACEMENT TAX	21,000.00	
ROAD PROPERTY TAX	62,600.00	
Total for Revenue Accounts		85,100.00
Total Funds Available		115,603.74
Expense Accounts :		
ADMINISTRATION	42,350.00	
MAINTENANCE BRIDGES	1,000.00	
MAINTENANCE BUILDINGS	25,000.00	
MAINTENANCE SERVICES	23,850.00	
NEW EQUIPMENT	13,800.00	
Total for Expense Accounts		106,000.00
Ending Balance as of 3/31/2007		9,603.74

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

ADMINISTRATION		
COMMODITIES		
OFFICE SUPPLIES		200.00
	Total for COMMODITIES	<u>200.00</u>
CONTRACTED SERVICES		
DUES		150.00
GENERAL INSURANCE		8,500.00
LEGAL SERVICE		1,000.00
OFFICE RENT		0.00
POSTAGE		200.00
PPR REIMBURSEMENT		15,000.00
PUBLISHING		200.00
TELEPHONE		1,500.00
TRAVEL EXPENSE		100.00
	Total for CONTRACTED SERVICES	<u>26,650.00</u>
OTHER EXPENDITURES		
MISC. EXPENSE		500.00
R & B TRNSFER TO ACCUM FUND		15,000.00
	Total for OTHER EXPENDITURES	<u>15,500.00</u>
	Total for ADMINISTRATION	<u><u>42,350.00</u></u>

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

MAINTENANCE BRIDGES

Expense Subtotal 2 06.42.5

MAINTENANCE BRIDGES

1,000.00

Total for Expense Subtotal 2 06.42.5

1,000.00

Expense Subtotal 2 06.42.8

IMPROVEMENTS BRIDGES

0.00

Total for Expense Subtotal 2 06.42.8

0.00

Total for MAINTENANCE BRIDGES

1,000.00

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

MAINTENANCE BUILDINGS

Expense Subtotal 2 06.43.5

MAINTENANCE BUILDING

25,000.00

Total for Expense Subtotal 2 06.43.5

25,000.00

Total for MAINTENANCE BUILDINGS

25,000.00

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

NEW EQUIPMENT

Expense Subtotal 2 06.44.8

NEW EQUIPMENT

10,000.00

Total for Expense Subtotal 2 06.44.8

10,000.00

Expense Subtotal 2 06.44.9

CONTINGENCIES

3,800.00

Total for Expense Subtotal 2 06.44.9

3,800.00

Total for NEW EQUIPMENT

13,800.00

Budget and Appropriation Ordinance**Group by Fund; Range by Fund; Show All Types;**

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

25 - PERMANENT ROAD FUND

Beginning Balance as of 4/1/2006		82,817.58
Revenue Accounts :		
INTEREST INCOME	1,000.00	
OTHER INCOME	0.00	
PERM RD PROPERTY TAX	80,000.00	
	<hr/>	
Total for Revenue Accounts		81,000.00
Total Funds Available		163,817.58
Expense Accounts :		
ADMINISTRATIVE SERVICES	0.00	
MAINTENANCE SERVICES	154,500.00	
	<hr/>	
Total for Expense Accounts		154,500.00
		<hr/>
Ending Balance as of 3/31/2007		9,317.58

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

ADMINISTRATIVE SERVICES

Expense Subtotal 2 25.11.9

PERMENANT ROAD TRANSFER

0.00

Total for Expense Subtotal 2 25.11.9

0.00

Total for ADMINISTRATIVE SERVICES

0.00

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

MAINTENANCE SERVICES

CAPITAL OUTLAY

IMPROVE RDS/SPREAD OIL 65,000.00

Total for CAPITAL OUTLAY 65,000.00

COMMODITIES

CULVERTS 0.00

GAS, FUEL/OIL 20,000.00

MAINT OIL, CHIPS 8,000.00

ROAD SIGNS-POSTS 2,000.00

Total for COMMODITIES 30,000.00

CONTRACT SERVICES

MAINT SERVICE ROAD 5,000.00

RENTAL-MACHINERY 6,000.00

Total for CONTRACT SERVICES 11,000.00

OTHER EXPENDITURES

MISCELLANEOUS EXPENSE 15,000.00

Total for OTHER EXPENDITURES 15,000.00

PERSONNEL

OIL FICA BENEFIT 2,000.00

OIL FICA MED BENEFIT 1,000.00

SALARIES 30,000.00

UNEMPLOYMENT COMPENSATION 500.00

Total for PERSONNEL 33,500.00

Total for MAINTENANCE SERVICES 154,500.00

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

26 - JOINT BRIDGE

Beginning Balance as of 4/1/2006		44,774.92
Revenue Accounts :		
INTEREST INCOME	800.00	
JNT BRDGE PROPERTY TAX	23,234.00	
OTHER INCOME	0.00	
Total for Revenue Accounts		24,034.00
Total Funds Available		68,808.92
Expense Accounts :		
MAINTENANCE	65,000.00	
Total for Expense Accounts		65,000.00
Ending Balance as of 3/31/2007		3,808.92

