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FILED

JUL 26 2006

July 25, 2006

Mark S. Stoen
CHAMPAIGN COUNTY CLERK

Champaign County Clerk
1776 East Washington Street
Urbana, IL 61802

RE: Village of Homer
Appropriation Ordinance and Estimate of Revenues

Dear Friends:

Enclosed for our annual filing, please find Homer's Appropriation Ordinance and Estimate of Revenues, as required by law for fiscal year 2006 - 2007.

If you have any questions, please advise.

Thank you.

Very truly yours,

MILLER & HENDREN, LLP

By: 

Paul C. Hendren

PCH/eab
Enclosures

cc David Lucas, Village President
Sharon Jeffers, Village Clerk

FILED

JUL 26 2006

Mark Sheldon
CHAMPAIGN COUNTY CLERK

ORDINANCE NO. 071006A

2006-2007

APPROPRIATION ORDINANCE OF THE
VILLAGE OF HOMER,
CHAMPAIGN COUNTY, ILLINOIS

PASSED BY

THE BOARD OF TRUSTEES

OF THE VILLAGE OF HOMER,

AND APPROVED BY

THE PRESIDENT OF

THE BOARD OF TRUSTEES

ON THE 10TH DAY OF JULY, 2006

Published in pamphlet form by authority of the Board of Trustees of the Village of Homer, Champaign County, Illinois, this the 11TH day of July, 2006.

**VILLAGE OF HOMER
CHAMPAIGN COUNTY, ILLINOIS**

Ordinance No. 071006A

July 10, 2006

**2006-2007 APPROPRIATION ORDINANCE OF THE
VILLAGE OF HOMER
CHAMPAIGN COUNTY, ILLINOIS**

WHEREAS, the fiscal year for the Village of Homer, Champaign County, Illinois, commences on the 1st day of May of each year and ends on the 30th day of April of each year; and

WHEREAS, the Village of Homer is required by statute to adopt an annual appropriation ordinance within the first quarter of its fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF HOMER, CHAMPAIGN COUNTY, ILLINOIS:

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, or as much thereof as may be needed, are hereby appropriated for the corporate purposes of the Village of Homer, Champaign County, Illinois, to defray all necessary expenses and liabilities of said Village of Homer, as hereinafter specified for the fiscal year commencing the 1st day of May, 2006, and ending on the 30th day of April, 2007.

SECTION 2: The amount appropriated for each object or purpose is as follows:

I. GENERAL FUND APPROPRIATIONS

A. Administrative Services

Salaries of Village President and Trustees	\$ 15,000.00
Clerk's Salary	\$ 10,000.00
Treasurer's Salary	\$ 4,500.00
Zoning Administrator's Salary	\$ 3,000.00
Travel Expense	\$ 100.00

Office Supplies	\$ 2,500.00
Postage	\$ 1,500.00
Equipment	\$ 1,000.00
Attorney Fees	\$ 8,000.00
Publishing	\$ 500.00
Election Expense	\$ 100.00
Village IRC 403(b) Contribution	\$ 1,000.00
Bonding	\$ 200.00
Training / Education	\$ 300.00

B. Operational Expenses

Equipment	\$ 2,500.00
Village Hall & Building Maintenance	\$ 7,000.00
Building Utilities	\$ 14,000.00
Other Village Utilities	\$ 7,000.00
Wireless Internet	\$ 6,000.00
Maintenance Building Repair/Maintenance	\$ 500.00
Landscaping	\$ 1,000.00
Tree Removal & Replacement	\$ 3,000.00
Supplies – Expendable	\$ 1,750.00
Construction and Repair of Storm Drains	\$ 2,000.00
Streets and Alleys:	
Street Lighting	\$ 5,000.00
Village Maintenance - Salary and Labor	\$ 55,000.00
Vehicle Repair/Maintenance	\$ 3,000.00
Street and Alley Repair and Maintenance	\$ 1,000.00
Village Sidewalk Repair and Maintenance	\$ 750.00
Village Park Repair and Maintenance	\$ 2,000.00
Telephone	\$ 2,500.00
Fuel	\$ 6,000.00