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

MAINTENANCE		
CAPITAL OUTLAY		
IMPROVEMENTS-BRIDGES		40,000.00
	Total for CAPITAL OUTLAY	<u>40,000.00</u>
MAINTENANCE SERVICES		
CULVERTS		10,000.00
MAINT SERVICE BRIDGE		5,000.00
	Total for MAINTENANCE SERVICES	<u>15,000.00</u>
OTHER EXPENDITURES		
CONTENGENCIES		10,000.00
	Total for OTHER EXPENDITURES	<u>10,000.00</u>
	Total for MAINTENANCE	<u><u>65,000.00</u></u>

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

31 - ACCUMULATION FUND

Beginning Balance as of 4/1/2006		147,087.17
Revenue Accounts :		
R & B ACCUM TRANS REV	15,000.00	
Revenue Subtotal 1 31.381	0.00	
Total for Revenue Accounts		15,000.00
Total Funds Available		162,087.17
Expense Accounts :		
ADMINISTRATIVE	0.00	
Expense Subtotal 1 31.42	100,000.00	
Total for Expense Accounts		100,000.00
Ending Balance as of 3/31/2007		62,087.17

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

ADMINISTRATIVE

ACCUMULATION

PURCHASE OF ACCUMULATION CD
R & B ACCUM TRANSFER

	0.00
	0.00
Total for ACCUMULATION	<u>0.00</u>
Total for ADMINISTRATIVE	<u><u>0.00</u></u>

Budget and Appropriation Ordinance

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

Expense Subtotal 1 31.42		
Expense Subtotal 2 31.42.5		
Expense Subtotal 3 31.42.518		100,000.00
Total for Expense Subtotal 2 31.42.5		100,000.00
Total for Expense Subtotal 1 31.42		100,000.00

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

SECTION 3 : That the amount appropriated for All purposes for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007 by fund shall be as follows :

06	ROAD / BRIDGE FUND	106,000.00
25	PERMANENT ROAD FUND	154,500.00
26	JOINT BRIDGE	65,000.00
31	ACCUMULATION FUND	100,000.00
TOTAL APPROPRIATIONS :		425,500.00

SECTION 4 : That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5 : That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in SECTION 2 constituting the total appropriations in the amount of 425,500.00 for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007.

SECTION 6 : That SECTION 3 shall be and is a summary of the annual Appropriation Ordinance of this ALL FUNDS, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7 : That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this ____ day of _____ pursuant to a roll call vote by the Board of Trustees of Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949-

Budget and Appropriation Ordinance

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 25,26,31,06;

BOARD OF TRUSTEES

AYE

NAY

ABSENT

James M. Dunbar
Thomas H. Salibi
Ralph C. Cox
Steven Schuter

X
X
X

X

Patty Good
Town Clerk

George E. Bennett
Chairman

STATE OF ILLINOIS)
)
COUNTY OF Champaign) SS.

CLERK'S CERTIFICATE

I, PETER GOOD, being the duly elected, qualified, and acting
Clerk of LUDLOW Township Road District, Champaign County, Illinois, and the keeper of the
records thereof, do hereby certify that attached hereto is a true and correct copy of the following:

**ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FOR 2006/2007 OF THE TOWN OF LUDLOW ROAD
DISTRICT IN THE COUNTY OF Champaign STATE OF
ILLINOIS, FOR THE FISCAL YEAR BEGINNING
APRIL 1, 2006 AND ENDING MARCH 31, 2007**

I do further certify that said document has not been in any way altered, amended,
or rescinded.

DATED this 29 day of JUNE, 2006


Clerk, LUDLOW Township Road District


**CERTIFICATION OF BUDGET
AND APPROPRIATION ORDINANCE
IN ACCORDANCE WITH P.A. 83-881**

The undersigned, being the clerk and the chief fiscal officer, respectively, of the taxing district hereinafter named, do hereby certify that attached hereto is a true and correct copy of the budget and appropriation of said district for its 200~~6~~/2007 fiscal year, adopted JUNE 29 2006

We further certify that the estimate of revenues, by source, anticipated to be received by said taxing district, either set forth in said ordinance as "Estimated Receipts" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Sec.18-50 of the Property Tax Code of Illinois, as amended, and on behalf of the Town of LUDLOW Road District, Champaign County, Illinois.

Dated: JUNE 29 2006


Clerk


Treasurer and Chief Fiscal Officer

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 15,18,01;

All Funds

Ordinance No. _____

An ordinance appropriating for all purposes for all funds for Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949- for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007.