Equipment Rental	\$ 2,000.00
Employee Uniforms	\$ 750.00
Animal Control	\$ 500.00
Unemployment Insurance/Taxes	\$ 900.00
Recycling Program	\$ 3,000.00
Public Relations	\$ 6,000.00
Homer Mini Park	\$ 1,500.00
Community Development Board	\$ 0.00
Village Hall Renovation	\$ 0.00

C. Emergency Service and Disaster Agency (ESDA)

Repairs	\$ 750.00
Telephones	\$ 500.00
Fuel	\$ 100.00
Paging	\$ 240.00
Internet	\$ 1,200.00
Siren Maintenance	\$ 1,280.00
Appreciation Function	\$ 0.00
New Equipment	\$ 400.00

D. Recreation/Park Expenses

Programs	\$ 5,000.00
Supplies	\$ 0.00
Fireworks	\$ 3,000.00
Advertising	\$ 100.00

TOTAL GENERAL FUND APPROPRIATIONS **\$ 194,920.00**

II.	<u>SOCIAL SECURITY FUND APPROPRIATIONS</u>	
	Employment Taxes/FICA	\$ 6,900.00
	TOTAL SOCIAL SECURITY FUND APPROPRIATIONS	<u>\$ 6,900.00</u>
III.	<u>AUDIT FUND APPROPRIATIONS</u>	
	Audit Expense	\$ 2,500.00
	TOTAL AUDIT FUND APPROPRIATIONS	<u>\$ 2,500.00</u>
IV.	<u>INSURANCE FUND APPROPRIATIONS</u>	
	Workers Compensation Insurance	\$ 4,500.00
	Liability Insurance	\$ 12,500.00
	Health Insurance	\$ 20,000.00
	TOTAL INSURANCE FUND APPROPRIATIONS	<u>\$ 37,000.00</u>
V.	<u>WATER UTILITY FUND APPROPRIATIONS</u>	
A.	<u>Administrative Services</u>	
	Salaries - Treasurer	\$ 2,000.00
	Salaries – Collector	\$ 5,000.00
	Postage, Equipment and Supplies	\$ 1,500.00
	Legal	\$ 1,000.00
	Engineering Fees	\$ 3,000.00
	Travel Expense	\$ 100.00
	Office Supplies	\$ 500.00

	Office Equipment	\$ 5,000.00
B.	<u>Operational Services</u>	
	Salaries	\$ 20,000.00
	Telephone	\$ 500.00
	Supplies - Chemicals	\$ 8,000.00
	Utilities	\$ 12,000.00
	Water Dept. Maintenance	\$ 22,500.00
	Well 2 and 3 Maintenance	\$ 1,000.00
	Well Capping	\$ 0.00
	Water Tower Engineering	\$ 0.00
	Vehicle Repair	\$ 1,000.00
	Equipment	\$ 5000.00
	Equipment Maintenance	\$ 3,000.00
	Installation of Meters	\$ 0.00
	Water Line Extensions	\$ 4,000.00
	Publications Expense	\$ 500.00
	Sewer Engineering	\$ 12,000.00
	Audit Expense	\$ 3,000.00
	Insurance - Liability	\$ 3,000.00
	Employment Taxes/FICA	\$ 2,000.00
	Water Department Refunds	\$ 500.00
	Depreciation Well Numbers 5 & 6	\$ 1,700.00
	Public Relations	\$ 3,050.00
	Training and Education	\$ 100.00
	J.U.L.I.E.	\$ 300.00
	Fire Hydrants	\$ 5,000.00
	Fuel	\$ 3,000.00
	Old Water Tower Demolition	\$ 25,000.00
	New Water Tower Construction	\$ 0.00
	High Service Pump Replacement	\$ 0.00