BE IT ORDAINED by the Board of Trustees of Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949-

SECTION 1 : That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Ludlow Township, be and the same are hereby appropriated for all purposes for all funds for Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949- as hereinafter specified for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007.

SECTION 2 : That the following budget containing an estimate of revenues and expenditures is hereby for the following funds :

- 01 TOWN FUND
- 15 GENERAL ASSISTANCE FUND
- 18 CEMETERY FUND

FILED

JUN 30 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

Budget and Appropriation Ordinance

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 15,18,01;

01 - TOWN FUND

Beginning Balance as of 4/1/2006		73,493.97
Revenue Accounts :		
ADM. PROPERTY TAX	59,250.00	
CHAMP COUNTY FINES	100.00	
ELECTION REIMBURSEMENT	100.00	
INTEREST INCOME	1,900.00	
MISC. INCOME	0.00	
REPLACEMENT TAX	14,000.00	
TRANSFER	0.00	
Total for Revenue Accounts		<u>75,350.00</u>
Total Funds Available		<u><u>148,843.97</u></u>
Expense Accounts :		
ADMINISTRATION	116,326.00	
Total for Expense Accounts		<u>116,326.00</u>
Ending Balance as of 3/31/2007		<u><u>32,517.97</u></u>

ADMINISTRATION		
ADMINISTRATIVE SALARIES		
ADM SALARIES		51,511.00
MEDICARE		940.00
SOCIAL SECURITY		3,400.00
UNEMPLOYMENT INSURANCE		0.00
	Total for ADMINISTRATIVE SALARIES	<u>55,851.00</u>
CAPITAL OUTLAY		
NEW EQUIPMENT		1,000.00
	Total for CAPITAL OUTLAY	<u>1,000.00</u>
COMMODITIES		
OFFICE SUPPLIES		900.00
OPERATING SUPPLIES		500.00
	Total for COMMODITIES	<u>1,400.00</u>
CONTRACT SERVICES		
ASSESSMENT CHALLENGE FEES		3,500.00
AUDIT EXPENSE		1,000.00
COMPUTER AND SOFTWARE		1,500.00
DUES		500.00
ELECTION EXPENSE		500.00
LEGAL SERVICE		1,000.00
OFFICE FURNISHINGS		1,050.00
OFFICE TELEPHONE		1,275.00
POSTAGE		850.00
PUBLISHING & PRINTING		750.00
TOIRMA		3,700.00
TRAINING		500.00
TRAVEL		700.00
	Total for CONTRACT SERVICES	<u>16,825.00</u>
OTHER EXPENDITURES		
COMM. SERVICE CENTER		7,000.00
Expense Subtotal 3 01.11.958		700.00
FOOD PANTRY DONATION		1,000.00
HOLIDAY BUREAU GRANT		750.00
MISCELLANEOUS		1,800.00
PEACE MEAL PROGRAM		500.00
SEN CITIZENS TRANSPORTATION		500.00
SEN. CITIZENS CENTER GRANT		5,500.00
SOCIAL SERVICES GRANT		2,000.00
TOWN FUND TRNSFR TO NEW BLDG		15,000.00
YOUTH PROGRAMS GRANT		6,500.00
	Total for OTHER EXPENDITURES	<u>41,250.00</u>
	Total for ADMINISTRATION	<u><u>116,326.00</u></u>

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 15,18,01;

15 - GENERAL ASSISTANCE FUND

Beginning Balance as of 4/1/2006	75,976.28
Revenue Accounts :	
G.A. PROPERTY TAX	0.00
INTEREST INCOME	0.00
OTHER INCOME	0.00
Total for Revenue Accounts	0.00
Total Funds Available	75,976.28
Expense Accounts :	
ADMINSISTRATION	17,075.00
HOME RELIEF	49,700.00
Total for Expense Accounts	66,775.00
Ending Balance as of 3/31/2007	9,201.28

ADMINSISTRATION		
CAPITAL OUTLAY		
COMPUTERS AND SOFTWARE		700.00
	Total for CAPITAL OUTLAY	<u>700.00</u>
COMMODITIES		
OFFICE SUPPLIES		400.00
	Total for COMMODITIES	<u>400.00</u>
CONTRACT SERVICES		
CATASTROPHIC INSURANCE		1,800.00
GENERAL ASSISTANCE ADMINISTRATION		1,500.00
MAINTENANCE-EQUIPMENT		1,500.00
OFFICE FURNISHINGS		1,000.00
TELEPHONE		300.00
TRAVEL, TRAINING		350.00
	Total for CONTRACT SERVICES	<u>6,450.00</u>
OTHER EXPENSES		
GEN ASST TRANSFER		0.00
	Total for OTHER EXPENSES	<u>0.00</u>
PAYROLL EXPENSES		
FICA ADMINISTRATION		600.00
GA SALARIES		8,400.00
MEDICARE ADMINISTRATION		125.00
UNEMPLOYMENT INS.		0.00
WORKERS COMPENSATION		400.00
	Total for PAYROLL EXPENSES	<u>9,525.00</u>
	Total for ADMINSISTRATION	<u><u>17,075.00</u></u>

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 15,18,01;

HOME RELIEF		
COMMODITIES		
DRUGS-PHARMACY		2,700.00
FOOD		7,500.00
HOSPITAL INPATIENT		3,000.00
HOSPITAL OUTPATIENT		3,000.00
	Total for COMMODITIES	<u>16,200.00</u>
CONTRACT SERVICES		
EMERGENCY ASSISTANCE		7,500.00
SHELTER		16,500.00
UTILITY PAYMENTS		6,500.00
	Total for CONTRACT SERVICES	<u>30,500.00</u>
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		3,000.00
	Total for OTHER EXPENDITURES	<u>3,000.00</u>
	Total for HOME RELIEF	<u><u>49,700.00</u></u>

Budget and Appropriation Ordinance

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 15,18,01;

18 - CEMETERY FUND

Beginning Balance as of 4/1/2006		39,456.59
Revenue Accounts :		
BURIAL	0.00	
CEM PROPERTY TAX	0.00	
INTEREST INCOME	0.00	
LOT SALES	0.00	
OTHER INCOME	0.00	
Total for Revenue Accounts		<u>0.00</u>
Total Funds Available		<u><u>39,456.59</u></u>
Expense Accounts :		
CEMETERY EXPENDITURES	20,640.00	
Total for Expense Accounts		<u>20,640.00</u>
Ending Balance as of 3/31/2007		<u><u>18,816.59</u></u>

Budget and Appropriation Ordinance

Group by Fund; Range by Fund; Show All Types;

Date: Apr 01, 2006 - Mar 31, 2007; Search: 15,18,01;

CEMETERY EXPENDITURES		
CAPITAL OUTLAY		
NEW EQUIPMENT GROUNDS		12,500.00
	Total for CAPITAL OUTLAY	12,500.00
COMMODITIES		
AUTO FUEL AND OIL		500.00
MAINT SUPPLIES EQUIPMENT		325.00
MAINT SUPPLIES GROUNDS		500.00
OPERATING SUPPLIES		300.00
	Total for COMMODITIES	1,625.00
CONTRACT SERVICES		
MAINTENANCE EQUIPMENT		500.00
MAINTENANCE GROUNDS		2,800.00
	Total for CONTRACT SERVICES	3,300.00
OTHER EXPENDITURES		
MISCELLANEOUS EXPENSE		0.00
	Total for OTHER EXPENDITURES	0.00
PERSONNEL		
MEDICARE		50.00
SALARIES		3,000.00
SOCIAL SECURITY		165.00
	Total for PERSONNEL	3,215.00
	Total for CEMETERY EXPENDITURES	20,640.00

CERTIFICATIO

BOARD OF TRUSTEES

James

Thomas

Ralph

Steven

P

Town Clerk

The undersigned, duly elected, quali

Township, Champaign

hereto is a true and correct copy of the

year beginning April 1

this 29 day of JUNE

This certification is made and filed

LUDLOW T

This certification must be filed within :

Dated tl

Filed tl

SECTION 3 : That the amount appropriated for All purposes for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007 by fund shall be as follows :

01	TOWN FUND	116,326.00
15	GENERAL ASSISTANCE FUND	66,775.00
18	CEMETERY FUND	20,640.00
TOTAL APPROPRIATIONS :		203,741.00

SECTION 4 : That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5 : That each appropriated fund total shall be divided among the several objects and purposes specified, and in particular amounts stated for each fund respectively in SECTION 2 constituting the total appropriations in the amount of 203,741.00 for the fiscal year beginning Apr 01, 2006 and ending Mar 31, 2007.

SECTION 6 : That SECTION 3 shall be and is a summary of the annual Appropriation Ordinance of this ALL FUNDS, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7 : That a certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

ADOPTED this _____ day of _____ pursuant to a roll call vote by the Board of Trustees of Ludlow Township CHAMPAIGN COUNTY, LUDLOW IL, 60949-

TOWN

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

TOWNSHIP

The undersigned, Supervisor, Chief Fiscal Officer, of LUDLOW Township, CHAMPAIGN County, Illinois, does hereby certify that the estimate of revenues, by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of LUDLOW Township, CHAMPAIGN County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 30 day of July 2006


Supervisor - Chief Fiscal Officer

Filed this _____ day of _____ 200__

County Clerk