Illinois Environmental Protection Agency (IEPA) Loan \$ 21,000.00

TOTAL WATER UTILITY FUND APPROPRIATIONS \$175,250.00

VI. MOTOR FUEL TAX FUND APPROPRIATIONS

Construction and Maintenance of Streets and Alleys \$ 80,000.00

TOTAL MOTOR FUEL TAX FUND APPROPRIATIONS \$ 80,000.00

VII. LIBRARY FUND APPROPRIATIONS

Services \$ 2,000.00

Advertising \$ 100.00

Programs \$ 410.00

Salaries \$ 11,000.00

Employment Taxes/FICA / Insurance \$ 3,100.00

Books and Periodicals \$ 3,000.00

Facilities \$ 1,000.00

Contingency \$ 100.00

TOTAL LIBRARY FUND APPROPRIATIONS \$ 20,710.00

VIII. POLICE FUND APPROPRIATIONS

Salaries \$ 50,000.00

Equipment \$ 3,500.00

Operational Materials \$ 1,500.00

Fuel \$ 5,000.00

Telephone Expense \$ 2,000.00

Vehicle Purchase (New Car Fund) \$ 32,000.00

Training and Education \$ 700.00

Health Insurance	\$	12,000.00
Liability Insurance	\$	4,300.00
Metcad Contract	\$	2,700.00
Employment Taxes/FICA	\$	3,900.00
Radar Calibration	\$	150.00
Uniform Allowance	\$	1,200.00
Vehicle Maintenance	\$	2,000.00
Public Relations	\$	500.00
Attorneys Fees	\$	600.00
Grant Expenditures	\$	0.00
TOTAL POLICE FUND APPROPRIATION	\$	<u>122,050.00</u>

IX. TAX INCREMENT FUND (TIF) APPROPRIATION

Heritage J.H. Development	\$	4,000.00
General Fund Reimbursement	\$	3,000.00
Loan Payment	\$	10,000.00
Downtown Development	\$	2,500.00
Transfers to Police Department	\$	900.00
Parks	\$	1,400.00
Misc. Eligible Expenses,	\$	2,800.00
TIF Grants	\$	4,500.00
TIF Loan Interest	\$	900.00
TOTAL TIF APPROPRIATION	\$	<u>30,000.00</u>

TOTAL 2006 APPROPRIATIONS **\$ 669,330.00**

SECTION 3: A certified copy of this Ordinance shall be filed with the Champaign County Clerk's Office pursuant to Illinois Compiled Statutes, Chapter 35, Section 205/162.

SECTION 4: If any section, subdivision or sentence of this Ordinance is, for any reason, held invalid or unconstitutional, such decision shall not effect the validity of the remaining portions of this Ordinance.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage, and approval, as provided by Illinois Compiled States, Chapter 65, Section 5/1-2-4, and then published in pamphlet form although such publication is understood not to be required to render this Ordinance effective, provided in said Section 5/1-2-4.

Presented, Passed and Approved at a regular meeting of the President and Board of Trustees of the Village of Homer, Illinois on this 10th day of July, 2006.

APPROVED:



DAVID LUCAS
Village President

ATTEST:



SHARON JEFFERS
Village Clerk

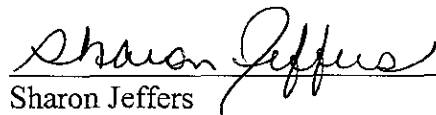
CERTIFICATE

I, SHARON JEFFERS, certify that I am the duly appointed and acting municipal clerk of the Village of Homer, Champaign County, Illinois.

I further certify that on July 10, 2006, the Corporate Authorities of such municipality passed and approved Ordinance No. 071006, entitled 2006-2007 APPROPRIATION ORDINANCE OF THE VILLAGE OF HOMER, CHAMPAIGN COUNTY, ILLINOIS, which provided by its terms that it should be published in pamphlet form, and that the foregoing is a true and correct copy of said ordinance

The pamphlet form of Ordinance No. 071006 including the Ordinance and a cover sheet thereof was prepared, and a copy of such Ordinance was posted in the municipal building, commencing on July 11, 2006, and continuing for at least ten (10) days thereafter. Copies of such Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Homer, Illinois, this 24th day of July, 2006.


Sharon Jeffers
Village Clerk